



ANNUAL REPORT 2010-11



COMMUNITY AID & SPONSORSHIP PROGRAMME
(CASP)

www.caspindia.org



Vision

Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

Mission

To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy.

To spread its presence to fifty backward and most backward districts including urban slums.

Identity

CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.





CASP
ANNUAL REPORT
2010-11

CONTENTS

From the President's Desk	
Obituary of Shri B. G. Deshmukh	
CASP Policy Team & CASP Executive Team & Office Network	
CASP At a Glance	
CASP Mumbai Unit	1
CASP Pune Unit	7
CASP Mawal Unit	13
CASP Raigad Unit	23
CASP Delhi Unit	30
CASP Gujarat Project	37
Rajagiri Outreach Project	43
CASP Plan Delhi	45
CASP MSACS & AVERT Project	50
Success Stories of sponsored children of CASP	59
Category wise Break-up of Sponsors & Sponsored Children	62
Major Donations	64
Our Partners	65
Glossary	66
Compliance Report - Give India & Credibility Alliance	67
CASP financial reports	72
International Leprosy Union – Health Alliance	82
International Longevity Centre - India	84
CASP Sponsorship Form	85

Shri B. G. Deshmukh the President of CASP



26th March 1929 – 7th August 2011

From the President's Desk



Dear Friends and Colleagues,

It is with a deep sense of loss that we at CASP express our heartfelt condolences on the sad and sudden demise of Shri B.G. Deshmukh. Shri Deshmukh joined CASP more than a decade ago and was elected Vice-President in 1998. He was subsequently elected President CASP in 2004 and continued in that position till his death on 7 Aug 2011.

Though this Annual report is for a period of April 2010 to March 2011, CASP suffered a major loss in its leadership on the 7th August 2011; therefore though this news is outside the period of report, we think it absolutely essential to make a mention of the sad demise of Shri B.G. Deshmukh and also his contribution in development of CASP.

Shri Deshmukh was an eminent civil servant who had served as Labour Secretary and Chief Secretary with the Govt of Maharashtra. He rose to the senior most position in the Indian Administrative Service as Cabinet Secretary and later also served as Principal Private Secretary to three Prime Ministers of India. After his retirement, Mr Deshmukh began participating in civil society and was on the board of various organisations apart from CASP.

During his tenure as President CASP, Mr Deshmukh took CASP to new heights increasing the focus on child welfare and also initiating various projects for empowerment of women. He was particularly interested in the access of underprivileged and marginalised sections, to government programmes and schemes. Thus CASP undertook numerous initiatives in collaboration with the public sector.

Shri Deshmukh was a very kind and generous person who gave of his time, knowledge and personal funds for various initiatives of the organisation. With his passing away CASP has lost a visionary leader.

All of us at CASP will continue to endeavour to realise his dream of an inclusive, socially just and equitably developed India.

It gives me great pleasure to present the annual report of CASP for the year 2010-11. In the following pages you will see an overview of the activities CASP undertook for the welfare of children and their families and their communities too. The focus areas have remained education, health, livelihoods and the creation of strong communities that are involved and committed to a better tomorrow while they strive to become self reliant.

CASP has adopted a child rights based approach while ensuring that the needs of the underprivileged child are also directly addressed. CASP is implementing programmes in four states at eight locations, with no regard to caste, colour, race, religion or beliefs. In these locations our dedicated and committed staff, with the generous support of our donors and volunteers are successfully implementing various programmes in both urban and rural areas. During the year we have supported young people to take their education forward, provided the elderly with psycho-social support, educated communities about the importance of nutrition and also provided nutritional support and also provided children with means for the development of their talents.

CASP takes this opportunity to thank all the staff, donors, volunteers, members of CASP and partnering organizations for having been a part of this wonderful journey. We hope you will continue to participate in the years ahead and take us towards a brighter future.

Pramod Kale
President, CASP

CASP EXECUTIVE TEAM & OFFICE NETWORK

CASP Policy Team

***Mr. B. G. Deshmukh (IAS Retd.)**
Former Cabinet Secretary, Govt. of India
President (Passed away on 7th August 2011)

***Dr. S. D. Gokhale**
President Emeritus

Prof. Pramod Kale
Vice President (Now President w.e.f. 20 Aug 2011)

Ms Sudha Joshi
Vice President w.e.f. 20 Aug 2011

Mr. Dilip Satbhai
Hon. Treasurer

Mr. R. H. Belavadi
Hon Secretary

Trustees / Members – Governing Council

***Shri B.G. Deshmukh** Till 7 August 2011

***Dr. S.D. Gokhale**

***Shri Pramod Kale**

***Shri Ram Belavadi**

***Dr. Dilip Satbhai**

***Mrs. R.S. Gokhale** Up to 30th November 2010

***Mrs. Sudha Joshi**

***Dr. Arun Nigvekar**

***Dr. (Mrs). Ranjana Kaul**

***Adv. Shrikant Malegaonkar**

***Ms. Girija Sapre** Up to 30th September 2010 (Ex Officio)

***Lt. Col. AV Paranjape** From 1 October 2010 (Ex Officio)

Mrs . Parinita Pal

Shri. S. A. Joshi

Mr. T.G. Pawar (Staff representative)

*Trustees

The Standing Committee meets once every Quarter

While the Governing Council meeting is held once every six months.

