

COMMUNITY AID & SPONSORSHIP PROGRAMME

(CASP) www.caspindia.org

Annual Report 2018-19





Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

Vision

Mission

To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy.

To spread its presence to fifty backward and most backward districts including urban slums.

Identity

CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.









CASP BHAVAN



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From the President's Desk



Dear Friends and colleagues,

To begin I compliment the newly elected Vice President and members of the Governing Council of CASP for their contribution to our organization and the vision for the future.

Child Sponsorship continues to be our mainstay and we continue to work for the underprivileged and marginalized. Our work ensures that these children complete their basic education and some manage to continue in education. To this end we have been working with many agencies to provide financial assistance for education.

The last year has been eventful with CASP undertaking various projects in different locations which have all had a deep and lasting impact on the beneficiaries. In keeping with the agenda of the national government CASP too contributed to the Swachh Bharat mission. In Mumbai (our oldest unit) CASP worked with ten schools in the city and three in Navi Mumbai to improve WASH facilities and create a sense of ownership on the part of the schoolchildren and staff.

Similarly in Pune Unit too CASP worked with twenty schools of the Pune Municipal Corporation to improve the WASH facilities. The project has been markedly successful with the Mayor of Pune calling on all schools to adopt the CASP Model.

In Pune Rural Unit we began phasing out our remedial education programme which worked with more than 3,000 children in 67 schools across Pune District. The purpose of the project was improving reading skills and mathematical concepts.

In Delhi Unit we commenced work in NOIDA where remedial classes for children and a bridge course for women and older girls were commenced. The intervention in a new geography has been challenging but successful.

Also in Delhi our interventions to create an enabling environment for the safety of girls and women by CASP Plan continue apace. Our staff has also been invited to other cities to share their knowledge and help commence similar projects there.

In Raigad Unit apart from the Sponsorship Programme the staff also undertook activities to provide Menstrual Hygiene education. They also worked with mothers to equip them to speak to their children about the issue.

In Gujarat our interventions continued to ensure that girls from rural area continue in education till at least Class 10. To this end the staff worked to create an enabling environment where the education of girl children is the norm rather than an exception.

In 2018 there were unprecedented rains in Kerala. All the staff members had contributed handsomely in raising Rs. 72061. We were able to get additional donations of Rs. 97,500 from a large number of donors. A total of Rs. 1,69,561 were

collected and the money was sent to our Kerala Unit. They have used the money to provide relief to the families of the children sponsored by CASP donors. I would like to sincerely express our thanks to all who have contributed to this effort.

This year there have been unprecedented rains in many parts of Maharashtra. CASP will be carrying out a fund-raising drive to collect funds for providing relief to those affected by the floods. I am certain that we will be able collect significant amount of funds for such a noble cause.

In the years ahead we will continue with our commitment to make India a country where every child has opportunity to develop to the fullest extent.

Pramod Kale President, CASP Email – president@caspindia.org



CASP Office Network

Head Office CASP Bhavan Pashan Baner Link Road, Pashan Pune 411 021 Phone: 020-25860842 / 43 / 44 Email: info@caspindia.org

Maharashtra

1. CASP Mumbai Unit Shreyas Chambers,Ground Floor, 175, D. N. Road, Fort, Mumbai- 400001, Phone: 022-22614482/22691668 Fax: 022-22691290 Email: rutuja@caspindia.org Programme Office -K.K. Marg Municipal School, Room No. 28,29,31,32 & 34, 3rd Floor, K. K. Marg, Mumbai Central, Mumbai-400 008 Phone: (022) 23006813 Email: caspmusystem@gmail.com Smt. Sudha Joshi - Chairperson Mrs. Asha Rane- Vice - Chairperson Mrs. Rutuja Bhalekar - Project Manager

2. CASP Pune Unit

1779/84, Sadashiv Peth, "Gurutrayee Smarak", Bharat Scout Ground, Pune-411030, Phone: (020) 24476150, Email: ankita@caspindia.org Mr. Jayant Umranikar - Chairperson Ms Ankita Choure - Project Manager

3. CASP Raigad Unit
Deo Wada
Hanuman Ali, Pen
District Raigad 402107.
Phone (02143) 253712
Email: nivedita@caspindia.org
Mrs. Parinita Pal - Chairperson
Mrs. Nivedita Thakor - Coordinator

4. CASP Pune Rural Unit
2nd Floor, CASP Bhavan,
Baner-Pashan Link Road, Pashan Pune-411021
Mobile : 9673877527
E-mail: swati@caspindia.org
Ms. Swati Raut - Project Manager

Delhi

5. CASP Delhi Unit D - 624-625, Phase II, J.J. Colony, Madanpur Khaddar, New Delhi- 110076 Phone: 09958727171/09810075791 E-mail: manju@caspindia.org Dr. Ranjana Kaul - Chairperson Ms. Manju Upadhyay - Project Manager

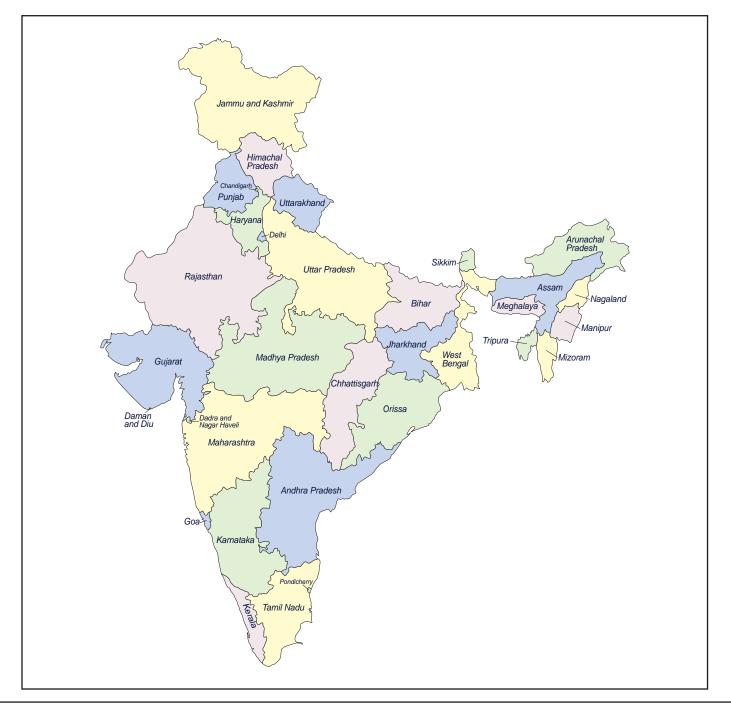
6. CASP-PLAN Delhi Unit

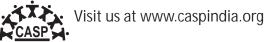
2 A, Second Floor,Chhuria Mohalla (Near MCD Dispensary) Madanpur Khadar, New Delhi 76 Phone: (011) 29948942, 29948881 E-mail:cpdelhi.pu@planindia.org, caspplanproject@gmail.com Mr. Ashok Sharma -Director

Gujarat

7. CASP Gujarat Unit Morabiya Vas, Soni Bazar, Darbargarh Road, Rapar Kutch Dist Gujarat 370165 Phone: 9687631532 / 9898180444 Email:radhika@caspindia.org Dr. Binod Agrawal - Chairperson Mr Bharatsinh Jadeja - Vice Chairperson 4

8. Affiliated Organization RAJAGIRI outREACH Project Rajagiri College of Social Science Rajagiri Post Office Kalamassery-683104, Cochin Phone: (0484) 2550785/ 2911332 Fax: (0484) 2532862 Ms. Meena Kurvilla - Project Director





Board of Trustees of CASP

Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
Prof. Pramod Kale President, CASP	78	Male	Scientist (Formerly with ISRO)	Scientific Research	3/3
Smt. Sudha Joshi Vice President, CASP	79	Female	State Woman	Social Development	2/3
Dr. (Capt) Chandrashekhar Chitale Hon. Secretary, CASP	65	Male	Educationist	Management	3/3
Dr. Dilip Satbhai Hon. Treasurer, CASP	64	Male	СА	Law & Accounts	3/3
Dr. Ranjana Kaul Trustee, CASP	68	Female	Lawyer	Law	2/3
Mr. Jayant Umranikar Trustee, CASP	70	Male	IPS (Retd.) Former DGP Maharashtra	Public Policy	1/3
Dr. Vaijayanti Joshi	69	Female	Principal ILS Law College, Pune	Law; Education	1/3
Shri. Sudhir Devare	78	Male	Retd IFS Officer, Former Foreign Secretary	International Affairs; Education	3/3
Dr. Binod Agrawal	77	Male	Sociologist	Social Research	1/3
Dr. M. G. Deo	87	Male	Medicine	Health	-
Lt. Col. A. V. Paranjape Ex – officio Reporting Trustee	57	Male	Service	Public Health	3/3

The CASP Board of Trustees met twice in FY 18-19 on 9th-Feb &10th-Aug-2018 and 7th Feb 2019. •

