



COMMUNITY AID AND SPONSORSHIP PROGRAMME

www.caspindia.org

Annual Report 2019-20





Vision

Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

Mission

To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy.

To spread its presence to fifty backward and most backward districts including urban slums.

Identity

CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.





CASP
ANNUAL REPORT
2019-20



CASP BHAVAN



CONTENTS

From the President's Desk	1
CASP Office Network	3
Board of Trustees of CASP	5
Governing Council of CASP	6
Sponsorship	7
Early Childhood	9
Education	12
Special Projects	17
Health	22
Adolescent	25
Senior Citizens	29
Community Development	31
Training	36
Our Partners / Donors	39
Sponsor wise Break up of CASP sponsored Children	40
Financial Snapshot	42
Success Stories	49
Sponsorship Form	51

From the President's Desk (July 2020)



Dear Friends and colleagues,

As we look back at 2019; we realize that this was probably a year that brought so many changes; and the year also had its ups and downs particularly with regard to the severe floods across the country. The monsoon was quite extended and just near the year end; we had started getting indications of the impending crisis wrought by the Coronavirus pandemic.

Child Sponsorship continues to be the focus of our work as we continue in our endeavour for the upliftment of the underprivileged and marginalized. Our motivation is to ensure that our nation has a well- educated and well- trained work force that is capable of bringing about rapid development. This can only happen if all children complete at least their basic school education and a large percentage then move onto acquiring skills required to enter work force. A large number of agencies and organizations are working with us to this end and we have acknowledged them as our partners elsewhere in this report.

Within the sponsorship programme last year CASP Raigad Unit launched Project AppVidya. This project is supported by Arhan who is studying in Class VIII and is the son of a sponsor who has been supporting CASP for a long time. Arhan, raised funds enough to provide Tablet PCs and a subscription to Byju's; a learning platform for five children. This has proved particularly useful since the Corona crisis began. In the years ahead I hope we will be able to guide more and more young people with such inclination to "Be the Difference".

CASP Mumbai Unit last year continued to work on the Model School Project in collaboration with Plan India. The aim was to provide a better learning environment and also nurture a sense of ownership and belonging with the school for all stake holders - students; parents and teachers. In the years ahead we hope to see this activity sustain itself and lead to more children continuing their education for longer periods of time.

CASP Mumbai Unit has also trained one thousand young men and women in advanced job-oriented computer courses. The project was supported by Oracle. This is a value addition that we hope to implement more and more of in the years ahead. The Corona pandemic has resulted in schools being shut down for a long period and school students learning using phones, tablets, PC's and Televisions is going to be common and a necessity.

A fund raising event was also conducted by CASP Mumbai Unit in July 2019 which featured well known singers. The event drew a large audience and was successful in raising a large amount.

CASP Pune Unit last year ventured into a new area of work. The unit had begun identifying children with learning disabilities since the last few years. And helping them to obtain certification and gain access to benefits. This year they have begun working with more children with learning difficulties. I look forward to further development of this unique and required intervention. Also last year CASP Pune Unit assisted seventeen children for accessing scholarships which provide help to them to pay their college fees. In the years ahead I look forward to CASP helping more and more young people to be able to access similar scholarships.

CASP Delhi Unit last year empowered more than six hundred women by providing information regarding a range of issues that affect them. These issues ranged from legal such as violence, harassment, divorce, POCSO etc. to accessing govt schemes, Digital Literacy and Cybercrime, Financial Literacy and Self Defence. These programmes were supported by Oracle and the unit also conducted similar programmes to empower children. Last year the unit has also been able to engage gainfully with the alumni of the sponsorship programme. And it is heartening to

hear that the alumni have taken over the end to end implementation of the Clean Khadar (an environmental sanitation) project. From December last year CASP Delhi Unit has faced numerous difficulties in implementing activities. This has earlier been due to the civil disturbances in Delhi and later due to the Corona Crisis that still continues. Let us hope for better times. During the year the unit was also able to expand its reach by establishing remedial education centres and adult literacy centres in NOIDA supported by HCL Foundation.

Last year CASP Plan Delhi had established Digital Learning Centres to help children with their school syllabus. The children have been showing remarkable improvements in their scholastic attainment in school. And this project has been strangely prescient of the online teaching that is the new normal. CASP Plan Delhi last year also implemented a Campaign for Girls Safety. I am glad to share that the campaign has resulted in the assurances from the general public, police and the political class to work towards this basic right.

CASP Pune Rural Unit had commenced implementing the Vasti Sahabhag Project funded by Yardi Software Ltd (YSL) in 2017. This worked for the residents of slums in one ward of the Pune Municipal Corporation. Appreciating the work of CASP, last year YSL had asked CASP to expand the project to one more ward and during the current FY one more ward again. We will continue to work for the residents of these slums and help them improve their lives. Also; during the last year while working in collaboration with Plan India on developing model schools the Pune Rural unit converted disused classrooms and store rooms in two schools into functional libraries and science laboratories. These will definitely have a positive impact on the students.

CASP Gujarat Unit hosted Mr Ivan Dalsgaard from TdH Denmark who has been leading the funding of this project from that agency for more than fifteen years. A number of alumni including businessmen, govt employees, young politicians, housewives and even a young policewoman came back to meet with him and thank him for all the support that TdH had provided them. Here too the alumni promised to increase their participation and support for CASP projects. I am hopeful that someday we may actually realise Dr Gokhale's vision of an alumni being President of CASP!

The Corona pandemic is having a terrible impact on our society in many ways. The economy and the industry has been impacted and this could result in reductions in the funding provided by corporates as part of their CSR activities. All of us have to make efforts in obtaining the necessary funding for CASP. Meanwhile as a first step staff of all the units of CASP have contributed personally to a common fund which was then deposited with the Chief Ministers Relief Fund in the respective states where CASP is working. Later even as the first wave of the pandemic was raging employees and volunteers of CASP stepped out of their homes to help their worse off brethren. All across the units in Delhi, Gujarat, Mumbai, Pune and Raigad employees helped donors distribute food relief and access govt and other services.

I am glad to share that all the employees of CASP have contributed towards the Chief Ministers Fund of the respective states where they are working. Even during the lockdown and later during the unlock movements have at first been restricted and later very difficult. This has not stopped our people from reaching out to the communities where they work and organise relief for the beneficiaries. I am proud of our staff and volunteers indeed!

Pramod Kale

President, CASP

Email – president@casbindia.org



CASP Office Network

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Ms. Manju Upadhyay - Director
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Mr Bharatsinh Jadeja - Vice Chairperson

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Rajagiri Post Office

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Fax: (0484) 2532862

Meena Kuruvilla - Project Director



Board of Trustees of CASP

Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
Prof. Pramod Kale President, CASP	78	Male	Scientist (Formerly with ISRO)	Scientific Research	2/2
Smt. Sudha Joshi Vice President, CASP	79	Female	State Woman	Social Development	2/2
Dr. (Capt) Chandrashekhar Chitale Hon. Secretary, CASP	65	Male	Educationist	Management	2/2
Dr. Dilip Satbhai Hon. Treasurer, CASP	64	Male	CA	Law & Accounts	2/2
Dr. Ranjana Kaul Trustee, CASP	68	Female	Lawyer	Law	2/2
Mr. Jayant Umranikar Trustee, CASP	70	Male	IPS (Retd.) Former DGP Maharashtra	Public Policy	2/2
Dr. Vaijayanti Joshi	69	Female	Principal ILS Law College, Pune	Law; Education	0/2
Shri. Sudhir Devare	78	Male	Retd IFS Officer, Former Foreign Secretary	International Affairs; Education	0/2
Dr. Binod Agrawal	77	Male	Sociologist	Social Research	0/2
Dr. M. G. Deo (till 5 Feb 2020)	87	Male	Medicine	Health	0/2
Lt. Col. A. V. Paranjape Ex – officio Reporting Trustee	57	Male	Service	Public Health	2/2