CASP Head Office

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Lt. Col. AV Paranjape
Executive Director

Mr. Sunil Anwardekar
Dy. Executive Director (Finance)

Mrs. Shilpa Toro
Dy. Executive Director
(Programmes) till 4 Oct 2011

Ms Pallavi Rao
Dy. Executive Director
(Programmes) from 1 Nov 2011

CASP Pune Unit

1779/84, Sadashiv Peth,
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Mrs. Sushama Joshi (till 31 March 2010)
Chairperson

Shri Jayant Umranikar (from 6 May 2011)
Chairperson

Mrs. Sanghmitra Khore (till 09 July 2011)
Project Manager

Mrs Amarjeet Talwar (from 27 June 2011)
Project Manager

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Mrs. Sudha Joshi
Chairperson

Mrs. Asha Rane
Vice Chairperson

Mr. T. G. Pawar
Project Manager

**CASP Nagpur Unit (Sub Unit)
under CASP Mumbai Unit**

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Mr. T. G. Pawar
Project Manager

Ms. Arti Munishwar
Jr. Development Promoter

**CASP AVERT Project for migrants
in Thane District (under CASP Mumbai unit)**

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Mrs. Sushama Markande
Project Manager

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Project Manager

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Mr. Ashok Sharma

Project Director

CASP MAWAL UNIT

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Shri Pramod Kale (till 8 Aug 2011)

Chairperson

Dr. S. S. Bhandari (from 5 Sept 2011)

Mr. Mukund Dudhale

Project Manager

CASP – At a Glance

Community Aid & Sponsorship Programme (CASP), a non Government, not-for-profit organization has been working with under-privileged children across several states in India to provide them with opportunities of development.

CASP is governed by a Governing Council comprising of eminent professionals from diverse fields. The Governing Council takes policy decisions and guides the organization's teams.

CASP engages the community in a participatory way to implement need based programmes. Through the sponsorship program they have been successful in reaching out to the children, their families and the community in which they live.

CASP facilitates and provides children with opportunities for education, health, recreation and, above all, to prepare them to take on the challenges of life.

CASP has joined hands with several national and international organizations and state Governments to implement projects at multiple locations. Many of these partnerships have been in place for years and is an example of long term commitment and a joint vision of making the community self reliant. In addition, the recently formed partnerships have opened new avenues of addressing locally relevant issues affecting the children and the communities.

CASP recognizes the support it receives from their individual and organizational sponsorships which have been instrumental in building relationships across the globe.

CASP implemented a variety of projects in the year 2010-2011. It had a bouquet of programs for the children such as Early Childhood Care and Education, support for mainstream education, health initiatives such as reproductive and child health, HIV/AIDS awareness, special focus on adolescent health, community development focussing on issues of sanitation, habitat, communal harmony, care for the elderly, and livelihood programmes for women leading to their economic and social empowerment.

CASP has been focussing on rights of the child which requires special mention. As a child focussed organization, it realizes that every child must be made aware of her/his rights. Bal Panchayats and Bal Sabhas have been encouraged at every location where the children are members and have pledged to sensitize the community about child rights. The children organize workshops, meet the decision makers and mobilize resources. In a true sense this is an ideal example of creating a children's movement. A triumphant moment indeed for CASP!

CASP has encouraged participation of the communities not only as recipient of the services it offers, but an equal decision maker in planning, implementing and, later, taking on ownership of the projects. The thrust on encouraging the community, especially women, to form Community Based Organizations (CBOs) in all the locations is an ideal example of the focus of involving the community. Today their community volunteer base is the back bone of their programs. It is this partnership with the communities that has helped the organizations to leave behind a sustainable resource at their program locations.

CASP implements at eight locations and at each location it has multidimensional programs. Each of its unit has a unique set of activities which are based on the needs of the community. The annual report for 2010-2011 has a chapter for each of its units depicting the diversity in their programs.

Each unit team is led by a Chairperson and a Project manager. Efforts of all the team members at all locations deserve kudos for their dedication, perseverance and 'let's do it' attitude.

CASP MUMBAI UNIT

BACKGROUND:

CASP Mumbai Unit works primarily for development of the child, family and the community as a whole. With continuous devotion, dedication and guidance of our esteemed Chairperson, Vice Chairperson, Staff and generous support of Donors, CASP, Mumbai Unit is successfully implementing various programs in the field of urban community development. The unit is helping and supporting children, women and girls with education, providing nutrition supplements, health and psycho-social support and managing a community development program for elderly people.

Program Highlights:

- Sponsorship programme for deserving and needy children:
- Sponsorship programme for Physically and Mentally Challenged children
- Sponsorship programme for Nanhi Kalies (Girl Child)
- Foster Care Project (Bal Sangopan Yojana) of Govt of Maharashtra for children from Mumbai City and Mumbai Suburban
- Day Care Centers for Elderly people
- Women Empowerment through Self Help Groups
- Balwadi
- Bal Panchayat
- Vocational Training in different skills including computer education, Beautician Course and Fashion Designing.

A. FOSTER CARE PROJECT (BAL SANGOPAN YOJANA)

CASP has been associated with the Women and Child Development Department of Government of Maharashtra through foster care scheme since 2007. The project is implemented for orphans, children with single parents, working children, street children and children of prisoners sentenced to life imprisonment. The children are being supported for their education, health, nutrition and other requisite support to achieve their overall development. 500

children are benefitting from this scheme.

Regular meetings with children and their parents were conducted. In addition home visits were conducted and individual counselling provided to families in order to motivate them to properly utilize funds received from Govt. of Maharashtra.