- The board rotation policy exists and is practiced •
- The board approves policies, programmes, budgets, annual activity reports and audited financial statement. The board ensures that the organization is compliant with laws and regulations •
- •

Governing Council of CASP

Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
Shri. Pramod Kale, President, CASP	78	Male	Scientist. Formerly Director ISRO.	Scientific Research	3
Smt.Sudha Joshi, Vice President, CASP	79	Female	Stateswoman	Social Development	2
Capt (Dr) CM Chitale Hon. Secretary, CASP	65	Male	Educationist	Management	3
Shri. Dilip Satbhai, Hon. Treasurer, CASP	64	Male	Chartered Accountant	Law & Accounts	3
Dr Ranjana Kaul, Trustee, CASP	68	Female	Lawyer	Law	2
Shri. Jayant Umranikar, Trustee CASP	70	Male	Retd IPS Officer, Former DGP Maharashtra	Public Policy	1
Dr Vaijayanti Joshi	64	Female	Principal ILS Law College, Pune	Law; Education	1
Shri Sudhir Devare	78	Male	Retd IFS Officer, Former Foreign Secretary	International Affairs; Education	3
Dr Binod Agarwal	77	Male	Anthologist Researcher	Social Research	1
Dr MG Deo	87	Male	-	Health	
Lt Col AV Paranjape , Reporting Trustee, (Ex-Officio) CASP	57	Male	Service	Public Health	3
Shri. S.A. Joshi, GC Member, CASP	76	Male	Consultant	Administration	2
Smt.Sushama Joshi, GC Member, CASP	69	Female	Consultant	Social Welfare	3
Smt. Parinita Pal, GC Member, CASP	72	Female	Consultant	Social Welfare	2
Smt Smita Barve	51	Female	Programme Officer CASP Pune Unit	Social Welfare	3

• The CASP Governing Council met twice in FY 18-19 on 9, 10, Feb & 10, Aug-2018 and 7,8 Feb, 2019.

• The Governing Council rotation policy exists and is practiced

• The Governing Council approves programmes, budgets, annual activity reports and audited financial statement

The board ensures that the organization is compliant with laws and regulations

NO REMUNERATION, SITTING FEES OR ANY OTHER FORM OF COMPENSATION HAS BEEN PAID DURING THE YEAR TO ANY BOARD MEMBER OR TRUSTEE OF CASP





SPONSORSHIP



8

SPONSORSHIP

Sponsorship the flagship programme of CASP is a process by which individuals who desires to provide support, are put in contact with children, from underprivileged backgrounds who in the absence of such support would not be able to attain a basic essential education. The CASP model of sponsorship encompasses a development which goes beyond just education. Children are encouraged to participate in sports, drama, music, art and other creative endeavours to develop well rounded personalities. This programme is implemented by all units of CASP.



Completing Class 10 is in and by itself a huge achievement for some of the children we work with

Units	Mumbai	Pune	Delhi	Raigad
Number of	69	57 children	49	42
Children		Appeared,		
		53 passed		
		and 4 failed		

ENROLMENT	47 children enrolled in school in Delhi 523 children enrolled in CASP Plan Delhi 31 children enrolled in school in Pune 37 children enrolled in school in Gujarat
SPORT	140 children participated in sports competition in Pune 90 children participated in sports competition in Delhi 12 children supported for boxing training in Pune
CREATIVITY	25 participated in dramatics workshop in Pune 540 children participated in creativity workshops in Delhi 52 children travelled to see the state capital in Gujarat





Sponsorship_Ms Dina with the sponsored children of TDH Denmark Delhi





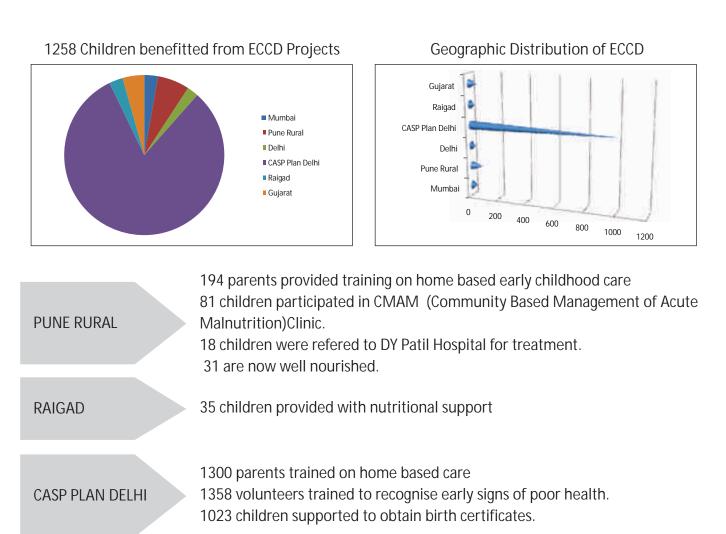


EARLY CHILDHOOD



EARLY CHILDHOOD

The early childhood period is critical for holistic development of children is when there is maximum development of both the minds and bodies of children. Children at this age require stimulation for proper development apart from health related inputs. Further at this age it is for the caregivers to provide children with appropriate inputs. Therefore CASP implements the Early Childhood Care and Development programmes with a primary focus of working with caregivers and ensure that children receive appropriate care.



MUMBAI 35 children provided nutritional support

GUJRAT

55 children provided nutritional support

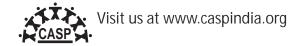
Early Childhood Delhi

Edu aid DCC Shirki Raigad



Early Childhood Delhi









EDUCATION

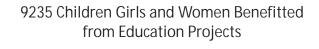
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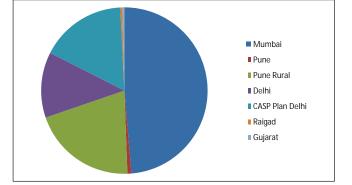
EDUCATION

The mainstay of CASPs vision and mission is human development, primarily of children. CASP recognises that education is one of the building blocks that will help all children take their position in the globalised world. Thus many of the programmes implemented by CASP are focused on ensuring that children obtain a good education in an enabling environment.

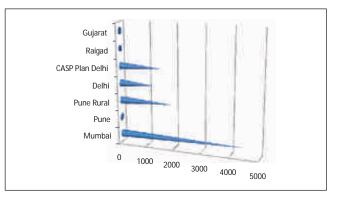
Educated mothers can play a critical role in ensuring that children do not drop out of school. However many women particularly from rural areas are uneducated and have not able to complete their school education. CASP also attempts to ensure that they are provided an opportunity to complete their education.

Similarly women and some young people from marginalised communities are getting left behind in the digital revolution. CASP is therefore working to ensure that these women and young people are given the opportunity to be digital literate.





Geographic Distribution of Education Projects



ENROLMENT	 37 children enrolled in schools in Pune Rural 37 children enrolled in Gujarat 47 children enrolled in school in Delhi 523 children enrolled in CASP Plan Delhi
	79 women and older girls were supported to enrol with the NIOS and complete
	their education in Delhi
	8 women and older girls obtained their Class 3 certificate
	9 women and older girls obtained their Class 5 certificate
COMPLETING	10 women and older girls obtained their Class 8 certificate
EDUCATION	20 women and older girls obtained their Class 10 certificate
	10 women and older girls obtained their Class 12 certificate
	A total of 57 women and young girls have advanced their education in Delhi
	56 children identified as under achievers passed Class X in Pune and 8 sccored
	more than 65% (supported by Yardi Software Ltd.



REMEDIAL EDUCATION	1840 children provided remedial education in 63 schools across Pune City and District 3250 children provided remedial education in Mumbai 896 children provided remedial education in Delhi
SCHOOL UPGRADATION	 1 school provided with improved WASH Facilities by Pune Rural 5 schools provided with improved WASH faciliities in Mumbai 5 schools provided with improved libraries in Mumbai 1 schools provided with improved libraries in Pune Rural 5 schools provided with improved science labs in Mumbai 1 schools provided with improved science labs in Pune Rural 20 Municipal school toilets and Handwash units renovated in Pune
EXTERNAL SCHOLARSHIPS	In Pune , 16 sponsored children were supported to obtain for scholarship from the Tarachand Bhatevara Charitable Society Total of Rs. 286000/- was awarded

DIGITAL LITERACY 233 children and young people provided with Digital Literacy in Delhi1242 children and young people provided with Digital Literacy in Mumbai

Digital Literacy Centre Delhi

Women and Older Girls attend awareness Session about the Brdge Course



Parivartan workshop Raigad

HCL_Rally organised to create awareness about education in Barola Delhi



Basic Computer Batch Trainees doing Work

Children recieveing certficates for completing digital literacy course by the local counsellor Delhi



S.T. Bhatewara Trust Felicitating CASP 2018-19



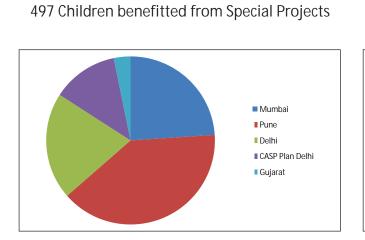




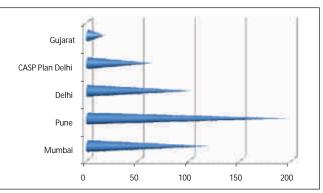


SPECIAL PROJECTS

Numerous children have special needs due to their circumstances. CASP has been working with the inmates of Tihar jail for many years now. Special children require special care and this is provided to them by CASP.