- The CASP Board of Trustees met twice in FY 19-20 on 23rd- Aug-2019 and 5th Feb 2020.
- The board rotation policy exists and is practiced
- The board approves policies, programmes, budgets, annual activity reports and audited financial statement.
- The board ensures that the organization is compliant with laws and regulations

Governing Council of CASP

Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
Shri. Pramod Kale, President, CASP	78	Male	Scientist. Formerly Director ISRO.	Scientific Research	2/2
Smt.Sudha Joshi, Vice President, CASP	79	Female	Stateswoman	Social Development	2/2
Capt (Dr) CM Chitale Hon. Secretary, CASP	65	Male	Educationist	Management	2/2
Shri. Dilip Satbhai, Hon. Treasurer, CASP	64	Male	Chartered Accountant	Law & Accounts	1/2
Dr Ranjana Kaul, Trustee, CASP	68	Female	Lawyer	Law	2/2
Shri. Jayant Umranikar, Trustee CASP	70	Male	Retd IPS Officer, Former DGP Maharashtra	Public Policy	2/2
Dr Vaijayanti Joshi	64	Female	Principal ILS Law College, Pune	Law; Education	0/2
Shri Sudhir Devare	78	Male	Retd IFS Officer, Former Foreign Secretary	International Affairs; Education	0/2
Dr Binod Agarwal	77	Male	Sociologist	Social Research	0/2
Dr MG Deo till 5 Feb 2020)	87	Male	-	Health	0/2
Lt Col AV Paranjape , Reporting Trustee, (Ex-Officio) CASP	57	Male	Service	Public Health	2/2
Shri. S.A. Joshi, GC Member, CASP	76	Male	Consultant	Administration	2/2
Smt.Sushama Joshi, GC Member, CASP	69	Female	Consultant	Social Welfare	2/2
Smt. Parinita Pal, GC Member, CASP	72	Female	Consultant	Social Welfare	1/2
Smt Smita Barve (till 23 Aug 2019)	51	Female	Programme Officer CASP Pune Unit	Social Welfare	1/2
Smt Shobha Kakade (from 24 Aug 2019) Staff Representative	43	Female	Admin Officer, CASP Head Office	Office Procedure	1/2

- The CASP Board of Trustees met twice in FY 19-20 on 23rd- Aug-2019 and 5th Feb 2020.
- The Governing Council rotation policy exists and is practiced
- The Governing Council approves programmes, budgets, annual activity reports and audited financial statement
- The board ensures that the organization is compliant with laws and regulations

NO REMUNERATION, SITTING FEES OR ANY OTHER FORM OF COMPENSATION HAS BEEN PAID DURING THE YEAR TO ANY BOARD MEMBER OR TRUSTEE OF CASP



Visit us at www.caspindia.org

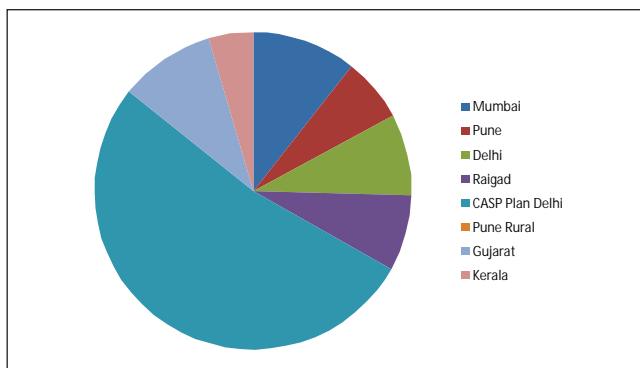


SPONSORSHIP

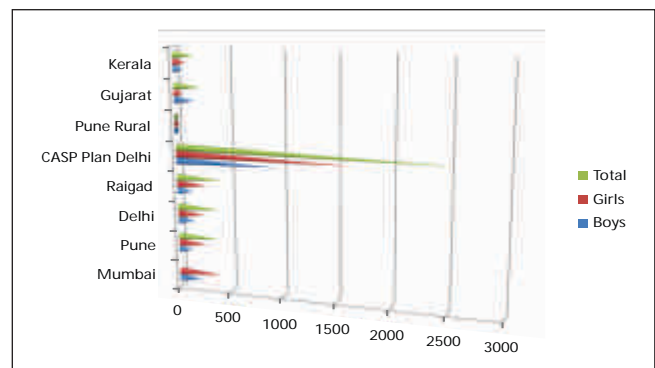
SPONSORSHIP

Sponsorship is the flagship programme of CASP by which individuals provide support to children from underprivileged backgrounds who in the absence of such support would not be able to attain a basic essential education. Even more important since this programme ensures that children remain in school they are saved from unfortunate outcomes such as child marriage, child labour, exploitation and others.

5287 Children benefited from Sponsorship



Geographic Distribution of Sponsorship



The CASP model of sponsorship encompasses a development which goes beyond just education. Children are encouraged to participate in sports, drama, music, art and other creative endeavours to develop well rounded personalities. This programme is implemented by all units of CASP.





EARLY CHILDHOOD

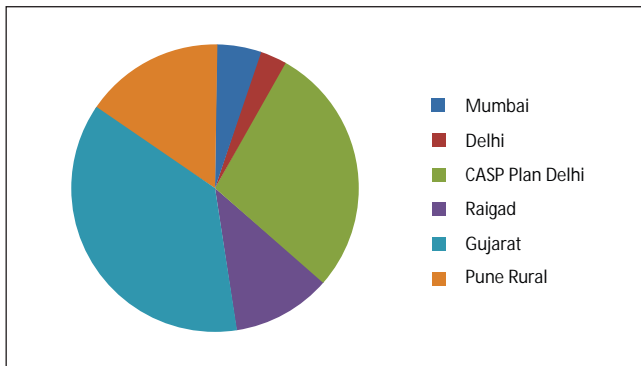


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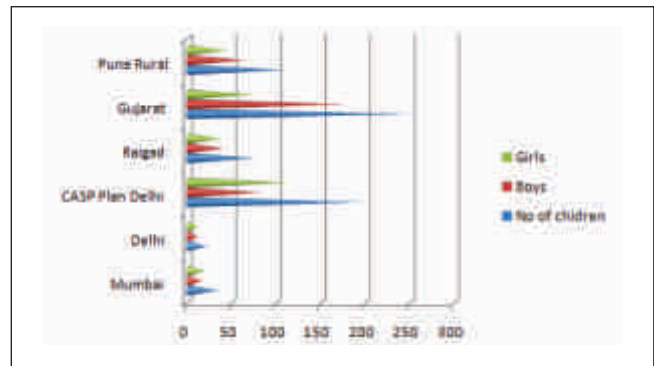
EARLY CHILDHOOD

CASP conducts the Early Childhood Care and Development programmes in order to ensure that children get the best possible start in life. The stimulation and inputs that children receive at this age when their brains are still developing and plastic make a big difference in the development of intellect. that willwith a primary focus of working with caregivers and ensure that children receive appropriate care. The early childhood period is critical for holistic development of children is when there is maximum development of both the minds and bodies of children. Children at this age require stimulation for proper development apart from health related inputs. Further at this age it is for the caregivers to provide children with appropriate inputs. Therefore

699 Children benefitted from ECCD Projects



Geographic Distribution of ECCD



PUNE RURAL

- 307 mothers provided training on home based early childhood care
- 272 children participated in CMAM (Community Based Management of Acute Malnutrition)Clinic.
- 38 children were referred to DY Patil Hospital for treatment.
- 121 are now well nourished

RAIGAD

- 78 children (31 boys and 47 girls) were supported by three ECCD centres.

CASP PLAN DELHI

- 358 parents trained on home based care
- 10 centres catered to 200 children (84 boys and 116 girls).

MUMBAI

- 35 children (16 boys and 19 girls) were supported by one ECCD centre.

GUJRAT

- 8 centres catered to 253 children (178 boys and 75 girls).