B. SPONSORSHIP PROGRAMME WITH COLLABORATION WITH NGO -Nanhi Kali Project

CASP is associated with K.C. Mahindra Education Trust, Mumbai since 1999-2000 when it began implementing the "Nanhi Kali" project. The Trust has sponsored 200 Nanhi Kalies (small girls) from Worli and Girgaon areas of Mumbai to support them for their education, health and other requisite support.

C. MERITORIOUS PROJECT FOR HIGHER EDUCATION

- A . C . INTERNATIONAL CHILD SUPPORT, DENMARK

CASP Mumbai Unit is supporting 50 children under the meritorious project. CASP Mumbai Unit has selected these children who are academically proficient but would not have been able to afford to continue their Higher education i.e. Engineering, Medical etc due to their poor financial condition. This project is supported by A. C. International Child support.



D. WOMEN EMPOWERMENT THROUGH SELF HELP GROUPS

Four Self Help Groups of women are active in different parts of the project area. Each group consists of 15 to 20 women. The objective of this project is to empower the women through Self Help groups to enhance their quality of life.

E. DAY CARE CENTRES FOR SR.CITIZENS:

CASP Mumbai Unit runs three Day Care Centres for Senior Citizens with the generous support of Bombay Community Public Trust, Mumbai, Concern



India Foundation, Mumbai and Give India, Mumbai. Around 120 Sr. citizens are provided support at various centres in Mumbai. The main objective of the program is to provide health facilities to the Senior Citizens, provide emotional and psychological support to them and also to provide supplementary nutrition to them. To keep the members busy, various programs and activities like discussion forums on religious, cultural and political issues are conducted from time to time; yoga sessions to keep the members physically and mentally active, organized games, music and bhajan session are also conducted regularly.

F. BALWADI

CASP Mumbai Unit runs a Balwadi for children of age group between 3 and 5 years at Indira Gandhi Mahila Vikas Kendra, Andheri. Ten children attend pre-school (Balwadi). The Balwadi teacher takes efforts to create interest among children and provides education through different teaching aids and playschool methods. All children enjoy the pre-school education.

G. VOCATIONAL AND SKILL TRAINING PROGRAM

Larsen & Toubro Public Charitable Trust and CASP as their joint venture have started Vocational Training Programmes in different skills at Indira Gandhi Mahila Vikas Kendra, Andheri for drop out girls/women. 70 girls/women have successfully completed vocational training Programme in different skills:

- Computer Education – 30 Beneficiaries
- Fashion Designing – 20 Beneficiaries



Beautician Course – 20 Beneficiaries

Through this skill training programme 40% girls have employed in their concerned field.

Training in tailoring is a particularly popular programme being conducted by CASP at Indira Gandhi Mahila Vikas Kendra, Andheri. 18 girls/women have taken training during the year. The beneficiaries found the course very useful as they are now able to earn their livelihood by taking orders for stitching clothes. It enables them to increase their family income.

EVENTS

1. Educational Aid Disbursement

According to the need of beneficiaries, material to sponsored children like School uniform, bag, umbrellas were provided. Stationary materials like compass box, color box, pen, pencil were provided along with college/school fees and remedial education class fees to facilitate continuation of education of sponsored children smoothly.

2. Family Assistance

Total 535 families of sponsored children were provided with grains for their daily meal from Yusuf Meherally Centre. This activity helped to improve the health status of children and their families.

3. Personality Development and Recreational Program:

As an integral part of Personality Development Programme and Recreational Programme; picnics,



get together functions of sponsored children and their families, Children's Day Celebration, etc. were organized for sponsored children.

CASP Mumbai Unit had organized "ANNUAL GET-TOGETHER PROGRAMME OF SPONSORED CHILDREN AND THEIR FAMILIES on 3RD March 2011 to felicitate the children, who scored 75% and above marks in their Annual examination at Nutan Kharude Municipal Corporation Mandai Hall, Century Bazar, Worli, Mumbai.

In all 216 children were felicitated in the function. Mrs. Sudha Joshi, Chairperson CASP Mumbai Unit presided over the programme and felicitated the children. The sponsored children performed the cultural programmes which were appreciated by all.

4. World's AIDS Awareness Day

CASP Mumbai Unit organized an event on World AIDS Awareness Day programme on 2nd December 2010 at Indira Gandhi Mahila Vikas Kendra, Marol Pipeline, Andheri. The beneficiaries of this event were in the age group of 16 to 21 years and total participants for this activity were 100. A rally was conducted and IEC materials were distributed to everyone in the vicinity. The resource person delivered a lecture on precautionary measures of HIV/AIDS.

5. Children's day Celebration:

The Children's Day celebration was organized on 15th November 2010 at Janata Shikshan Sanstha, Worli, Mumbai. 50 children, parents, and staff

participated in the program. Resource person from Sane Guruji Sanstha conducted the session on the life of Pt. Jawharlal Nehru. All the children enjoyed the interactive sessions and took part in different games organized for the event.

6. Tree Plantation and Cleanliness Drive by Bal Panchayat:

CASP Mumbai unit had organized Tree Plantation and Cleanliness campaign with Bal Panchayat and school children on 28th September 2010 at Pandurang School and in the nearby community. The objective of the activity was to spread awareness about the importance of trees and Environmental Pollution. Around 200 children participated in this event.

On the same day, special lecture was organized with the help of teachers and staff. Children were explained the importance of personal, family and community hygiene. Children were motivated to plant at least one tree in their life span and help save the environment

7. Exposure visit of BAL PANCHAYAT:

An exposure visit was coordinated for Bal Panchayat members to Nehru Science centre (NSC), Nehru Planetarium and Nehru Centre on 13th October 2010.