Geographic Distribution of Special Projects



DELHI	102 children of inmates of Tihar Jail provided support
CASP PLAN DELHI	63 special children provided with suport through 2 special education centres 20 special children supported to obtain government pensions 35 special children supported to obtain disabililty certificates 15 children provided with NIMH kits
MUMBAI	119 hearing impaired children provided with batteries for hearing aids 40 needy and deserving children supported for Tution and Coaching Class Fees
PUNE	 33 students were provided with IQ testing in Pune with support from Yardi Software Ltd. 25 HIV +ve women were provided with Psychological and Nutritional Support and Medical Assistance with support from Yardi Software Ltd. 139 boys and 193 girls who required financial support enrolled in Govt of Maharashtra Foster Care Scheme.
GUJRAT	16 Girls supported for Higher Education





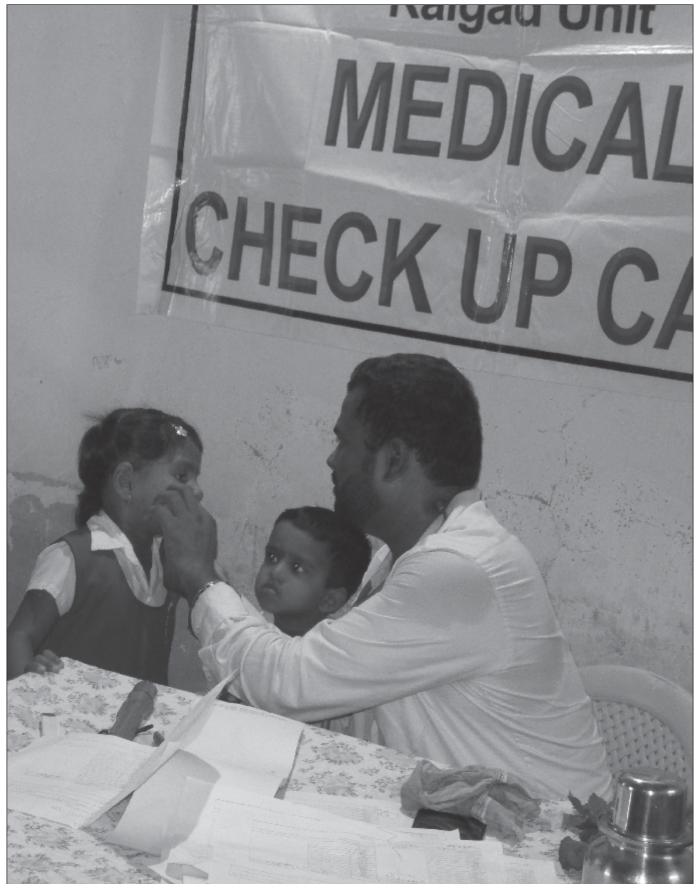
Learning Disability : IQ testing ICDP-Yardi Project

Celebration of Disability Day Plan Delhi

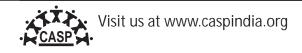
Materials prepared by Divyang Plan Delhi





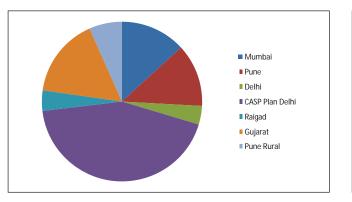


HEALTH



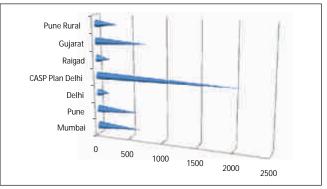
HEALTH

Health is an important determinant of the growth and development of a child both physically and intellectually. Health is also a determinant of quality of life and productivity. In the last year CASP continued its focus on health as a focus area for our programmes. Since CASP follows the life cycle approach all age groups from children in the womb (pregnant mothers) to senior citizens.



4777 children and their family members benefited from Health Projects

Goeographic Distribution of Health Projects



HEALTH CHECKS	 503 children and 218 Elder personprovided medical check ups in Gujarat 93 children provided medical check ups in Delhi 318 girls immunised against Rubella by Pune Rural 120 senior citizens provided medical check ups in Mumbai 57 children provided with health checks in Raigad
PSYCHO SOCIAL SUPPORT	210 children provided with health checks in Mumbai 25 HIV positive women provided with psycho social and nutritional support in Pune
MENSTRUAL HYGIENE	 300 girls provided with Menstrual Hygiene education in Mumbai 44 girls provided with Menstrual Hygiene education in Pune (Pune Unit) 86 girls provided with Menstrual Hygiene education in Delhi 48 girls provided with Menstrual Hygiene education in Gujarat 140 girls provided with Menstrual Hygiene education in Raigad 112 girls provided with Menstrual Hygiene education in Pune (Pune Rural)
SANITARY PAD INCINERATORS	1 school provided with Sanitary Pad Incinerators in Pune Rural 5 schools provided with Sanitary Pad incinerators in Mumbai
AWARENESS	1027 Girls were provided personal hygiene awareness in CASP Plan Delhi.

425 children provided medical check ups in Pune

Visit us at www.caspindia.org

CASP-Plan Delhi Handwashing Program in School



Counselling on correct brushing techniques

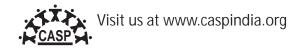
Dental check up in Pune



Eye check up in Pune

Health check up Mumbai







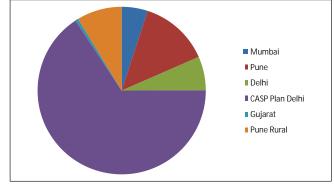
ADOLESCENTS

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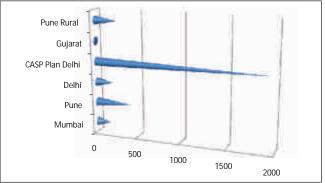
ADOLESCENTS

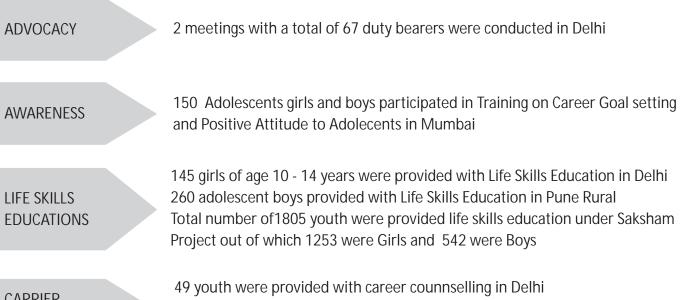
Adolescents are currently the most important demographic in the country. More than 25 % of the population of India is currently less than 25 years of age and if we are able to utilise the skills, energies and abilities of this huge number of people who are about to enter the work force we would be able to expand our economy many times over. CASP too is seized of this imperative and has been working with adolescents for many years now. This age group is particularly vulnerable and requires programmes specially designed to address their concerns.





Geographical Distribution of Projects





CARRIER COUNSELLING

49 youth were provided with career counselling in Delhi 90 youth were provided career counselling on various Job oriented vocational training by organizing Career Mela in CASP-Plan Delhi



Life Skills Education in Delhi

Career Counselling Workshop in Delhi Unit



Adolescent Health session ICDP-Yardi Project





SENIOR CITIZENS



SENIOR CITIZENS

Senior Citizens are an invaluable asset in any society. This is even more so in societies where women also participate in the labour force and thus grandparents are often the primary care givers for children. Even apart from this the respect accorded to seniors in our society ensures that their opinions are heard and respected. Seniors thus can be agents of societal change and also islands of stability in times of turbulence.