GUJRAT

- One Balwadi Centre (preschool) catered to 22 children (11 boys and an equal number of girls)

ECCD Session with mothers by Pune Rural



Celebration of Independence Day



Raigad Kids go for a Picnic



Edu aid DCC Shirki





EDUCATION

EDUCATION

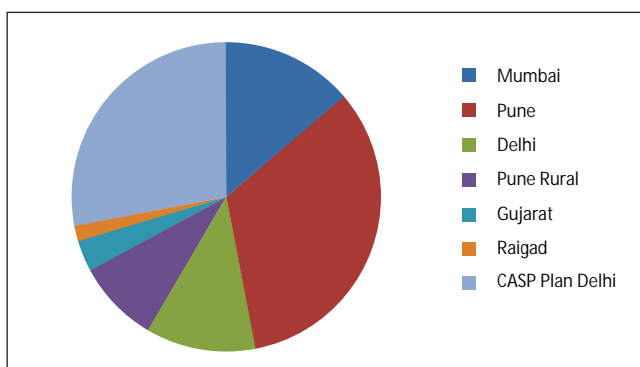
Education has been at the centre of all CASP interventions since its founding. We recognise the central role of education in development of children their families and communities. We view education through two lenses. The first is ensuring all children receive a basic education which is of good quality. The second is to ensure that children women and young people have the skills necessary to participate in the work force and be economically productive.

To this end we provide children with necessary support to ensure that they are enrolled in school and do not drop out of education. This sometimes necessitates enlisting the support of parents and their communities. Further to ensure that all children especially first generation learners are able to keep up with other children we implement remedial education. The format of these classes tend to vary depending on local requirements. Finally our emphasis on quality education translates into providing schools with infrastructure improvements and support.

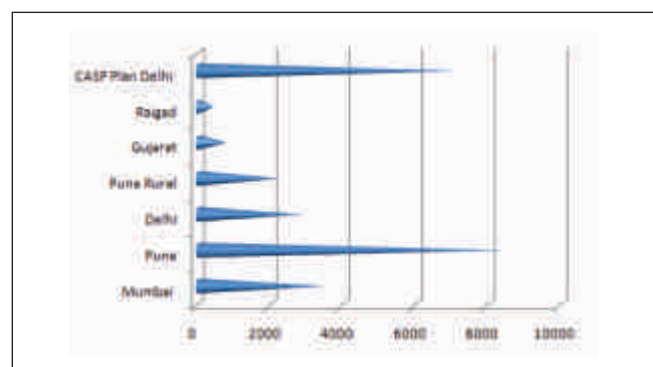
An innovative project of CASP is to help girls and women who have dropped out of education go back to education. Over the years we have helped numerous women go back to school and complete their basic education. What is particularly gratifying is that some of the women have gone on to join a college education too!

For some years now CASP has been encouraging digital literacy among young people who do not have access to computers. This year we went one step further and provided these young people with job oriented digital skills.

25,734 Children Women and Young People Benefited from Education Projects



Geographic Distribution of Education Projects



Enrolment


- 28 children enrolled in schools in Pune Rural
- 550 children in 13 schools were supported for school enrolment in Gujarat

Completing Education

- 74 women and older girls were supported to enrol with the NIOS in Delhi
- 49 children identified as under achievers passed Class X in Pune and 10 scored more than 65% (supported by Yardi Software Ltd.
- 190 children felicitated in Mumbai for their good performance.

Remedial Education

- 700 children (323 boys and 377 girls) provided remedial education in 11 schools across Pune City and Pune Cantonment supported by Plan India.
- 1342 children provided remedial education in ten schools in Mumbai
- 325 children provided remedial education in three schools in Navi Mumbai
- 430 out of school children (190 boys & 240 girls) provided remedial education at 8 centres in Delhi to help them enroll in mainstream education supported by HCL Foundation.
- 362 secondary school children (120 boys & 242 girls) were provided supplementary education at 4 centres in Delhi supported by Oracle.
- 1840 children were provided with remedial education at 63 centres in Rural Pune supported by Plan India and HSBC.
- 425 children were provided with remedial education at 3 centres in Rural Pune supported by Plan India.
- 24 children who are slow learners with low IQ were provided remedial education supported by Yardi Software Ltd.
- 12 schools across Pune City, PCMC and Pune Cantonment were provided with remedial education material and teaching learning material.
- 253 children attended the Remedial Teaching Centres in Gujarat where they underwent activity based learning.
- 483 children (primarily first generational learners) including 231 boys and 252 girls were provided support for regular school education at five centres supported by Haldor Topsoe Ltd in Delhi



School Upgradation

- 2 schools were provided with improved WASH facilities by Pune Rural Unit
- 3 schools were provided with improved WASH facilities in Mumbai and one in Navi Mumbai
- One schools provided with improved library by Pune Rural
- 3 schools provided with improved science labs in Mumbai and one in Navi Mumbai
- Two schools provided with improved science labs by Pune Rural
- 20 Municipal school toilets and Handwash units renovated in Pune
- Child Friendly Library in 3 schools of Mumbai and One school in Navi Mumbai
- Low Science Lab in 3 schools of Mumbai and One school in Navi Mumbai
- Digital Class Room in in 3 schools in Mumbai
- Renovation of Toilets and Urinals in 4 schools of Mumbai and one school in Navi Mumbai
- Drinking Water Urinals in 4 schools of Mumbai and one school in Navi Mumbai
- Changing Room in 4 schools of Mumbai and one school in Navi Mumbai
- Class Room Painting and Furniture in 4 schools of Mumbai and one school in Navi Mumbai
- Handwash Stations in 2 schools of Mumbai
- 12 Hand Sanitizer Stands in 10 schools



Digital Literacy

- 429 women provided with functional and digital literacy in Delhi supported by HCL Foundation.
- 148 young people (69 male & 79 female) attended Basic and Advanced Digital Literacy courses.
- 602 children and young people availed of the services of the Library and E-Learning Centre
- 384 women provided support for the MS CIT course and 1000 young people provided support to learn Tally and DTP supported by Oracle.
- 145 children in secondary school benefited from a digital learning centre in CASP Plan Delhi
- 170 children benefited from 5 centres implemented by CASP Plan Delhi to encourage reading habit among children.
- 24 young people from Raigad benefited from the Digital Literacy Centre implemented by CASP

Art & Craft- Adult Literacy_HCL Project



Art & Craft competition organized by Bridge school



Child Friendly Classroom-Dnyandeep Sewa Mandal School-Nerul-Navi Mumbai



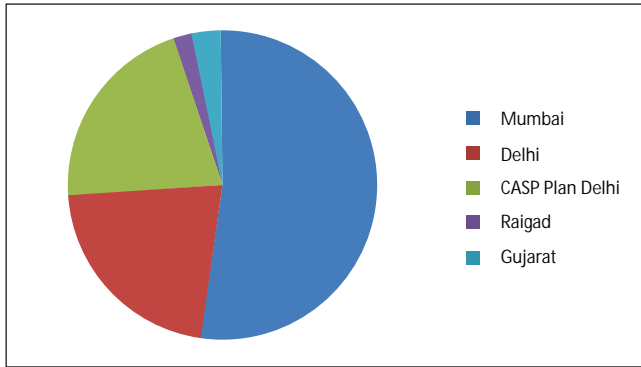


SPECIAL PROJECTS

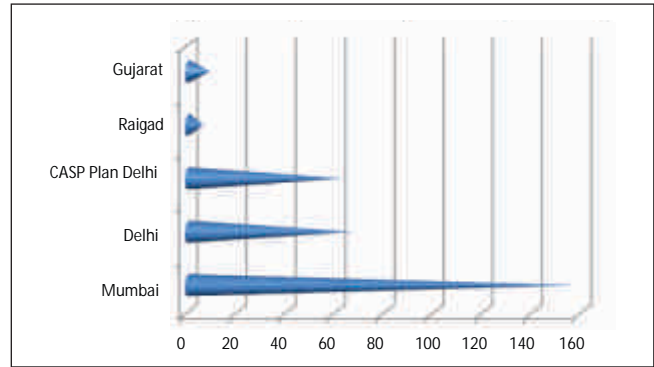
SPECIAL PROJECTS

Apart from the various broad based projects being implemented by CASP some units also implement special focussed projects. These are described here.