133 children along with teachers, and social workers participated in this activity. The objective was to update the knowledge of children and give them a break from their daily classroom sessions.

8. Activity for Population Foundation of India

PFI approached CASP as a Partner Agency to highlight their work on completing 40 years of excellence this year. CASP organized a series of community level events and competitions among youth from vulnerable sections in the society, particularly, non school going adolescents/youth of urban slums in Mumbai.

The overall objectives of the events were to highlight key issues and strategies related to population stabilization in India and allow the youth an opportunity to express themselves and show case their talent. The CASP Mumbai Unit had organized above competitions in different locations of Mumbai i.e. Worli, Andheri,

Chunnabhatti and Mumbai Central.

WORKSHOP / TRAINING

1. Ms Shyla Din Coordinator attended Healthcare Insurance workshop on 23rd September 2010 conducted by Tata Motors Limited Mumbai.
2. Mr. T.G.Pawar Project Manager attended One and a half days' residential workshop on NGO Management for Senior Executive Members of NGOs organized by BCPT in partnership with the Housing Development Finance Corporation Ltd (HDFC) and the Centre for Advancement of Philanthropy (CAP) and HDFC at HDFC's Training Centre, in Lonavala, Tungarli Road, Lonavala on 25th and 26th March 2011.
3. CASP HO had organized Documentation Workshop as a learning Project in three phases. The First Phase of Documentation workshop supported AC International Child Support Denmark at Pune from 29th to 30th July 2010.
4. CASP Mumbai Unit organized Health Workers Training programme under Community Development Programme for 25 mothers of sponsored children from 21st February 2010 to 20th March 2011. The main objective of the training program were to
 - a. improve the living condition of the women
 - b. To provide training on Primary Health care.
 - c. To empower women by making them aware of their rights
 - d. To provide opportunity to women for

employment

FUNDRAISING/DONATION

- Mrs. Sudha Joshi Trustee/ Chairperson donated one colour printer to Indira Gandhi Mahila Vikas Kendra Andheri.
- Shri B G Deshmukh President donated one cupboard , Microwave and Washing Machine for CASP Mumbai unit

SPECIAL INITIATIVES

CASP Mumbai unit has made efforts to initiate the following new projects:

1. Day Care Centre for elderly people at Worli supported by CONCERN INDIA FOUNDATION
2. Day Care Centre for elderly people at Andheri supported by GIVE INDIA
3. Day Care Centre for elderly people at Mahim supported by BCPT
4. Vocational Training in different skills i.e. computer education, Beautician course and Fashion Designing supported by the L&T Foundation.

MILESTONE ACHIEVED IN THE GIVEN PERIOD

CASP Mumbai unit received 1st Prize in state Level skit competition conducted by Population Foundation of India and Second Prize in Poster and Slogan Competition at State Level

CASP MUMBAI UNIT ACTIVITIES



ACTIVITIES OF CASP NAGPUR SUB UNIT

CASP Mumbai Unit also runs a sub unit at Nagpur having 125 cases. Following programmes/activities were implemented during the period under report.

EDUCATIONAL AID DISBURSEMENT

CASP Nagpur Unit distributed the educational aids to all sponsored children, such as school dress, shoes, socks, school bag, text books, note books, stationary material, drawing material, umbrella, raincoat, school/college fees and remedial education to continue their education smoothly. CASP Nagpur unit also provided civil dress to 44 needy sponsored children.

COMPUTER EDUCATION FOR HEARING IMPAIRED CHILDREN:

CASP Nagpur had organized a Vocational Training Programme of Computer Educational Training programme for hearing impaired children. This Training programme was sponsored by Power Grid and Sankalp Mahila Samiti, Nagpur, and



implemented with the Collaboration of Kalyan Muk Bhadhir Vidyalaya. This Training Programme was started from 1st November 2009. The duration of training programme was six month. This year we arranged M.S.C.I.T. Course for 10 trainees.

FELICITATION PROGRAMME:

We had Organized Annual Felicitation function for sponsored children on 27th December 2010 to felicitate the children who scored 75 % and above



Report of Felicitation Programme dated 17th Dec. 2010 published by Local News

marks in their Annual Examination at Kasturba Bhavan, Bajaj Nagar, Nagpur. In all 45 children were felicitated in the function. Mr. Anant Nanoti, writer was the Chief Guest for this function. The Chief Guest had appreciated the performance of the sponsored Children and also appreciated the achievements of children and wished them success in their future progress. Arati Munishwar Jr. Development Promoter CASP Nagpur gave introductory speech at the felicitation Programme 2010.

PICNIC AT SALBARDI: CASP Nagpur arranged a picnic at Salbardi, Dist Amravati for CASP Children. On 16th January 2011. Salbardi is a very beautiful hill top Picnic spot. It is 300 k.m. away from Nagpur. There is a hill way and cave. This spot is recognized as a mini Pachmadi. In all 53 Children participated in the picnic. All children enjoyed and helped each other to climb hill. After one and half hour, all children entered in a queue in a dark cave and enjoyed different experience.

GENERAL HEALTH CHECK-UP:

CASP Nagpur had organized a health check-up for sponsored Children on 13 March 2011. Dr. Mrs. Jaya Shiwalkar, Pediatrician, was invited for the medical check-up. In all 100 children were examined by the doctor who prescribed medicines which were provided to the children.