120 Senior Citizens benefit from the Project

CASP recognizes the importance of seniors within communities and families particularly with reference to children. Far too often seniors in poor communities tend to feel that they are a burden on their families as they are no longer economically productive. They thus wander around the streets or sit outside their homes. They also tend to neglect their health. In order to intervene in this situation CASP implements Senior Citizens Centres with the following objectives: -

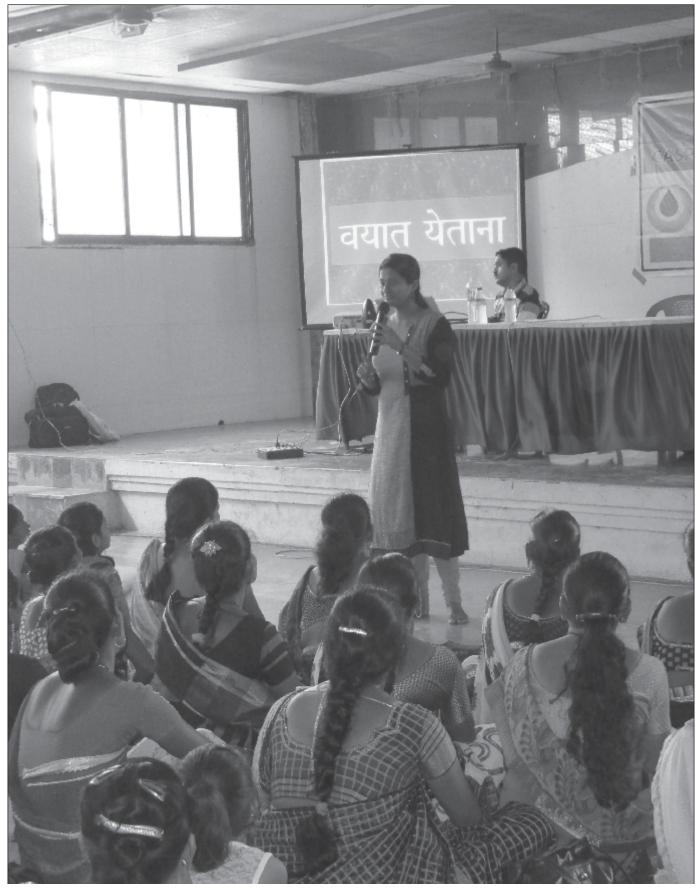
- 1) To maintain health of elderly people
- 2) To provide psychological support to elderly people
- 3) To engage the elderly with current developments.

This project is implemented in Mumbai where 120 senior citizens are provided support through three centres.









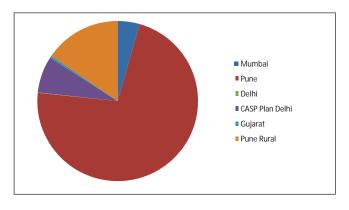
COMMUNITY DEVELOPMENT



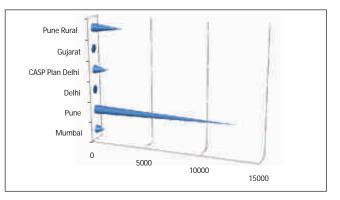
COMMUNITY DEVELOPMENT

As part of the original mandate of CASP we are committed to working not only for the welfare of children but also their families and their community at large. To this end CASP has undertaken numerous projects particularly in the areas of WASH.

18007 children and their family members benefited from Community Development Projects



Geographic Distribution of Community Development Projects



55 community Toilet Blocks have been regularly monitored in Pune (Pune Rural Unit).

19 community Toilet Block watch groups (swachata samiti) formed and supported in Pune (Pune Rural Unit)

8 community Toilet Block watch groups (swachata samiti) formed and supported in Mumbai

13,000 students of Municpal schools gained access to potable water and safe sanitation facilities in PMC schools through USAID, Plan and Coca-Cola Pvt. India supported Swachch Bharat, Swachch Vidylaya Project

COMMUNITY BASED ORGANISATIONS In CASP Delhi 15 active members monitor the implementation of programm 5 Women Swachchta Samiti have been strengthened to take over the community WASH issues at CASP-Plan Delhi

BAL PANCHAYAT

WASH

Bal Panchayat in Delhi works with the Delhi Child Rights CLub In Delhi bal panchayat also runs radio programmes. 1250 children are members of Bal Panchayat at CASP-Plan Delhi 77 children participated in Bal Panchayat In Gujarat Unit

ADVOCACY

KNOWLEDGE CREATION

SOLID WASTE

MANAGEMENT

and Smart City officials in Pune suported by USAID. A "Gap Analysis" of the school curriculum regarding WASH in education conducted and report shared with State Govts An IEC kit to assist school teachers while discussing WASH issues commissioned

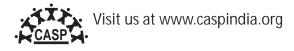
15 meetings conducted with Pune Municipal Corporation officials including the Mayor and officials from the Education, Solid Waste Management Department

An IEC kit to assist school teachers while discussing WASH issues commissioned and disseminated to the Smart City Project and Education Dept at both Pune Municipal Corporation and Govt of Maharashtra.

558 Families were provided with essential material kits for the production of 'fertilizer from solid waste. 446 families are still implementing this project in their home.



Girls participating in the activity of flying Kite Festival Plan Delhi



Adressing to youth Career Fair Plan Delhi



Women's Day Celebration at Ambedkar Vasahat

Sarthak Project Mumbai



Poster Making Plan Delhi

Rally on Girls Safety Plan Delhi





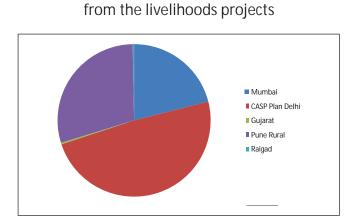
LIVELIHOOD



LIVELIHOOD

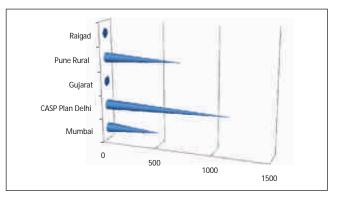
Ensuring that the family has a means of earning a decent livelihood with dignity is an important component of ensuring the welfare of children. Increased incomes directly translate to better nutrition, health, educational attainment and future prospects for children. To this end CASP has been implementing numerous programmes for ensuring livelihoods for people in the communities where we work.

Providing people with Job Oriented Vocational Training is an initiative that CASP has taken up at various times in the past and is also undertaking similar programmes currently. Further CASP has also been providing women with micro-loans to enable them to establish and strengthen their businesses.



2384 Young Men and Women benefited





VOCATIONAL TRAINING	534 young people provided vocational training in Pune (Pune Rural Unit) 82 young people prrovided vcational training in Delhi 502 young people prrovided vcational training in Mumbai
MICROFINANCE	7 women provided with financial support in Raigad 8 women provided with financial support in Gujarat
BUSINESS SUPPORT	534 women provided support to establish / expand their businesses in Pune 33 SHG members were provided training on business development at CASP-Plan Delhi
PLACEMENT	353 young people placed in jobs in Mumbai A total number of 1083 youth were placed with reputed companies by CASP Plan Delhi.

Youth gathering for career Mela at CASP-Plan Delhi



Livelihood placement PU

Mumbai certificate



Special children sponsorship assistance

Livelihood Plan Delhi







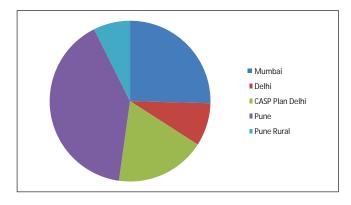
TRAINING

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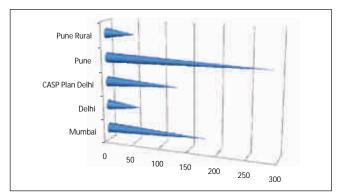
TRAINING

CASP is committed to ensuring that staff are provided with training to enable them to implement their work properly. To this end numerous trainings are conducted and staff also participate in external trainings.

716 Individuals underwent training including those conducted internally and for other organisations



Geographic Distribution of Trainings



TEACHING STAFF	90 Government School Teachers trained in Pune (Pune Rural Unit) on PositiveApproach to Education69 Government School Teachers trained in Mumbai on Positive Approach toEducation
	17 staff of Mumbai Unit trained
CHILD PROTECTION	35 Staff of Delhi Unit trained 28 school teachers and 8 staff in Mumbai trained 25 staff of Pune Rural trained 25 staff of CASP Plan Delhi trained
SMC	113 teachers, parents and SMC members trained in Mumbai 289 SMC members trained in Pune 40 SMC members trained on School Development Plan in CASP Plan Delhi
REMIDIAL EDUCATION	16 staff trained in Mumbai 27 staff trained in Delhi Unit 28staff trained in Pune Rural



CPP Training for Staff



Tally batch trainees getting trained by the trainer



OUR PARTNER / DONORS 18-19

CASP is grateful to all our partners mentioned below for their continuous support:-

Plan India, New Delhi	K.C. Mahindra Education Trust, Mumbai & Delhi
CASP, Sweden	Settna Memorial Foundation, Mumbai
Danish International Adoption Denmark	Bank of Maharashtra Pune
Joy Sowers, Belgium	Haldor Topsoe India Pvt. Ltd., New Delhi
Enfant-Du-Monde, France	Henry Lamotte Oil Mills, Denmark
Terre Des Hommes Denmark	Rajagiri Outreach Project, Kerala
Enfant-Du-Monde, Belgium	Linda Morse Balpanchayat Trust
Children Above All Sweden	Bombay community public trust
Maharashtra Foundation, USA	Give India, Mumbai
Larsen & Toubro Public Charitable Trust, Mumbai	HCLT Foundation, Noida, UP
Oracle India	Govt. of Maharashtra – Foster Care Programme, Pune & Mumbai
Yardi Software Ltd	