303 Children benefited from Special Projects



Geographic Distribution of Special Projects



DELHI

- 67 children whose parents are incarcerated in jail were provided with social, financial and emotional support.

CASP PLAN DELHI

- Two centres for special children were implemented.
- 63 children special children were admitted to these centres

MUMBAI

- The Sumeet Foundation provided support for three special projects as under.
- 44 children whose sponsors had not sent funds were provided with financial support
- 113 children who are hearing impaired were provided with batteries for their hearing aids.
- 1 child was provided support for higher education.

PUNE

- 33 students were provided with IQ testing in Pune with support from Yardi Software Ltd.
- 25 HIV +ve women were provided with Psychological and Nutritional Support and Medical Assistance with support from Yardi Software Ltd.
- 139 boys and 193 girls who required financial support enrolled in Govt of Maharashtra Foster Care Scheme

GUJRAT

- 16 Girls supported for Higher Education



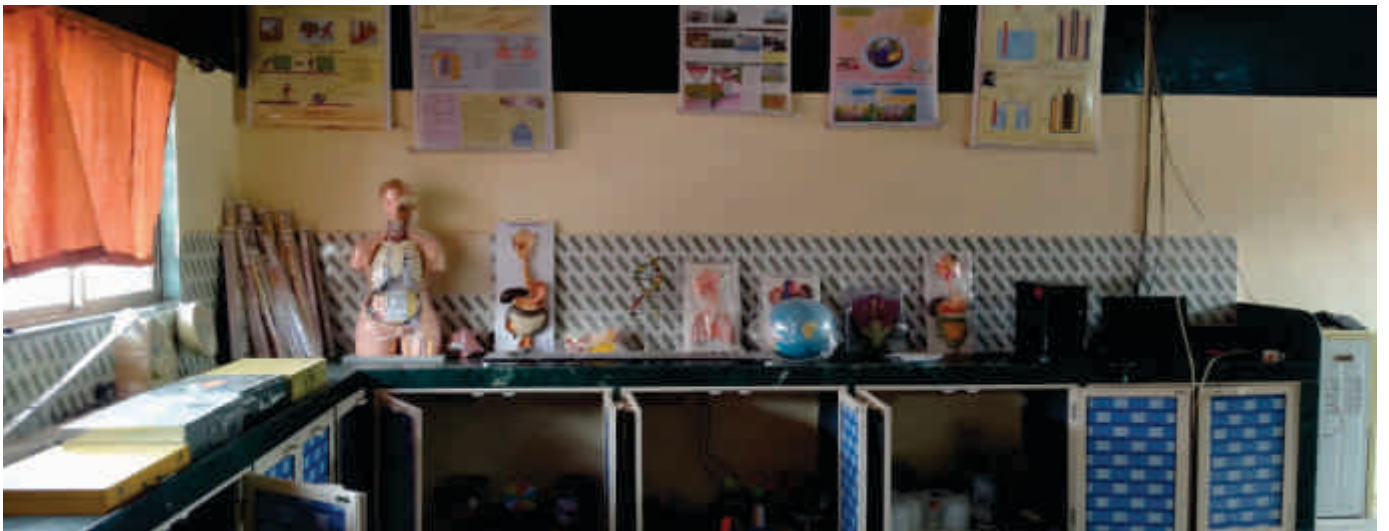
Diwali Gift Distribution



Diwali Gift Distribution HT



Science Lab-Dnyandeep Sewa Mandal School-Nerul-Navi Mumbai - Copy



Drinking Water-Adarsh Nagar BMC School-Worli



Renovation of Toilets) Urinals-Dayanand Vedic School-Mulund



Renovation of Toilets & Urinals-Adarsh Nagar BMC School-Worli



Hand Wash Station-Milind Vidyalaya-Powai



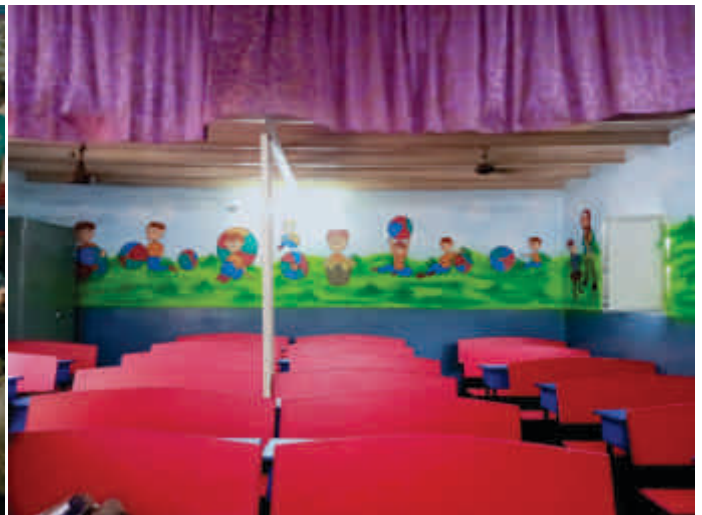
Drinking Water-Adarsh Nagar BMC School-Worli



Employee Engagement-Science Activity-Pragatik Vidyalaya-Bhandup



Child Friendly Classroom-Milind Vidyalaya-Powai



SMC Training-Worli Seaface BMC School



Low Cost Science Lab



Special Children with their Hearing Aid Batteries in Mumbai



Science Activity-Milind Vidyalyaya-Powai





HEALTH

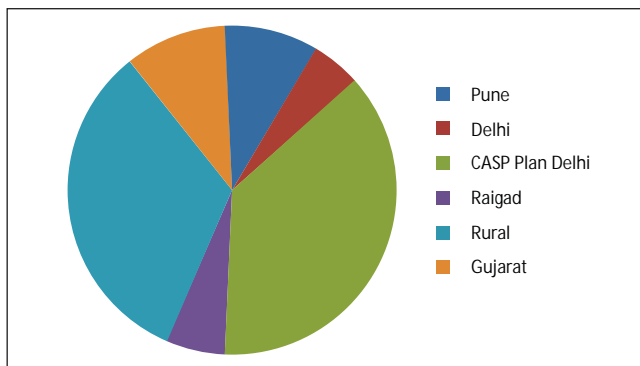


HEALTH

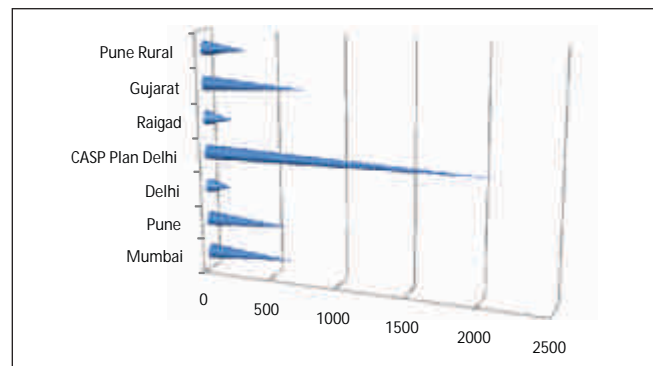
Good health particularly during childhood along with proper nutrition is a key determinant of future wellness of children. The child's intellectual capacity as well as scholastic ability depends on good health. It is also a key factor in later quality of life and productivity.

In the last year CASP continued its focus on health as a focus area for our programmes. Since CASP follows the life cycle approach all age groups from children in the womb (pregnant mothers) to senior citizens.

4177 children and their family members benefited from Health Projects



Geographic Distribution of Health Projects



HEALTH CHECKS

- 340 sponsored children in various parts of Pune underwent a medical check up
- 100 children who study at two Gurukuls in Delhi underwent a check up
- 175 sponsored children underwent a medical check up in Raigad.
- 57 young children studying in Balwadis in Raigad underwent Medical Check ups.