MEET OF MOTHERS AND CHILDREN :

CASP Nagpur had organized the meet program for mothers and sponsored children on the event of Makar Sankranti on 13th march 2011. We have organized various competitions such a Music Chair, Running competitions, counting, three legs Running etc. All parents and children enjoyed the competitions, and participated with great enthusiasm.

SPONSOR' s VISIT:

Mrs. Puja Wandile and her family from Persistent Foundation Pune, visited Nagpur on 22nd December 2010 at her sponsored child 's home at Chatrapatinagar, Nagpur. We introduced ourselves and sponsored child's family to Mrs. Puja Wandile. Mrs. Puja Wandile discussed with Janhvi and her mother about the

scholastic performance, her health and the atmosphere. Mrs. Puja Wandile also gave them gift money and some eatables. Mrs.Puja Wandile and her family were very happy for this meeting.

Mr. Shrikant Shirbhate from Persistent Foundation Pune visited the CASP Nagpur unit on 30th December 2010 to meet his sponsored child Nikita Moon. Mrs. Rekha Madeshwar introduced the sponsored child's family to Mr. Shrikant Shirbhate. Mr. Shrikant Shirbhate discussed with Nikita Moon and her family about the scholastic performance, health and atmosphere. Mr.Shrikant Shirbhate also gave gifts, money and some eatables. Mr. Shrikant Shirbhate was very happy for this meeting.



CASP PUNE UNIT

Project Programs and Impact:

CASP Pune Unit conducted various and interesting activities in the year April 2010 to March 2011. Their details are as follows –

General, Foster-care & Persistent Project:

- In the month of May'10 to June'10 – Shaimak Dawar's Dance Training Institute conducted 9 days workshop with CASP sponsored children from 24th May'10 to 1st June'10 at Sadashiv Peth centre. 30 children from General Sponsorship program participated in this workshop. They also got a chance to highlight their talent by participating in two stage-shows on 2nd June'10 at Yashwantrao Chavan Natyagruh.
- All the children under the sponsorship programme underwent a routine medical check up and an eye check up. Medicines were given for minor ailments. Spectacles were given to the six children who had vision problems.
- A free medical check up for women was organized at Ratna Hospital with the help of Maharashtra Medical Foundation. 100 women underwent Pap smear, Haemoglobin estimation, urine and random blood sugar. Mrs. Sunita Pardeshi mother of our sponsored child Kamlesh Pardeshi, who is a widow, was diagnosed with a tumour in the abdomen. Operation was performed free of cost by Ratna Hospital. Now she is fine and working .

Training

Someshwarwadi near Pashan is a new cluster which is taken by the unit for implementation of the sponsorship programme. 280 under-privileged children are now being sponsored under this project which is supported by Persistent. It was observed that there were no women's groups in this area. Hence a training workshop to orient women to form Self Help Groups (SHGs) was organized. The orientation and training was facilitated by Ms. Chaya Kondhalkar from Development Support Team. Now one SHG has been formed in this area which meets

regularly. Motivated by their success other women's groups have come forward to form SHGs.

Documentation workshop was organised by CASP Head-office for Programme staff. Four members participated in the workshop. The participants shared their learnings with the entire staff. It was found to be useful to maintain documents and to build future perspectives about documentation at unit level.

Vocational Training

For the past two years, Hotel Studio Estique has been visiting us to inform the children who have completed their 12th standard about the earn and learn hotel management scheme. The management of the hotel provides free training and stipend to needy children. It is a three years training and the children are getting a stipend of Rs. 1300/-After completing their two years training in the third year they will be given training in tourism hospitality .3 children who had been with the sponsorship programme of CASP - Pranali Chorge, Bhushan Hargane and Sagar Kasabe, were selected for this training.

Vocational Guidance Training was organized to impart cooking skills to women living in Parvati Darshan Cluster. This programme was organized to motivate the community women to develop livelihood skills 21 women attended the programme.

Basic Computer course and Spoken English course was organized along with 'Yuva Parivartan'. 35 community girls benefited from this programme.

4 mothers of our sponsored children attended a 15 days teachers training in Garware Bal Bhavan. Balbhavan is a recreational centre for children in Pune set up by Shobhatai Bhagwat which aims to provide children between the ages of 3 and 12 with joyous moments they don't find at school or home due to lack of space, among other reasons. During the training the participants learnt how to impart learning through recreational activities like camps, exhibitions, picnics, theatre and various competitions like dance and music. The women who

attended the training are using their skills in the Anganwadees they are working in. They also took an 8 days workshop for a group of 50 children during Diwali vacation. A long term activity is proposed where in these women will take regular activities for our children.

SSCE Guidance:

75 sponsored children appearing for their 10th standard were given guidance to help them to improve their performance in Science, Mathematics and Marathi. They were given guidance as to how to write their answer papers to be able to score better.

Awareness Programmes

Adolescent Health Education Programmes were organized for Boys and Girls. Mahesh Kharat from NARI and Mugdha Joshi from Samvedan conducted these programmes. 400 children benefited from this activity.

The occasions of Haldi Kum Kum (events during which women get together and are offered tokens of well-being) were used to organize awareness programmes for women on

1. General health issues, family well-being and specifically women's health concerns. Total 68 women attended the programme. Dr. Anita Joshi was the resource person.
2. Information about HIV AIDS was imparted to 85 women with the help of a resource person from NARI.
3. Mrs. Vidya Bhosle from MCD gave information about Entrepreneurship development through SHGs. 42 community women attended the programme.