SHOP OWNERS

We are also thankful to following shop owners for allowing CASP to keep the donation boxes at their shops:-

M/s. P. N. Gadgil & Co, Laxmi Road, Pune.	M/s. Venus Traders, F.C. Road , Pune
M/s. P. N. Gadgil & Co, Paud Road, Pune.	M/s. Natural Ice – Cream, Baner Road, Pune
M/s. Kaka Halwai, Aundh, Pune	M/s. Monginis, Wakeshwar Temple, Pashan,Pune
M/s. Jaihind Collection, Aundh, Pune	M/s. Cotton Delight (Cotton King), Aundh , Pune.
M/s. Jaihind Collection Chinchwad , Pune	M/s. Dorabjee & Sons, Camp, Pune
M/s. Lagu Bandhu Motiwale , Karve Road, Pune	



SPONSORWISE BREAK-UP OF ACTIVE CASES AS ON 31ST MARCH 2019

S.No.	Name of Sponsoring Organization, Agency	No.of Sponsored
	Group of Individuals & Individuals	
	A) Annual Sponsorship	
	Foreign Organisations	
1	Belgium - Enfant-Du-Monde	62
2	Belgium - Joy Sowers	27
3	Denmark - DIA (General)	594
4	Denmark - DIA (Higher Education)	41
5	Denmark T.D.H. Denmark-Bodil Kastberg	86
6	Denmark T.D.H. Denmark - Heidi Jorgensen	189
7	Denmark T.D.H. Denmark - Tsunami Project	207
8	Denmark T.D.H. Denmark - Rikke Thomsen-Tihar Jail Project	67
9	Denmark T.D.H. Denmark - Bente & Ivan Dalsgaard-Gujarat Earthquake Project	417
10	Denmark T.D.H. Denmark - Maria Vilner Nielsen - Delhi	20
11	France - Enfant-Du-Monde	358
12	Sweden - Children Above All	275
13	Sweden - CASP	239
14	USA - Maharashtra Foundation	25
15	Foreign Individuals	128
		2735
	Indian Organisations	
16	Mathurambal Education Trust	1
17	Dipchand Gardi Charitable Trust	1
18	M/s. Sajjan Mehta & Co.	3
19	Pendse Samaj Mandal	2
20	S.K. Laul Foundation	1
21	Vatika foundation	1
22	V.V.Kale & Co.	2
23	C.P.W.D.Officer's Wives Assocation	3
24	Bank of Maharashtra	10
25	Govt. of Maharashtra (Bal Sangopan Yojana / Foster Care Plan)	1000
26	Haldor Topsoe India Pvt.Ltd., New Delhi	60
27	Jayati Deshmukh Memorial Sponsorship Fund	8
28	Johnson & Johnson	500
29	K.C.Machindra Educational Trust (Nanhi Kali Project)	300

30	Late Shri B.G. Deshmukh	6
31	Mumbai Port Trust - Mumbai	7
32	PlanInternational	3899
33	Routed through Give India	
	a) Mr. Niten Malhan	22
	c) Mr. Yogesh Mehra	6
	e) Mr. Sanjoy Chaterjee	100
34	Seth Purshotamdas Thakurdas & Divaliba Charitable Trust	8
35	Shree Mumbadevi Mandir Charities	8
36	Sir Ness Wadia Foundation, Mumbai	34
37	Friends of Mr. Nitin Naik	113
38	Indian Individuals	349
	Sub Total	6444
	B) Perpetual Sponsors	
39	Citi Bank	3
40	Dr. & Ms. Topsoe – Denmark	3
41	Individuals & Groups in Foreign Countries	16
42	Individuals & Groups in India	35
43	Larsen & Toubro Ltd., Mumbai	1
44	Mrs. Vyoma & Dr. Shankaran Nair, USA	24
45	Ms. Sushila U. Sheth, Mumbai	1
46	Sir Dorabjee Tata Trust, Mumbai	6
47	Shree Mahalaxmi Mandir Charitable Trust, Vile Parle	4
48	Settna Memorial Foundation	3
	SubTotal	96
	Grand Total	9275



Financial Snapshot

Report of An Auditor Relating To Account Audited Under Sub-Section (2) Of Section 33 & 34 And Rule 19 Of The Bombay Public Trust Act 1950	A.H.JOSHI & Co. CHARTERED ACCOUNTANTS 1907, SADASHIV PETH NATU BAUG, PUNE - 411 030	
Registration No. F-4277(BOM) Statement of income liable to contribution for year ending : 31.03.2018 Name of Public Trust: COMMUNITY AID AND SPONSORSIHP PROGRAMME (CASP) Address: CASP BHAVAN, S. NO. 132/12 PLOT NO.3 PASHAN BANER LINK ROAD, PUNE - 411021		
For the year ending 31st March 2019		
a) Whether accounts are maintained regularly and In accordance with the provisions of Act and the rules :	YES	
b) Whether receipts and disbursements are properly and correctly shown in the accounts:	YES	
c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him :	YES	
.) Whether all books deeds, accounts, vouchers or other documents or records required by the auditor were produced before him :	YES	
e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	YES.	
f) Whether the manager or trustee or any other person requiered by the auditor to appear before him did so and furnished the necessary information required by him :	YES	
g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of The Trust :	NO	
h) The amounts outstanding for more than one year and the amounts written off if any :	YES	
 Whether tenders were invited for repairs or construction involving expenditure exceeding. Rs.5000/- 	YES	
j) Whether any money of the public trust has been Invested contrary to the provisions of Section 35 :	NO	
k) Attention, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor \pm	NO	
I) All cases of irregular illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditur failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on part of the trustees or any other person while in the management of the trust :	NO	
m) Whether the budget has been filled in the form provided by rule 16A	YES	
n) Whether the maximum and minimum number of the trustees is maintained :	YES	
o) Whether the meetings are held regularly as provided in such instrument :	YES	
	PUMU	15 hi 2 Co. 4

p) Whether the minutes books of the proceeding of the moeting is maintained : YES q) Whether any of the trustees has any interest in the investment of the trust : NO r) Whether any trustees is a debtor or creditor of the trust : NO s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trsutees during the period of audit : N.A t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner. NO For A.H.JOSHI & CO. CHARTERED ACCOUNTANTS Firm Registration NO. 112396W Jound fall SAJOSHI (PARTNER) Trustee Trustee M.NO.037772 Josh UDIN-19037772AAAADK8855 PUNE-30. 1 2 SEP 2019