PSYCHO SOCIAL SUPPORT

- 25 HIV positive women provided with psycho social and nutritional support in Pune
- 25 HIV positive women underwent regular medical check up in Pune

HEALTH AWARENESS

- 102 women studying in Adult Education Centres participated in an awareness session about cancer.
- 439 adolescent girls were provided with Menstrual Hygiene education by Pune Rural Unit.
- 79 adolescent boys were provided with Personal Hygiene education in Pune Rural Unit.
- 325 children in Gujarat underwent Hygiene awareness.
- 200 girls were provided Menstrual Hygiene Education in Raigad.

MALNUTRITION

- 272 children were referred to Govt nutrition rehabilitation centres by Pune Rural Unit
- 307 mothers were provided with training on home based care for malnourished children.
- 360 adolescent girls and 17 parents underwent Hb testing in Pune Rural unit.
- 62 children in Gujarat received nutrition support from TdH Denmark

Hb Testing by Pune Rural



Medical Check up DCC Shirki





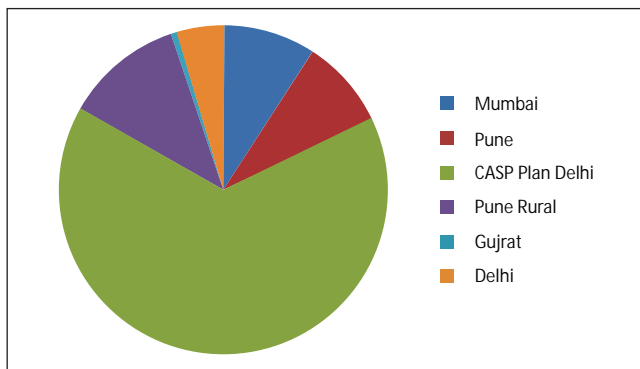
ADOLESCENTS

ADOLESCENTS

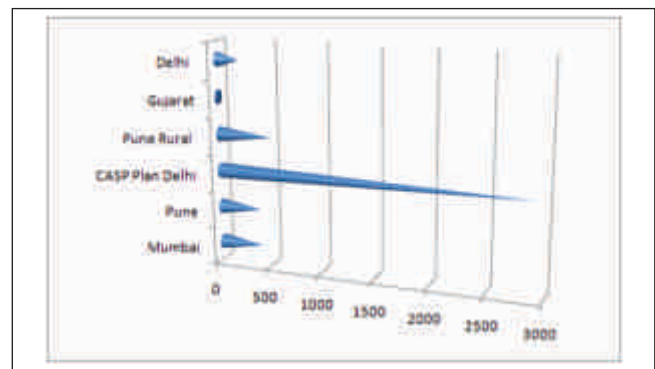
For the last couple of decades India has been among the youngest countries in the world. The proportion of adolescents to the population is still about 25% and the number will stay steady for another decade. Harnessing the energies of this large section of society has been an issue that has engaged economists and planners for years now. And even now the adolescents who will contribute to the country for many years to come are therefore an important demographic.

CASP appreciates this and has therefore been working with adolescent groups. Since this group is diverse and yet very similar the organisation has been designing and implementing a number of projects for them.

4491 Adolescents benefited from the projects



Geographical Distribution of Projects



CARRIER

- 405 adolescents from 10 schools in Mumbai underwent awareness sessions on career goal setting
- 60 adolescents in Pune were provided with career counselling with the support of Yardi Software Ltd (YSL)
- 12 adolescents were provided with information on vocational Courses in Pune with support from YSL.

SELF CARE

- 52 adolescent girls in Pune were provided with guidance on prevention of anemia with support from YSL
- 219 girls and their mothers were provided with information in Pune on healthy nutrition with support from YSL.
- 51 adolescent girls were provided guidance on menstrual hygiene with support from YSL in Pune.
- 70 adolescents received self defence training in Delhi

LIFE SKILLS

- 519 girls in Pune Rural received life skills education
- 140 adolescents underwent Life Skills Education at two centres in Delhi



Adolescent provided with Job Oriented Computer Training



Adolescent Training-Milind Vidyalaya-Powai



Adolescents in Mumbai speak about career choices



Life Skills Education by Pune Rural



Youth Development by Pune Rural Pune



Adolescents on a Rare Field Trip



Beneficiaries enjoy and learn during an Exposure Visit





SENIOR CITIZENS

SENIOR CITIZENS

CASP has always considered Senior Citizens to be an important part of our society. In families where both parents work much of the child care and support devolves to the household seniors. That apart considering the respect with which seniors are treated in our society they can be important as conscience keepers and opinion makers. It is up to society to harness the energies of this important demographic.

CASP has long recognised that unfortunately seniors tend to feel that they are an obstruction within families. Since the houses are small they feel they take up space and tend to spend most of their day sitting outside the houses. Their lack of productivity and participation tends to have negative impacts on their psyche.

CASP implements Senior Citizens Centres to mitigate these circumstances. The centres function with the following objectives: -

- 1) To maintain health of elderly people
- 2) To provide psychological support to elderly people
- 3) To engage the elderly with current developments.

Only CASP Mumbai Unit is implementing this project where 120 senior citizens are provided support through three centres. These are at –

Mahim	-	55 seniors
Marol, Andheri	-	30 seniors
FilterpadaPowai	-	35 seniors

HEALTH

- 71 senior citizens underwent a preventive medical check up
- 17 seniors were identified with medical issues
- 17 seniors were referred for treatment

LEISURE

- 64 seniors participated in picnic at Manasmandir, Shahpur in March 2019.
- 73 seniors participated in Independence Day celebrations



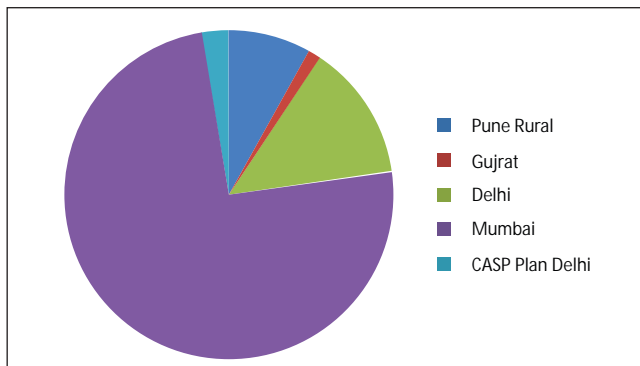


COMMUNITY DEVELOPMENT

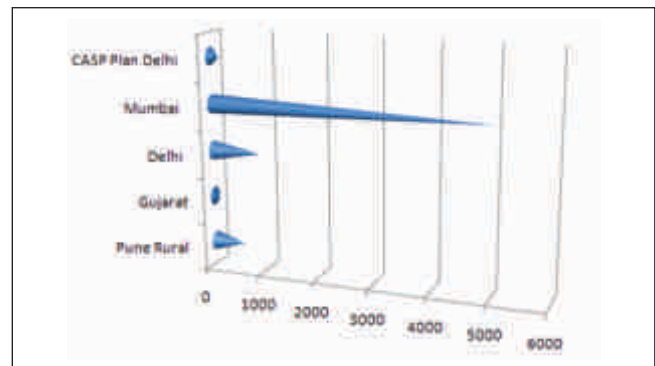
COMMUNITY DEVELOPMENT

Since inception and as part of our very name we are committed to work towards the improvement of communities where we work. To this end all our projects have an element of working towards the development of the communities even as we work with specific identified beneficiaries

6744 children and their family members benefited from Community Development Projects



Geographic Distribution of Community Development Projects



WASH

- 55 community Toilet Blocks have been regularly monitored in Pune (Pune Rural Unit).
- 19 community Toilet Block watch groups (swachata samiti) formed and supported in Pune (Pune Rural Unit)
- 13,000 students of Municipal schools gained access to potable water and safe sanitation facilities in PMC schools through USAID, Plan and Coca-Cola Pvt. India supported Swachch Bharat, Swachch Vidylaya Project

COMMUNITY BASED ORGANISATIONS

- In CASP Delhi 15 active members monitor the implementation of programme actvtes in the community
- 5 Women Swachchta Samiti have been strengthened to take over the community WASH issues at CASP-Plan Delhi
- 13 women of an SHG in Delhi unit were making and selling hadicraft products

BAL PANCHAYAT

- Bal Panchayat in Delhi is a member of the Delhi Child Rights CLub and members participate in state level programmes on childrens issues.
- CASP Delhi Bal Panchyat records regular radio programmes on childrens rights and other local issues for Radio NOIDA 17.4 FM
- 1250 children are members of Bal Panchayat at CASP-Plan Delhi
- 77 children participated in Bal Panchayat In Gujarat Unit
- 100 members from four centres in Delhi conducted commmunity awareness activities such as rallies radio programmes street plays etc.