Events

Sports Day was organized to celebrate completion of 36 yrs. of CASP Pune. 350 children from Pune and 42 children from Tamhini participated in this event. Different games like Lemon and Spoon race, Book Balancing, Hurdle race, running race were conducted. 10 sport's guides were called to guide the participants. The winners were given prizes by Mr. B.G. Deshmukh, the President of CASP. All the participants were also given consolation gifts.

On the occasion of women's day, sports activity was organized for sponsored children's mothers and community women. 250 women from Pune and Tamhini participated in this activity. The women were happy to participate in this event enjoyed themselves thoroughly.



An exposure visit for women was organized to Ralegan Siddhi village famous as Social Activist's Anna Hazare's village. Women got inspiration to fight alcoholism in their families.

Felicitation programme was organized to felicitate 70 children who got 80% and above marks and was attended by 300 people. Three exceptionally talented children and their mothers were also felicitated. Later children also presented a programme of song, dance and drama. Mrs. Sonali Deshpande, Chairperson, Persistent Foundation was the chief-guest for the programme. Programme was concluded with the children's cultural programmes.

Libraries

To inculcate reading habits in children, libraries were started in Someshwari and Sanjay Gandhi Vasahat supported by Persistent Systems. These libraries are managed by two women living in the community. The children take some books home and also sit in the librarian's home and read books.

Workshop:

Innocent Heroes organized a Creativity workshop at Symbiosis College, Viman Nagar from 2nd to 7th January'10 where children learnt preparation of

paper-bags, bandhani items etc. Seven organizations participated in the workshop. Three sponsored children and one social worker participated from CASP Pune Unit. CASP children won First prize, Trophy and Cheque of Rs. 5000/- from the organizers. Innocent Heroes also organized a dinner with bollywood actor Jackie Shroff. Our children prepared Bandhani work which was gifted to on 30th July'10.

Tamhini - Rural Project

Background information of the Program and community – The program strives to improve the quality of life of underprivileged children and their families and communities by establishing sustainable development processes. People residing in these areas are unaware of the importance of education in the eradication of poverty, development of skills and provision of support to family by earning well. There is also a lack of adequate facilities that are necessary in order to impart education in this area.

In the year 2009-10, Johnson & Johnson Company started giving sponsorship assistance to the needy children of these rural areas like Tamhini, Vandre etc. Therefore, CASP Pune Unit started the activities with these children from September'09. 500 high school level children from underprivileged families from 14 schools and 12 villages near Tamhini are getting direct benefit from this program. Expansion of these activities took place in the year 2010-11, which are listed as below.

Project Activities:

1. Community awareness programmes – Organization of Community awareness programmes aims at raising awareness of community people on social issues. Thus, on 30th June'10, street-plays were performed on the issue of HIV/AIDS at Tamhini, Vandre and Nive village under Johnson and Johnson project. One of the Pashan (Pune) community women's groups performed the street-plays. Street-plays were followed by question and answer session. Total 40 people at Tamhini village, 50 people at Vandre village and 20 people at Nive village attended this programme.

On 21st January'11, another awareness programme on the issue of 'Women's Health' was organized at Tamhini which was facilitated by . Dr. Janhavee and Dr. Abhilasha from Ratna Memorial Hospital. The doctors gave information and guidance on:- Body structure of female, Importance of Sanitation and Hygiene, Care to be taken in the period of pregnancy and delivery, Importance of Diet and Care for 40 + women and lastly, Care and information about cancer of uterus. Total 66 women from villages like Palase, Dhokalwadi, Chachawali and Warak attended the programme at Tamhini village.

2. Annual coaching sessions for students: Coaching sessions for students were organised to aim at increasing the students' ability and interest in academics, and improvement of academic performance. This year, these coaching sessions were mainly organized for the students who are studying in 10th std. Details of each session is as follows –

In the month of July, August, September and October 2010, session on SSC guidance was organized at Tamhini high school under Johnson and Johnson project. Resource persons – A. L. Deshmukh, Avinash Kulkarni, D. C. Khairnar gave valuable guidance to the students on science, maths, Marathi. 60 children from Tamhini village and Vandre village benefited from this session.

3. School material such as uniforms, shoes, textbooks, etc. distributed to underprivileged children – As these underprivileged children of rural areas do not have access to school material





like urban areas, necessity of distribution of school material was an important aim. Details of school material distribution through Johnson & Johnson project is as follows –

On 20th Aug'10, text-books were distributed to sponsored children at Tamhini and Vandre high school. From Tamhini high school, 32 children of 9th std. and 22 children of 10th std. and From Vandre high school, 21 children of 9th std. and 13 children of 10th std. -Total 88 high school children got textbooks according to their requirement. 140 textbooks at Tamhini and 247 textbooks at Vandre were distributed. So, total 387 textbooks were distributed. Children from Vandre School were very happy and felt that, because of the books their education will continue positively.

On 14th Sep'10, Compass-boxes were distributed to 273 children of 6th to 10th std. at Tamhini, Vandre & Nive school. On 28th Oct'10, school shoes and socks were distributed to 273 children of 6th to 10th std. On 31st Oct'10, School Uniforms were distributed for 500 children of 1st to 9th std. with the hands of CASP President, Mr. B.G. Deshmukh during the Gram-sabha of Tamhini. CEO of Pune Z. P. Mr. Sanjay Kumar Sharma was also present in this Gram-sabha.