			AY PUBLIC TRUSTS ACT, 19
		IEDULE IX C (Vide Rule 32) t	
	STATEMENT OF INCOME LIABLE TO CONT		
		र्शकरिता वर्षणी वेण्यास पात्र ३	
Name	of Public Trust :- COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)	Registration No. F - 42	77 (BOM)
	CASP BHAVAN, SURVEY NO. 132/2, PLOT NO. 3, PASHAN BANER LINK	ROAD, PASHAN, PUNE- 411 021	
सार्वज	नेक ट्रस्टचे नांव:– 'समाज विकास साह्य आणि प्रतिपालन कार्यक्रम	रजिरद्रेशन नोढणी क	
1)	INCOME AS SHOWN IN THE INCOME AND EXPENDITURE		137619037.70
	ACCOUNT (SCHEDULE IX)		
	आय-ञ्च्य लेखात विश्वविल्याप्रसाजे (परिशब्द१) उल्पन्न		
	ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER	1 1	
	SECTION 58 AND RULE 32:-	1 1	
	कलम ३४ व लिखम ३२ प्रमाणे ज्यावर वर्लणी आकारता येत लाही अशी पर्क :- Donations received from other Public Trusts and Charmadas		
11	uonanons receives inom other Public Trass and Unarmadas इतर सार्वजनिक ट्रस्ट्यास्ट्रज सिकारीरच्या केजवया व धेसकि।	30,000	
21	Grants received from Government and local authorities	795250	
-1	शासनावन्द्रग व स्थानिक अधिकान्धाकद्भन मिळालेले अनुढान		
3)	Interest on sinking or Depreciation Fund	1 1	
	बुहित किंवा यसारा फंहावरील व्याज		
.4)	Amount spent for the purpose of secular education	125348426.55	
	न्दानहारापयोंनी संक्षिणिक कार्याकरिता कर्च केलेली स्वक्तम		
5)	Amount spent for the purpose of medical relief		
	वैद्यकीय मकतीकरिता खर्च केलेली खकग	The State government of	
6)	Amount spent for the purpose of veterinary treatment of animals	has granted exemption fro	
	पशुवैधकीय उपचाराकरिता अर्च केलेली राजन्म	any contribution towards	
7)	Expenditure incurred from donations for relief of distress caused by	Trust Administration Fund	
	scarcity, drought, flood, fire or other natural calamity. जुष्ण्याळ, अनावृष्टी, जलप्रालय अश्वी विष्ण इलद रांकटवटरांजा वेणनी वेदलन	Of the Bombay Public True [vide - notification no. BP	
	खुष्प्रमाणः,अनाम् भूभ्याः, जन्मप्रतियं अश्वा मिण्णं इतद राकट्वरताला वणमा वदाल संवतीशाठी केलेला जर्च	[vide - notification no. BP (86) VI Dated 04.03.1991]	
81	Deductions out of income from lands used for agricultural purposes	(88) VI Dates 04.05.1991)	
	वेतीकरिता उपयोगत आणलेल्या ज्यांगियासून मिळालेल्या उत्त्वज्ञातून वजा केलेल्या रकमा –	1 1	
	a) Land Revenue and Local Fund Cess	1 1	
	क्षेतराारा न रथालिक रोरा		
	b) Rent payable to superior landlord		
	ৰহিচ্চ কৰিলভাৱনে আনয়াই প্লাই	1 1	
	c) East of production, if lands are cultivated by trust	1 1	
	जर जमिन ट्रस्टकडून करण्यात येत असेल तर त्या उत्पाढवाचा खर्च	1 1	
91	Deductions out of income from land used for non-agricultural purposes	1 1	
	वगर शैतीकरिता जमिन उपयोगात आपूल जमिनीपासून निकालेल्या उत्पन्नातून वजा	1 1	
	केलेला खर्य		
	 Assessment, Cesses and other Government or Municipal taxes कारणी, सेरोस च प्रत्य प्रायस्वीय किंवा कारण्यालिकेले कर 	1 1	
	b) Ground rent payable to the superior landlord		
	वरिष्ठ जनिन्छारास हेने असलेले जसिन आहे	1 1	
	c) Insurance premia		
	विजयाचा हला	1 1	
	d) Repairs at 10 per cent of gross rent of building		
	बुलन्त्या, बमारतीच्या एकंबर भाठ्याचे थे. ४० ठलके प्रमाणाल		
	e) Cost of collection at 4 per cent of gross rent of buildings let out		
	बसूलीया आर्थ इसारलीच्या एकंबर शाख्याचे४ टकके प्रमाणाल		
10)	Cast of collection of income or receipts from securities, stackgs, etc.		
	at 1 percent of such income		
	उत्पन्न किंवा शिवचूरिटीज शिल्लक माल वर्णरेपासुलचे जमेच्या वसूलीकरिताः आर्च		
	अशा उत्पन्नाचे थी. १ टलक		
11)	Deduction on account of reapiars in respect of building not rented &		
	yielding no income at 10 percent of the estimated gross annual rent		
	क्या प्रमारलीपासून कोणतेही उत्पन्न जिल्ल नाही किंवा धाड्याने डिलेली नाही.अन्ना जन्मवीयम वायवीयम स्वर्णनाम वेजेनी सामय पंजावे साम वर्षित काही.		
	हमारतीच्या कुरुरतीच्या आर्चात्रात्रत केलेली रक्कम अंकाजे एकूच वार्थिक भारत्याच्या ९० टक्के प्रमाणात		
		le to contribution Br	64 4 4 5 5 5 5
	Gross Annual income chargeal	DIE to contribution Ks. पात्र असलेले एकून बार्थिक उत्पन्न	11445361
Sectified	that while claiming deductions admissible under the above schedule, we have not claim		
	wice either wholly or partly, against any of the items in the schedulo which have the aff		
	leduatuion		
प्रणित क्यम	जात बेते की, करीन परिकिष्टक्रमाणे मान्य करण्यालाडी वजावर स्क्रोपी मालणी करताला आपही त्यापैकी कोण्डवाही		
हत्वा रकमे	ची पूर्णतः क्रिया अंशतः दोलदा कलावर केलेली लाहो.		
			A.H.Joshi& Co.
			artered Account
		Fir	m Registration No. 112396W
		Joshi &	
		Usi Cal	11-
	FOR COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)	IS N.V.	11
	hand kila	* PUNE-30.)	(SAL Joshi
	premer par @	15 1000 121	(Partner)
ate at	12/9/2019 Trustee Jassee (13/ 18/	Membership No. 37772
		119x SI	Contraction of the second second
केतांक	दस्तीची सही इरहीची राही	S. Com I & ACO //	

() 	The Bombay Public Trusts Act, 1950 Schedule LK [Vide Rule No. 17(1)]		31.3.2019	2,706,665.00	1,434,260.74	913,585.50		1,084,450.92	102,143,373.00	26,750,458.74	2,583,663.80	2,600.00		, .		137,619,037.70		late.	VTS		1
2	ublic Tr Vide RI		SCH.	10	11	11		12	13	44	15		21					f even d I & CO.	DUNTAR 12396W		1
4 - 11 - 11	The Bombay P Schedule IX		INCOME	Rent	Interest	Interest On Fixed Deposit	Dividend	Donation in Cash or Kind	Grants	r Income From other sources	Transfer from Reserves	 Sundry balances written off 	Deficit for the year			Total	e & expenditure: of Trust.	As per our report of even date For A. H. JOSHI & CO.	CHARTERED ACCOUNTANTS Firm Reg. No. 112396W	A. Josh	PUNE30
MME		æ		0 By	3 By	5 By	By	0 By	2 By	6 By	9 By	0 By				-	псош				
RSHIP PROGRAU CASP BHVAN	TOAU, FASHAM,	RE URE ACCOUNT 31st MARCH, 2019	31.3.2018	2,648,931.00	1,389,402.13	1,197,790.35		603,307.00	38,596,144.22	24,577,025,46	10,315,009,89	41,166.70	142,299.66			128,511,076.41	e account of the l				
COMMUNITY AID & SPONSORSHIP PROGRAMME S,NO 132/2, PLOT 3, CASP BHVAN	PUNE, 411021	CASP CORE INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2019	31.3.2019	3,789,716.30	480,983.38		293,415.00	214,055.00		102,929.96	223,932.58	870,680.04	5,917,344.53	125,348,426.55	377,654,36	137,619,037.70	belief contains a tru				THO
COMML	4	FOR	SCH. NO.	17	18		19	20				32	16	ŋ			f my/ oui	Ime			
			EXPENDITURE	Expenditure in respect of Properties	Establishment Expenses	Remuneration to Trustees	Legal / Professional Fees	Audit Fees	Contribution & fees	Amounts Written Off	Miscellaneous Expenses	Depreciation	Amount tranferred to Reserves or specific Funds (Unspent Grant)	Expenditure on objects of the Trust	Surplus for the year	Total	The above income & Expenditure als to the best of my/ our belief contains a true account of the income & expenditure: of Trust.	For Community Aid & Sponsorship Programme	- 4 · 6	Jaconsk Vick	1 2 SEP 2019 Date:
				°1	ĥ	Ŷ	ΔT	To	1º	°L	ĥ	Ľ	ĥ	Ļ	£		The				
			31.3.2018	2,335,754.40	734,230.96		328,595.00	220,720.00		16,486.86	838,322.04	977,877.25	6,724,465.75	117,336,624.15		129,511,076.41					

0211	111.0	AmountRs) 31.3.2019	13,621,678.63	15,509,623,33	1,585,583,86	18,692,181.58	31,169,803.20			30,658,838,838,05	en date c.c. MTANTS 96W
) - 10 The Bombay Public Trusts Act, 1350	Bohadula VIII (Mda Rula No. 17(1)	Amount (Rs.)		-	·						As per our report of even date For A. H. JOSH 8. CO. CHARTERED ACCOUNTANTS Fini Rigg No. 113296W F. A. JOSH 1 (PMThACR)
	Behadula V	Sch. No.	*	ń	9	7, A, B, C	Ð			Total (Rs.)	
		ASSETS AND PROPERTIES	tremuvatie Pruperike - (AL cuel)	investements - The Market. Value of the storve investment is not associational	Furniture & Flatturee	Advantoers. Inscime Duriatemiding.	Cash & Eank Balance.				and Asserts of Trust.
FOORAMME AVAN UNE 411021		Amount (Rs) 31.3.2018	12617,000,01	18,832,389.55	1,772,882.89	19,244,339.49	33,822,019.24			 85,548,247.14	and of the Property a
COMMUNITY AID & EPONSORSHIP PROGRAMME 8.NO 1322 PLOT 3, CABP BIAKANN PASHAN BANER LNK ROAD, PASHAN, PUNE 411021	CASP CORE BALANCE SHEET AS AT 31st MARCH 2019	Amount(Rs) 21.3.2019	2,906,000.72	41,548,235.40		23,095,017.30		13.061.631.34		 80,908,688.29	e Funds & Lisbilities
COMMUNITY AL 8.NO 132 PABHAN BANER LIN	BA AS AT	Amount (Rs.)						14,838,026,76 2,264,748.73 377,684,29			s a trive account of th
		Sch. No.	-	Dil			21			2	the left contain
		FUNDS AND LIABILITIES	<u>Trust Fund</u> (Baiance as per balance silect)	Other Earnining Fund	Lonne (Secured & Unsecured)	Lebilitee	Income & Expenditure	Balance as per leat Balance Sheet Leas: Excess of expanditure orar income Leas: Adjustment during the year Add:Excess of Income ovar Eks.		Total (Rs.)	The store Belance Black to the bask of mpl our behar contains a true account of the Funds & Labbilities and of the Property and Assets of Trust. For Community Ald & Sponsorehip programme 1 Z SEP 2019 Prove Area for the Area for the Area for the Property and Assets of Trust. Date :
		Amount (Bis) 31.3.2018	2,506,000.72	44,020,218,22		23,861,601.34		16,080,829.52 142,290.86	14,828,626,86	85,545,347.14	