ADVOCACY

- 15 meetings conducted with Pune Municipal Corporation officials including the Mayor and officials from the Education, Solid Waste Management Department and Smart City officials in Pune supported by USAID.
- A "Gap Analysis" of the school curriculum regarding WASH in education conducted and report shared with State Govts

ALUMINI

- 40 Alumini of CASP Projects in Delhi are now working with the unit to spread awareness, participate in activities and assisting others to access govt schemes.

KNOWLEDGE
CREATION

- An IEC kit to assist school teachers while discussing WASH issues commissioned and disseminated to the Smart City Project and Education Dept at both Pune Municipal Corporation and Govt of Maharashtra.

SOLID WASTE
MANAGEMENT

- 558 Families were provided with essential material kits for the production of fertilizer from solid waste. 446 families are still implementing this project in their home.

Swacchhata Samiti participating in meeting with Municipal Officials in Pune Rural



Literary Festival



Group welcome Song



Environment Day-HCL Project



Family Day Celebration-HCL Project



Alumni Meet_2019



Career guidance programme



Community Activity-Bonding with Police for Child Protection(



CM Fellow Visit-Meeting Bal Panchayat Children-Worli Seaface BMC School



Bal Panchayat-Children's Day Activity on Child Protection-Worli Seaface BMC School



Bal Panchayat-Children's Day Activity for Child Protection-Prabhadevi BMC School-Worli



Drama Activity





TRAINING

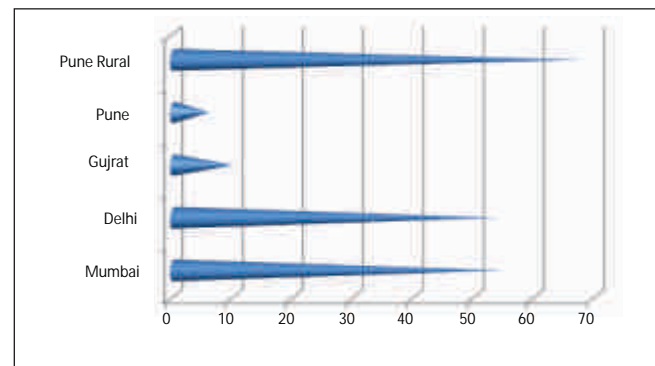
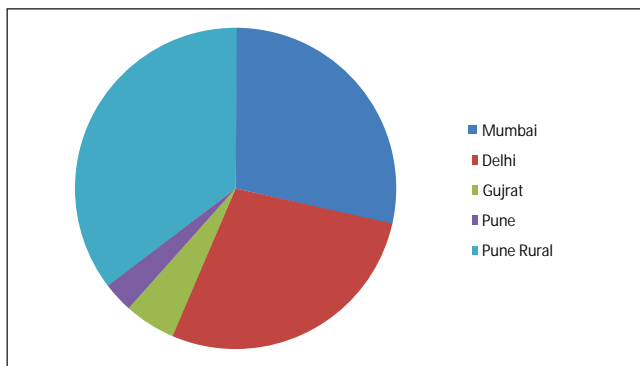


TRAINING

CASP continues to provide its staff with both in house as also external training opportunities. This is done with the aim of ensuring that staff and other beneficiaries are able to perform at the peak of their abilities.

193 Individuals underwent training including those conducted internally and for other organisations

Geographic Distribution of Trainings



CHILD PROTECTION

- 20 staff of Mumbai Unit attended a one day training on Child Rights and Child Protection
- 18 Staff of Mumbai Unit attended a 3 day residential training on Safe Guarding Children and Young people
- 32 staff of Pune Rural Unit participated in a training on Child Sexual Abuse and the POCSO Act.

PEDAGOGY

- 10 staff of Gujarat unit attended training on Education related issues of children
- 3 staff and 11 School teachers from Delhi Unit attended a workshop on Improving Documentation.
- 25 teachers from Delhi unit attended a workshop on innovative teaching methods
- 25 teachers attended a two day training on effective and innovative teaching methods.
- 15 teachers attended a two day workshop on developing better Teaching Learning Materials.

REMEDIAL EDUCATION

- 15 teachers from Delhi unit attended a workshop on preparing Teaching Learning Material
- 16 staff of Mumbai Unit attended a training on Language, Maths, Time Management and Documentation
- 2 staff and 4 teachers of Pune Unit attended a training on Language, Maths, Time Management and Documentation
- 4 staff of Pune Rural Unit attended training on Remedial Education.

MSP Staff Training on Remedial Education



SMC Training-Worli Seaface BMC School



OUR PARTNER / DONORS 19-20

CASP is grateful to all our partners mentioned below for their continuous support:-

	Oracle India
Plan India, New Delhi	Settna Memorial Foundation, Mumbai
CASP, Sweden	Haldor Topsoe India Pvt. Ltd., New Delhi
Danish International Adoption Denmark	Henry Lamotte Oil Mills, Denmark
Joy Sowers, Belgium	Rajagiri Outreach Project, Kerala
Enfant-Du-Monde, France	Linda Morse Balpanchayat Trust
Terre Des Hommes Denmark	Bombay Community Public trust
Enfant-Du-Monde, Belgium	Give India, Mumbai
Children Above All Sweden	HCLT Foundation, Noida, UP
Maharashtra Foundation, USA	Sumeet Foundation
Larsen & Toubro Public Charitable Trust, Mumbai	Govt. of Maharashtra – Foster Care Programme, Pune & Mumbai

SHOP OWNERS

We are also thankful to following shop owners for allowing CASP to keep the donation boxes at their shops:-

1. M/s. P. N. Gadgil & Co, Laxmi Road, Pune.	7. M/s. Venus Traders, F.C. Road , Pune
2. M/s. P. N. Gadgil & Co, Paud Road, Pune.	8. M/s. Natural Ice – Cream, Baner Road, Pune
3. M/s. Kaka Halwai, Aundh, Pune	9. M/s. Monginis, Wakeshwar Temple, Pashan, Pune
4. M/s. Jaihind Collection, Aundh, Pune	10. M/s. Cotton Delight (Cotton King), Aundh , Pune.
5. M/s. Jaihind Collection Chinchwad , Pune	11. M/s. Dorabjee & Sons, Camp, Pune
6. M/s. Lagu Bandhu Motiwale , Karve Road, Pune	

SPONSORWISE BREAK-UP OF ACTIVE CASES AS ON 31ST MARCH 2020

S.No.	Name of Sponsoring Organization, Agency Group of Individuals & Individuals	No.of Sponsored
	A) Annual Sponsorship Foreign Organisations	
1	Enfant-Du-Monde, Belgium	51
2	Joy for kids (Formerly Joy Sowers) Belgium	8
3	Denmark – Danish International Child Support (Formerly AC International Child Support)	188
4	Terre Des Homme (TDH) Denmark- Ms Kirsten Paulsen (Mumbai and Delhi)	51
5	T.D.H. Denmark – Mr Mogens Pedersen- Delhi	41
6	T.D.H. Denmark - Tsunami Project – Ms Dorthe Kristensen	144
7	T.D.H. Denmark - Ms Dorte Stenbryggen - Tihar Jail Project	67
8	T.D.H. Denmark – Ms Kirsten Paulsen - Gujarat	250
9	TDH Denmark- Ms Dorthe Kristensen - Pune	9
10	TDH Denmark - Annette Skov Jorgensen	56
11	Enfant-Du-Monde France	77
12	Sweden - Children Above All	75
13	CASP Sweden	178
14	Maharashtra Foundation USA	33
15	Foreign Individuals	53
	Indian Organisations	
16	M/s. Sajjan Mehta & Co.	3
17	S.K. Laul Foundation	1
18	Vatika foundation	1
19	V.V.Kale & Co.	3
20	Govt. of Maharashtra (Bal Sangopan Yojana / Foster Care Plan)	782
21	Haldor Topsoe India Pvt.Ltd., New Delhi	60
22	Jayati Deshmukh Memorial Sponsorship Fund	5
23	Plan International	2156
24	Routed through Give India	11
25	a) Mr. Niten Malhan	
26	c) Mr. Yogesh Mehra	
27	e) Mr. Sanjoy Chaterjee	
28	Seth Purshotamdas Thakurdas & Divaliba Charitable Trust	3
29	Shree Mumbadevi Mandir Charities	4