4. Teachers Training programme: Basic aim of the Teachers training programme is the improvement in teaching performance, which directly leads to the improvement in students' performance. Details of these sessions carried out in this year are as follows –



In the month of November and December 2010, sessions on Teachers Training Programme was organized at Tamhini by resource person Mrs. Vasudha Kulkarni from Dnyanada centre and Mrs. Jayashri Bokil from Merit Centre conducted the session. 20 teachers from primary schools attended the session. In this session, Mrs. Kulkarni and Mrs. Bokil gave training on Listening and Presentation skills of Language Education. Training was also given on how to teach difficult subjects/topics in a simple way using story telling technique. In this training programme, need for teaching material was also discussed by the participants.

On 5th March'11, exposure visit was organized to ideal z.p. school in village called 'Kardile, Taluka Shirur' as a part of teachers training programme. Total 28 teachers participated and received innovative information on ideal schools and the teachers' role in it.

- 5. Development of Infrastructural facilities:** In Sep'10, Hand-Pump was installed at Vandre village for easy access to drinking water and minimising drinking water crisis in the village.
- 6. Health and Hygiene:** To improve the health and hygienic conditions, water filter was given to each family of sponsored children. On 11th January 2011, water- filters were distributed to 280 sponsored families and 14 schools. Without purification, water is one of the major sources which spread many diseases like diarrhoea. Therefore, to prevent the spread of water borne



disease, CASP took the initiative to provide clean and safe drinking water by providing water-filters to sponsored families.

- 7. Annual health check-ups camp-** On 18th December 2010, Medical check-up camp was organized at Tamhini High school under Johnson & Johnson project. General check-up and Eye check-up was done by Dr.Anita Joshi and Dr. Nirmala sarpotdar.

Total 500 children benefited from this medical check-up camp. In this camp, First-aid boxes were distributed to all sponsored children families. One 'Vitamin A' tablet was given to each child as per doctor's advice. After the medical check-up, medicines were distributed to 130 children as prescribed by doctor. CASP arranged follow-up eye check-up at Kothrud, Pune for 15 children. Doctor advised glasses for 6 children which were provided by CASP.

- 8. Workshop on Self study Guidance:** On 3rd Jan'11, consultant Mr. Bokil gave guidance to students on self-study. The main objective was to enable the students from a rural place like Tamhini to self-study because most of the parents of these students are illiterate and are not able to guide their children. Total 26 children from Tamhini High-school attended and benefited from this session.

- 9. Awareness meetings for Parents:** On 13th January'11, CASP Pune conducted Parent's meeting at two schools Tamhini High-school and



Z.P.Nive school. Mrs. Smita Barve, from CASP Pune explained the work plan of CASP, on-going Johnson & Johnson project and how all the parents play a crucial role in making the project successful.

Mr. Bokil communicated with parents about how they should interact with their children about their School, Friends, economic conditions, Studies etc. Parents were also encouraged to treat their girl and boy children equally. Total 80 parents attended the session.

- 10. Festival dress and Family assistance were given:**

On 3rd March 2011, Bed-sheets and Towels were distributed to 500 sponsored children. Grocery kits and Alarm Clocks were distributed to all sponsored children families. On 25th March 2011, Festival dresses were distributed to all 500 sponsored children. Children were happy for getting new dresses for Gudhi Padawa Festival.

- 11. School laboratory improvements at Tamhini and Vandre -**

In Apr'10, infrastructural developments at Tamhini and Vandre high school took place. In Tamhini high school, laboratory work was completed by fixing kitchen platform, plywood doors, water tap connection to the lab etc. Total 168 high school children will benefit from this lab. In this year, December 2010, science laboratory material was provided to the children of 8th to 10th std.

- 12. Exposure visits and educational tours -** In Jan'10, Tamhini Z.P. and high school organized school trip for 150 children at Shirdi-Aurangabad. CASP Pune Unit provided bus fare for two buses. Children

enjoyed a lot throughout the picnic.

New additional activities in the year- 2010-11 – J & J Project -

- On 29th Sep'10, Dr. Balkrushna Bokil from Merit Centre along with CASP staff visited Panchayat samiti office and conducted meeting with the BEO (Block Education Officer) and BDO (Block Development Officer) at Mulshi. This meeting was conducted to collaborate with Govt. officials to strengthen school base as well as community base for the overall development of children. CRC (Cluster Resource Centre) visit was carried out at Tamhini. CRC gives help to schools by providing teaching as well as technical material for strengthening the resource base of teachers which directly reflect in the development of children.
- On 6th Oct'10, meeting with 18 ICDS (Integrated Child Development Scheme) helpers and 1 supervisor was conducted by Dr. Bokil. In this meeting, he thoroughly explained working of CASP and details of J & J project. This meeting was conducted again to get cooperation from local govt. bodies which will helpful in strengthening community base to have good environment for child development.
- Meeting with Primary teachers were also conducted to discuss future activities for

development of children and to improve 'chawdi vachan' i.e. public reading.

Special Programme

On 15th March'10, Bal Anand Melawa was organized at Tamhini high school. Children from 14 schools attended the programme. Basic purpose of that programme was to discover hidden talent among the children. Representatives from CASP, Panchayat samiti and local people attended the programme. Children were excited and thoroughly enjoyed the programme.



CASP MAWAL UNIT

The CASP Mawal unit was established in July 2010 after the phasing out of the CASP-Plan Pune project to sustain the development activities initiated in that programme. The unit is located at Sai Baba Seva Dham, Kanhe Phata on the Mumbai Pune (Old) Highway. The unit is implementing numerous programmes in rural development and health in the rural areas of Pune District.