THE OLD THE TAURD THE		OR THE YEAR ENDED \$1-03-2019	
Receipts	CASP (Amount	Payments	Amount
OPENING BALANCE	Andun	LTI project expenditure	1652890
al Cash	93517.01	TDS Payable	117823
b) Bank	93828501.42	Professinal Tax Payable	300
Rent Received		CGST payable	236253
Fixed Deposit Matured		SGST Payable	236263
Receivable from L&T Projects		Audit fees Payable	4265
Security Deposit - Rent		Electricity Charges Payable	5164
Sponsorship Contribution		House Keeping Charges Payable	3821
Sponsorship Assistance to Partner org center		Office Expenses Payable	305
Sponsorship Assistance to Individual cases		Postage & courier payable	842
SARTHAK Oracle Grant	4000.20	Professional Fees payable	1000
Give India CIBIL Through FD	6245002.00	Security Charges payable	8311
Receivable from Other projects	2780796 10	Telephone Charges Payable	4203
interest from bank		Provident Fund	254037
Interest on Investments		Sponsorship To CASP PLAN Delhi	500
Dther Income	251322.00	CASP Mubai Unit Payable	136976
Sale of Fixed Assots		Rent,Rates & Taxes	125203
Grant from Plan India	91053208.25	insurance claim to mannukar valoya	90420
NCD Prevention and awareness project		Provident Fund Payable	33098
LTI project reimbursements		Advance for Expenses	1398062
Donation		Advertisement Expenses	1950
Foster Care grant from Govt.Of Mah.		Audit Fees	7911
Gift Money received		Bank Charges	4441
Other Donation		CASP BHAVAN Generater Expenses	29.50
Donation For Higher Education		CASP BHAVAN Lift Expenses	14013
Yarda Project Grant		CASP BHAVAN Security Expenses	13632
Program Funds payable to units	2073317.81	CASP BHAVAN Misc.Expenses	960
& T Project Funds Mumbai	425255.00	CASP Bhavan Repairs & Maint.	180255
Advance for Expenses		Computer Related Expenses	2010
Sponsorship KCME Trust		Computer Repairs & Maint.	5807
Donation Buffer Fund		Coveyance	1762
HCL. Project Funds		Travelling Expenses	14803
Community Contribution		Salaries, Honorarium PF Gratuity etc	1897427
Retention Money		Electricity Charges	72965
TDS		Misc Expenses	24368
Jeevan Arunima Funds received		House Keeping Charges	6123
BCPT funds for Day care centers		Insurance Promium	20194
Grant from Sumit Foundation		Interest on late payments	52
TDH Digital Literacy Project funds		Legal & Professional Fesa	21631
Funds From Haldor Topsoe		Meeting Expenses	19228
Refund from beneficiaries		Vehicle Expenses	1060
Tihar Jail Project grant		Postage &Courier	9530
Advance Refund		Printing & Stationery	20744
Receivable from Unit	410416.00	Telephone Internet Expenses	13331
Profit on sale of Assets		Receivable From CFI	55230
Receivable from Tenants		Security Deposit- MSEDL	6000
PF Received from units		Expenses for Rotery Project	8563
GS Tax set off		TDS paid	105160
AIF Mission Recycling Receipt		Receivable from Units	47052
Reimbursement of Exp. From Pojecta		Payable to units	36307
Flood relief Funds		Payable to Jitendra Patil Contractor	8618
HO Monitoring Charges		TDS on FDs	1250
Ho Monitoring charges	0101002.00	HO Monitoring Charges	104481
		Sponsorsship & programme Expenses	2405673
		Project Expenses	8789347
		Gilt Money	22579
		Administrative Expenditure	77843
		Fixed Deposits with bank	14790
		Revolving Fund Distributed	4500
		Purchase of Assets	76813
		Repairs & Maintenance	31858
			1133
		Training Expenses Loss on sale of Assets	1133
		Coss on sale of Assets Cash In Hand	4464
		Cash Al Bank	3114496
	195864553.83		19586455
TOTAL			

For Community Aid & Sponsorship Programme

For A.H. Joslu & Co (CHARTERED ACCOUNTANTS) Firm regn No.112396W

Remod fel ofth Trustee

Date 1.2 SEP 2016Pustee Place: Pune

UD1H-19037772AAAADK6855



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PUNE-30.

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The Travelling Expenses of Board Members to attend meetings are as follows -

Honoraria

Reimbursements to board members for travel expenses for meetings

SI.No.	Name	Honoraria
1	Mrs. Sudha Joshi	Rs. 26,000.00
2	Dr. Ranjana Kaul	Rs. 24,000.00
3	Mrs. Parinita Pal	Rs. 24,000.00

SI.No.	Name	Reimbursement Amount
1	Dr Ranjana Kaul	Rs. 71,478.00
2	Smt Sudha Joshi	Rs. 39,300.00
3	Mrs Sushama Joshi	Rs. 1,000.00
4	Shri S.A. Joshi	Rs. 1,000.00
5	Mr. Binod Agarwal	Rs. 9,743.00
6	Shri Sudhir Devare	Rs. 14,779.00
7	Mrs Parinita Pal	Rs. 8,250.00
	TOTAL	Rs. 1,45,550.00

Information on emoluments of the staff

Sr. No.	SLAB OF GROSS SALARY PLUS BENEFITS	MALE STAFF	FEMALE STAFF	TOTAL STAFF
	PAID TO STAFF PER MONTH (IN RS.)			
1	7,500 - 10,000	2	0	2
2	10,000 - 25,000	24	24	48
3	25,000 - 50,000	10	10	20
4	50,000 - 1,00,000	3	1	4
	TOTAL	39	35	74

Salaries & Benefits of the NGO Head, the highest paid staff members and lowest staff members (per month)

Sr. No.	Remuneration of 2 highest paid staff members	Per Month Salary
1	Executive Director	Rs. 74,100.00
2	Deputy Exec Director (Finance)	Rs. 84,958.00
3	Project Director CASP Plan Delhi	Rs. 70,883.00
4	Remuneration of Least paid staff	Rs. 07,660.00

Success Stories Sponsored Children

(Kavita- AC International (DIA) was being supported by AC International since she was studying in the 5th standard. Kavita and her family used to stay in Nehru Place, however the family had been relocated the Madanpur khadar during the resettlement phase. At that time her father who used to work as a laborer was not earning much. The family consisted of 6 people and managing the children's education was not easy for her father.

Kavita says that her life changed when she was enrolled in the sponsorship programme. Due to the support received from CASP she never had to buy uniform and stationery till she completed her schooling, which eased the burden of her parents to some extent. Kavita also got opportunities to participate & showcase her talent at various sports, cultural events which were organized by CASP on a regular basis. She also got to visit CASP's Head office where she got an opportunity to present the work that is being done in the community of Madanpur khadar by CASP. She was also elected as the President of the Bal Panchayat and she also got opportunities to solve various issues with other children. She credits CASP for her overall development. She and her family are always indebted to CASP for the support she received.

Presently Kavita is pursuing M.A and his working as Team Leader at Kidzania which is a theme park. She has been earning Rs.17,500 and is supporting her parents and her education. She informed us that she too would like to support a needy child in future.

Shyam Sunder who was being supported by EDM France. During the time of enrollment he was in the 2nd standard His financial condition was not good and it was difficult for his father to take care of his & his siblings education. The family had been relocated from Govindpuri. Shyam too was not very interested in studies and used to spend his time with children who used to loiter around. His parents were also very worried about him. However with regular counseling and support from CASP, he started taking interest in his studies and also participated in various activities like exposure visits, rallies, theatre, and different other workshops which were held from time to time. By participating in all these activities his life changed for the better. His academic performance also improved and he passed class 10th & 12th with 75% & 71% respectively . While pursuing graduation he also started working as a field mobilizer during which he could support his college studies and also contributed financially to his family. After completing his graduation in Commerce he got a job as an Accounts Assistant with an C.A firm. While working he also managed to complete his MBA in Finance . Today he is working as an Accounts' executive with Singer India Pvt Limited. At present he is earning

22,000/-. He is able to support his family.