30	Friends of Mr. Nitin Naik	174
31	Indian Individuals	306
	Sub Total	3929
	B) Perpetual Sponsors	
32	Citi Bank	1
33	Dr. & Ms. Topsoe – Denmark	3
34	Individuals & Groups in Foreign Countries	17
35	Individuals & Groups in India	47
36	Mrs. Vyoma & Dr. Shankaran Nair, USA	18
37	Shree Mahalaxmi Mandir Charitable Trust, Vile Parle	4
38	Settna Memorial Foundation	3
	Sub Total	77
	Grand Total	5287

Financial Snapshot

Report of An Auditor Relating To Account Audited
Under Sub-Section (2) Of Section 33 & 34 And
Rule 19 Of The Bombay Public Trust Act 1950

A.H.JOSHI & Co.
CHARTERED ACCOUNTANTS
1907, SADASHIV PETH
NATU BAUG, PUNE - 411 030

Registration No. F-4277(BOM)
Statement of Income liable to contribution for year ending : 31.03.2020
Name of Public Trust: COMMUNITY AID AND SPONSORSHIP PROGRAMME (CASP)
Address: CASP BHAVAN, S. NO. 132/12 PLOT NO.3
PASHAN BANER LINK ROAD, PUNE - 411021

For the year ending 31st March 2020

a) Whether accounts are maintained regularly and in accordance with the provisions of Act and the rules :	YES
b) Whether receipts and disbursements are properly and correctly shown in the accounts:	YES
c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him :	YES
d) Whether all books deeds, accounts, vouchers or other documents or records required by the auditor were produced before him :	YES
e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	YES
f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him :	YES
g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of The Trust :	NO
h) The amounts outstanding for more than one year and the amounts written off if any :	YES
i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	YES
j) Whether any money of the public trust has been invested contrary to the provisions of Section 35 :	NO
k) Attention, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor :	NO
l) All cases of irregular illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on part of the trustees or any other person while in the management of the trust :	NO
m) Whether the budget has been filed in the form provided by rule 16A	YES
n) Whether the maximum and minimum number of the trustees is maintained :	YES
o) Whether the meetings are held regularly as provided in such instrument :	YES



p) Whether the minutes books of the proceeding of the meeting is maintained :	YES
q) Whether any of the trustees has any interest in the investment of the trust :	NO
r) Whether any trustee is a debtor or creditor of the trust :	NO
s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	N.A
t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NO

Premal Kale
Trustee

Shilpa
Trustee

For A.H.JOSHI & CO.
CHARTERED ACCOUNTANTS
Firm Registration NO. 112396W

S.A.Joshi
S.A.JOSHI
(PARTNER)
M.NO.037772

UDIN NO. 20037772 AAAHT 7718



The Bombay Public Trusts Act, 1950
Schedule IX. (Vide Rule 32)

Registration No. F-4277(BOM)

Statement of income liable to contribution for year ending : 31.03.2020

Name of Public Trust: COMMUNITY AID AND SPONSORSHIP PROGRAMME (CASP)

Address: CASP BHAVAN, S. NO. 132/12 PLOT NO-3
PASHAN BANER LINK ROAD, PUNE - 411021

A.H.JOSHI & Co.
CHARTERED ACCOUNTANTS
1907, SADASHIV PETH
NATU BAUG, PUNE - 411 030

i) INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)	118,314,473.81
ii) ITEMS NOT CHARGABLE TO CONTRIBUTION UNDER SECTION 5B AND RULE 32 :	
i) Donations received from other Public Trusts and Dharmadas.	685,935.00
ii) Grants Received from Government and Local authorities.	449,475.00
iii) Interest on Sinking or Depreciation Fund.	
iv) Amount spent for the purpose of secular education	100,608,080.25
v) Amount spent for the purpose of medical relief	
vi) Amount spent for the purpose of veterinary treatment of animals	
vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity, Earth quake	
viii) Deductions out of income from lands used for agricultural purpose:-	
a) Land Revenue and Local Fund Cess	
b) Rent payable to superior landlord	
c) Cost of production, if lands are cultivated by trust	
ix) Deductions out of income from lands used for non agricultural purposes:-	
a) Assessment Cesses and other Government or Municipal taxes	
b) Ground rent payable to the superior landlord	
c) Insurance premia	
d) Repairs at 10% of gross rent of building	
e) Cost of collection at 4% of gross rent of building let out.	
x) Cost of collection of income or receipts from securities, stocks etc. at 1% of such income.	
xi) Deductions on account of repairs in respect of building not rented and yielding no income at 10% of the estimates gross annual rent	
Gross Annual income chargeable to contribution	RS. Nil
2% Of Gross Annual Income	

The state government of Maharashtra has granted exemption from making any contribution towards The Trust Administration Fund u/s 5B(7) of the Bombay Public Trust Act 1950 [vide - notification no. BPT/1390/366/(86)VI dated 04.03.1991]

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.



Trustee



Trustee

For A. H. Joshi & Co.
Chartered Accountant
Firm Registration No. 112396W



A. H. Joshi
(Partner)
Membership No. 37772

UDIN NO. 20037772 AAAAHT7718



31.3.2019		EXPENDITURE		SCH. NO.	31.3.2020	INCOME		SCH. NO.	31.3.2020
3,789,716.30	To	Expenditure in respect of Properties	17	1,342,076.20	By	Rent	10	3,510,514.00	
480,983.38	To	Establishment Expenses	18	375,686.00	By	Interest	11	894,219.89	
293,415.00	To	Remuneration to Trustees	19	287,488.00	By	Interest On Fixed Deposit	11	1,543,356.56	
214,055.00	To	Legal / Professional Fees	20	138,575.00	By	Dividend	12	2,902,568.82	
102,929.56	To	Audit Fees	20	102,143,373.00	By	Donation in Cash or Kind	13	81,056,879.98	
223,932.58	To	Contribution & fees	22	409,959.00	By	Grants	14	21,100,976.20	
870,560.04	To	Amounts Written Off	22	26,750,458.74	By	Income From other sources	15	5,124,733.63	
5,917,344.53	To	Miscellaneous Expenses	22	276,052.44	By	Transfer from Reserves	16	1,230,783.73	
125,348,426.55	To	Depreciation	22	729,765.29	By	Sundry balances written off			
377,654.36	To	Amount transferred to Reserves or specific Funds	16	10,328,929.03					
	To	Expenditure on objects of the Trust	9	100,608,080.25					
	To	Surplus for the year		3,817,051.60					
137,619,037.70	Total			118,314,473.81	Total			118,314,473.81	

The above Income & Expenditure a/c to the best of my/our belief contains a true account of the income & expenditures of Trust.