Sister Organisations - Brief Report of International Leprosy Union

International Leprosy Union is working hard to create awareness about Leprosy but our NGO has limitations in creating awareness about Leprosy mainly due to paucity of funds, we could not organize workshops and seminars in the endemic area of the country. However, whenever we received the fund, we organize seminars and workshops in endemic districts of Uttar Pradesh I. E: in Lucknow, Ambedkarnagar, Bahairich, Lakhimpur Khiri, Shravasti and in endemic states like Bihar, Jharkhand, Chhatisgad, Orissa. But this is not enough and we have to create campaign like Polio eradication through out the country by giving advertisements and jingles in the electronic media and newspapers. Of Course, like Polio no vaccine has been developed so far, no doubt lot of research work is going on. Therefore, creating awareness, early detection and medical treatment is the only remedy to keep this disease under control. Unfortunately, Leprosy is making come back in India, But Government want to deny it. Under pressure to eliminate leprosy, the Government is unwilling to record new cases. Social stigma and failure to detect cases early are hurdles in eradicating the disease. 13 years ago, when India announced that leprosy had been eliminated as public health concern. Alarm bells rang as the Central Leprosy Division of health ministry reported that 135485 new leprosy cases were detected in India in 2017. We are trying to pursue government, we have sent proposals to organize workshops in various states like Maharshtra, Rajasthan, Punjab, Haryana Chhatisgad etc but there is no response from any of the states. Now we are running two Child Development centres in AnandvanLeprosy colony Dapodi and Meghjibhai Leprosy Colony in Miraj Dist. Sangli. With the financial assistance of Venkeys India Pvt Ltd. Both the centres are running nicely.

Sister Organisations - ILC

The International Longevity Centre-India (ILC-I) is a not-for-profit Section 8 company(under the Indian Companies Act 2013), working for the cause of population ageing since 2003.

It was founded by the late Dr. S. D. Gokhale, eminent social scientist. The present President of ILC-I, since 2008, is the internationally renowned scientist, Padma Vibhushan Dr. R. A. Mashelkar. The Chairman of ILC-I is Mr. Jayant Umranikar, the former Director-General of Police, Maharashtra.

ILC-I is a member of the Global Alliance of the International Longevity Centres, which has, besides India, 15 other countries as its members. As a member of the Global Alliance of the International Longevity Centres, ILC-I enjoys Special NGO Consultative Status with UNESCO.

ILC-I is also privileged to be recognised as the United Nations' International Institute on Ageing, Malta's Satellite Centre for the SAARC region.

Under its programmes -

ILC-I runs the Valueducation programme where underprivileged school children are taught morals and values through a non-formal means of education by senior citizens over the age of 60 years. These children from standards 5 to 7 are taught about respect for elders and women, about sanitation, cleanliness, hygiene, (part of the SWACHH BHARAT ABHIYAN), water conservation and other environmental issues, about hard work, honesty etc, by the seniors who tell stories, fables, legendary tales, mythological stories, sing songs and recite poems and even through dance, cartoon films etc.

Later, ILC-I holds painting competitions where children are encouraged to paint their thoughts on the values that they have learnt through this programme and there is a prize distribution for all the participating schools at the end of the academic year for the award-winning drawings from each standard of each school.

This programme essentially makes the senior citizens feel productive and participatory in a qualitative way in the development of society.

Through its Mobile Literacy Training programmes, ILC-I teaches the senior citizens on how to use the mobile phones for purposes other than just making calls. Senior citizens are taught by the ILC-I team to make online payments for their utility services, to book tickets for their travel, to book cabs, use the phone for procuring information and entertainment and much more.

This empowers the senior citizens to be independent and more confident in their daily lives.

ILC-I Awards- These Awards are given every year to senior citizens' organisations which have done commendable work for the development and well-being of not just senior citizens but also of society in general and also to a journalist who advocates the cause of population ageing through either the print or electronic media.

There is a set of Awards that are given to senior citizens over the age of 70 years for their outstanding lifetime achievements and work done.

Physiotherapy Assessment Camps for Senior Citizens-

ILC-I began conducting Physiotherapy Assessment Camps for the elderly with the support of Gharda Chemicals Ltd., for senior citizens since August 2018, in collaboration with Deccan Education Society's Brijlal Jindal College of Physiotherapy. Nearly 800 senior citizens have benefitted from this initiative for their physical well-being.

ILC-I works to empower the senior citizens to lead healthy, qualitative, productive and participatory lives as it believes in Celebrating Age and Creating a Society for All Ages.



COMMUNITY AID & SPONSORSHIP PROGRAMME SPONSORSHIP FORM

To, **Executive Director Community Aid & Sponsorship Programme (CASP),** S.No. 132/2, Plot No. 3, Pashan Baner Link Road, Pune 411 021 (India) Tel – 020-25860842/43/44

Dear Sir,
I am / we are happy to contribute a sum of Rupees / USD ______ (In
words ______ only) in cash / by cheque no.
_____ dated ______ of _____ bank to CASP

towards sponsorship contribution for _____ (number of children you wish to support))

child/ children.

(The cheque / D.D. in favour of Community Aid & Sponsorship Programme).

Heard about CASP through: _____

My personal details are as follows -

Sponsor Details:-		
Name		
Address		
City CountryState		
Pin		
Tel.No		
Email ID		
Date of Birth		
Wedding Anniversary		

Spouse's Details :-	
Name	
Date of Birth	
Tel.No	
Email ID	

I wish to especially sponsor (Please tick one)

a. Socially Handicapped	:	Boy or Girl
b. Physically Handicapped	:	Boy or Girl
From	:	Pune / Mumbai / Raigad / Delhi / Gujarat

Would you like us to send reminder regarding renewal of the sponsorship? (Yes / No)

Special interests / priorities of the sponsor

Signature Date

> CASP is registered under Bombay Public Trusts Act, 1950; Societies Registration Act, 1860; and under FCRA Act 1976,

> > Visit us at www.caspindia.org



COMMUNITY AID & SPONSORSHIP PROGRAMME SPONSORSHIP FORM

PAYMENT OPTIONS

- 1) The cheque / D.D. in favour of Community Aid & Sponsorship Programme
- 2) INDIAN Citizens are requested to transfer to the following account through NEFT;

Name of Account - Community Aid & Sponsorship Programme Saving Account number - **01041000057940** Name of the Bank - HDFC Bank Ltd. Address of the bank - H.D.F.C. Bank Ltd., Oswal Bandhu Samaj Building., Opp. Hotel Seven Love, Shankarsheth Road Branch, Pune 411 042(India) Bank branch code -RTGS / NEFT / IFSC Code HDFC0000104 MICR Code - 411240006

3) FOREIGN Citizens are requested to transfer to the following account through NEFT;

Name of Account - Community Aid & Sponsorship Programme FCRA Saving Account number - **01041170000021** Name of the Bank - HDFC Bank Ltd. Address of the bank - H.D.F.C. Bank Ltd., Oswal Bandhu Samaj Building., Opp. Hotel Seven Love, Shankarsheth Road Branch, Pune 411 042 (India) Bank branch code -RTGS / NEFT / IFSC Code HDFC0000104 MICR Code - 411240006

CASP is registered under Bombay Public Trusts Act, 1950; Societies Registration Act, 1860; and under FCRA Act 1976, All contributions will avail 50% tax benefit under Section 80G Income Tax Exemption Certificate No. Pn/CIT-1/12A (a)/80G/294/2008-2009/3525 Dt. 04/12/2008 Period 1/4/2008 to 31/3/2011 Extended in Perpetuity vide order no. Pn/CIT-I/80G/65/2011-12/739 dt. 16/5/2011 CASP PAN No. AAATC0455F, Email : info@caspindia.org Visit us at : www.caspindia.org







COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

CASP Bhavan, Survey No. 132/2, Plot No. 3, Pashan-Baner Link Road, Pashan, Pune - 411 021. Maharashtra Phone : +91 20 2586 0842 / 43 / 44, E-mail : info@caspindia.org Website : www.caspindia.org

CASP is registered under

Bombay Public Trusts Act, 1950: Registration No. F-4277 (Mumbai) dt. 07.02.1977 Societies Registration Act, 1860: Registration No. BOM 382/1976 G.B.B.S.D. dt. 19.10.1976 Registered under FCRA Act 1976 Registration No. 083930359 dt. 06.02.2002 50% tax benefit under section 80G

Income Tax Exemption Certificate No. Pn/CIT-1/12A (a)/80G/294/2008-2009/3525 Dated 04/12/2008 Period 1/4/2008 to 31/3/2011 Extended in Perpetuity vide order no. Pn/CIT-I/80G/65/2011-12/739 dt. 16/05/2011 CASP PAN NO. AAATC 0455 F