As per our report of even date
For A. H. JOSHI & CO.
CHARTERED ACCOUNTANTS
Firm Reg. No. 112396W



S. A. JOSHI
(PARTNER)
M. NO. 037772

UDIN No: 20037772 AAAAAH17712

[Signature]
Trustee

Date: 13th Nov 2020
Place: Pune

[Signature]
Trustee

COMMUNITY AID & SPONSORSHIP PROGRAMME S. NO 1322, PLOT 3, CASP BHAVAN PASHAN BANER LINK ROAD, PASHAN, PUNE 411021		CASP CORE BALANCE SHEET AS AT 31st MARCH 2020		The Bombay Public Trusts Act, 1950 Schedule VIII [Vide Rule No. 17(1)]		
Amount (Rs) 31.3.2019	FUNDS AND LIABILITIES	Sch. No.	Amount (Rs.) 31.3.2020	ASSETS AND PROPERTIES	Sch. No.	Amount (Rs.) 31.3.2020
2,906,000.72	Trust Fund (Balance as per balance sheet)	1	2,906,000.72	Immovable Properties - [At cost]	4	12,357,213.75
41,546,228.40	Other Earmarked Fund	2	43,804,751.02	Investments - [The Market Value of the above investment is not ascertained]	5	16,976,185.27
	Loans (Secured & Unsecured)			Furniture & Fixtures	6	1,816,131.35
22,095,017.90	Liabilities	3	17,100,908.88	ADVANCES	7, A, B, C	18,635,634.80
	Income & Expenditure	21		Income Outstanding		
14,538,525.76	Balance as per last Balance Sheet			Cash & Bank Balance	8	31,008,016.28
2,254,745.76	Less: Excess of expenditure over Income		13,081,431.34			
377,554.36	Less: Adjustment during the year		8.10			
13,081,431.34	Add/Excess of Income over Exp.		3,817,081.60			
80,608,688.36	Total (Rs.)		80,696,144.23	Total (Rs.)		80,696,144.43

The above Balance Sheet to the best of my/ our belief contains a true account of the Funds & Liabilities and of the Property and Assets of Trust.

UDIN NO.20037772 AAAAHT7718

Date : 15th Nov.2020
Place - Pune

Prasad Kulkarni
Trustee



As per our report of even date
For A. H. JOSHI & CO.
CHARTERED ACCOUNTANTS
Firm Reg. No. 112388W
S. A. JOSHI
(PARTNER)
M. NO. 037772



The Travelling Expenses of Board Members to attend meetings are as follows -

Honoraria

Sl.No.	Name	Honoraria
1	Mrs. Sudha Joshi	Rs. 20,000.00
2	Dr. Ranjana Kaul	Rs. 24,000.00
3	Mrs. Parinita Pal	Rs. 24,000.00

Reimbursements to board members for travel expenses for meetings

Sl.No.	Name	Reimbursement Amount
1	Dr. Ranjana Kaul	Rs. 54,267.00
2	Mrs. Sudha Joshi	Rs. 54,844.00
3	Ms. Sushama Joshi	Rs. 2,000.00
4	Shri. Sakharam Joshi	Rs. 2,500.00
5	Ms. Parinita Pal	Rs. 8,250.00
TOTAL		Rs. 1,21,861.00

Information on emoluments of the staff

Sr. No.	SLAB OF GROSS SALARY PLUS BENEFITS PAID TO STAFF PER MONTH (IN RS.)	MALE STAFF	FEMALE STAFF	TOTAL STAFF
1	7,500 - 10,000	5	9	14
2	10,000 - 25,000	30	35	65
3	25,000 - 50,000	9	5	14
4	50,000 - 1,00,000	3	1	4
TOTAL		47	50	97

Salaries & Benefits of the NGO Head, the highest paid staff members and lowest staff members (per month)

Sr. No.	Remuneration of 2 highest paid staff members	Per Month Salary
1	Executive Director	Rs 77,600.00
2	Consultant (Finance)	Rs 78,500.00
3	Project Director CASP Plan Delhi	Rs 73,900.00
4	Remuneration of Least paid staff	Rs 10,932.00

COMMUNITY AID AND SPONSORSHIP PROGRAMME

SPONSORSHIP FORM

To,
Executive Director
Community Aid And Sponsorship Programme
 S.No. 132/2, Plot No. 3, Pashan Baner Link Road,
 Pune 411 021 (India)
 Tel – 020-25860842

Dear Sir,
 I am / we are happy to contribute a sum of Rupees / USD _____ (In words _____ only) in cash / by cheque no. _____ dated _____ of _____ bank to CASP towards sponsorship contribution for _____ (*number of children you wish to support*) child/ children.

(The cheque / D.D. in favour of **Community Aid And Sponsorship Programme**).

Heard about CASP through: _____

My personal details are as follows -

Sponsor Details:-
Name
Address.....
.....
City.....State..... Country.....
Pin
Tel.No.
Email ID
Date of Birth
Wedding Anniversary

Spouse's Details :-
Name
Date of Birth
Tel.No.
Email ID
.....

I wish to especially sponsor (Please tick one)

- a. Socially Handicapped : **Boy** or **Girl**
 b. Physically Handicapped : **Boy** or **Girl**
From : **Pune / Mumbai / Raigad / Delhi / Gujarat**

Would you like us to send reminder regarding renewal of the sponsorship? **(Yes / No)**

Special interests / priorities of the sponsor

Signature
 Date

CASP is registered under
 Bombay Public Trusts Act, 1950; Societies Registration Act, 1860; and under FCRA Act 1976,



COMMUNITY AID AND SPONSORSHIP PROGRAMME SPONSORSHIP FORM

PAYMENT OPTIONS

1) The cheque / D.D. in favour of **Community Aid & Sponsorship Programme**

2) **INDIAN Citizens** are requested to transfer to the following account through **NEFT**;

Name of Account - Community Aid & Sponsorship Programme

Saving Account number - **01041000057940**

Name of the Bank - HDFC Bank Ltd.

Address of the bank - H.D.F.C. Bank Ltd., Oswal Bandhu Samaj Building., Opp. Hotel Seven Love, Shankarsheth Road Branch, Pune 411 042(India)

Bank branch code -RTGS / NEFT / IFSC Code HDFC0000104

MICR Code - 411240006

3) **FOREIGN Citizens** are requested to transfer to the following account through **NEFT**;

Name of Account - Community Aid & Sponsorship Programme

FCRA Saving Account number - **01041170000021**

Name of the Bank - HDFC Bank Ltd.

Address of the bank - H.D.F.C. Bank Ltd., Oswal Bandhu Samaj Building., Opp. Hotel Seven Love, Shankarsheth Road Branch, Pune 411 042 (India)

Bank branch code -RTGS / NEFT / IFSC Code HDFC0000104

MICR Code - 411240006

CASP is registered under

Bombay Public Trusts Act, 1950; Societies Registration Act, 1860; and under FCRA Act 1976,

All contributions will avail 50% tax benefit under Section 80G

Income Tax Exemption Certificate No. Pn/CIT-1/12A (a)/80G/294/2008-2009/3525 Dt. 04/12/2008 Period 1/4/2008 to 31/3/2011

Extended in Perpetuity vide order no. Pn/CIT-1/80G/65/2011-12/739 dt. 16/5/2011

CASP PAN No. AAATC0455F, Email : info@caspindia.org Visit us at : www.caspindia.org







COMMUNITY AID AND SPONSORSHIP PROGRAMME

CASP Bhavan, Survey No. 132/2, Plot No. 3, Pashan-Baner Link Road, Pashan, Pune - 411 021. Maharashtra
Phone : +91 20 2586 0842, E-mail : info@caspindia.org Website : www.caspindia.org

CASP is registered under
Bombay Public Trusts Act, 1950: Registration No. F-4277 (Mumbai) dt. 07.02.1977
Societies Registration Act, 1860: Registration No. BOM 382/1976 G.B.B.S.D. dt. 19.10.1976
Registered under FCRA Act 1976 Registration No. 083930359 dt. 06.02.2002
50% tax benefit under section 80G

Income Tax Exemption Certificate No. Pn/CIT-1/12A (a)/80G/294/2008-2009/3525 Dated 04/12/2008 Period 1/4/2008 to 31/3/2011
Extended in Perpetuity vide order no. Pn/CIT-I/80G/65/2011-12/739 dt. 16/05/2011
CASP PAN NO. AAATC 0455 F