TALAWADE VILLAGE DEVELOPMENT PROJECT

BACKGROUND

CASP and Tata Capital Limited have come together with the objective of transforming Talawade into a model village. Talawade is located in the Sahyadri mountain ranges in Khed block of Pune district 30 kms from Chakan, off the Pune-Nashik road. Population of the village is 940 and number of households is 104. Among them there are 21 tribal families of Thakar community. Roads within the village are not constructed, but there are street lights and houses have electric supply. However there is extensive load shedding too! No public transport reaches the village, hence people have to walk up to 4 kilometres to catch an S. T. bus or private vehicle.

CASP started implementing the project in June 2010 after a baseline survey was completed in the previous year.

a. Health: There were no health care services available prior to CASP's intervention. Villagers had to travel at least 7-8 Kms to Pait or Kadus where Government's primary health centres (PHC) are located.

In consultation with the villagers, a health post has been set up with the help of Gram Panchayat. A general health check-up and treatment camp was organized in June 2010. Two hundred people took benefit of this camp. The doctors from the Rural Hospital, Chandoli conducted the camp. One CHW has been appointed at the health post. She is working from November 2010 and in this time she has collected primary health data like information

about ANCs, PNCs, children in the age group of 0-6 years, immunization etc.

b. Education: There are two Zilla Parishad primary schools – one at the main village and one at the tribal hamlet. 60 students go to the primary schools. The schools have only two rooms each. Children have to walk about 6 kms to attend the school from 5th Std onwards. Naturally the school dropout rate is on higher side. There is one ICDS center (Anganwadi) in the village.

A village youth Devidas Valunj was selected to work as Support Class Teacher in the village and he was given training to conduct Support Classes. He has started the class from January 2011 and 36 children from 1st to 4th standard attend the class. He looks after the studies of children. The class is being conducted in the primary school building located at Ganeshkhind hamlet which is near to the Tribal hamlet of Inamwadi.



Educational and play & sports material has also been provided to pre-school & primary school.

There is no high-school in Talawade and children have to go to Kohinde or Pait located at the distance of 6 -7 kms. CASP has provided bi-cycles to six girls and four boys from needy families. They are now more punctual in attendance, according to the school teachers. One girl Asha Dore was on the verge of dropping out of the school due to her absenteeism. Having bi-cycle, Asha is now regularly attending the school. The bi-cycles were handed

over to the students in a function at Kohinde, organized by the high-school New English School of Kohinde. Ms. Radha Sule, Mr. Harish Dash and Mr. Prakash Mahadik of Tata Capital attended the function along with officials of the CASP-Mawal Unit. All students and teachers of the school and the local leaders were present for the function. Notebooks, school-bags, rain-coats were provided to 113 children.

c. Water and Sanitation: The village suffers from acute water shortage. Although 25 toilets were constructed under government scheme, 22 are not in use due to lack of water supply. In this situation the work of repairing of old village water supply scheme



was taken up. Some pipes were repaired and replaced. Three water-storage tanks were brought and erected on the concrete platform to replace the old damaged ones.

One farm-pond has been created on the farm of Mr. Maruti Walunj as a component of watershed development. The pond is 40 feet in width and 62 feet in length and of an average depth of 7.5 feet. This year there were long dry spells in the rainy season. It was observed that even in the summer, the fields adjacent to the pond remained moist due to the water stored in the pond and the crops in these farms were not adversely affected during the dry spells.

d. Livelihood: The people are mostly dependant on agriculture for sustenance and there is out migration for earning hard cash. Rain-fed rice crop is the

mainstay of economy. Hence, priority was given to increase productivity of rice. Two training programs on new 4-point method of rice cultivation were conducted for farmers. Agricultural inputs necessary for the demo-plots of 4-point method were provided to 12 farmers; these included improved seeds and urea briquettes. Six farmers did raise the demo-plots and the six others utilized the inputs in traditional manner. The results of the demo-plots are very good, yield of three farms increased by 30 to 40%, of two farms by 50% and of one farm by 100%.

A meeting was held on 5th Oct. with the Agricultural Development Officer (ADO) of Khed Block. Mr. Prakash Mahadik and Mr. Shrimant Shinde requested assistance from the Dept. of Agriculture to help in development of agriculture in Talawade. The ADO assured of all cooperation.

A farmers training program was organized on 19th Oct. 2010 at Talawade. The ADO of Khed block, Mr. Thigle and his colleague Mr. Bhosale addressed the farmers and informed them on integrated technique of pest control, new beneficial cropping patterns, techniques of dry-land farming etc. In this meeting Mr. Mahadik also had a discussion with the farmers. Fifty-five farmers attended the training.

A cattle health-check up, immunization and treatment camp was organized on 26th Nov. 2010 at Talawade. About 350 animals were brought to the



camp for check up. The Animal Husbandry Development Officers of the Khed Panchayat Samiti conducted the camp under the leadership of Dr. Kohinkar.

The Dept. of Agriculture started conducting 'Sheti Shala' (Non-formal Farmers' School) in Talawade from Nov. 2011 in response to our appeal for cooperation. The Agri. Officers conduct this school once in a week. About 25 to 30 farmers participate in this program in which farmers receive information about modern farming techniques and answers to their questions.

As a part of training in 'Sheti Shala' the government distributed pest control kits which included phorate and Feroman Traps and zinc sulphate to 100 farmers. Fifteen farmers have set up vermi-compost units as per the training they received in 'Sheti Shala'. Each farmer has invested Rs.1850/- to purchase vermi-compost kit and the initial stock of worms. The Dept. of Agriculture has provided the kit costing Rs.3000/- to the farmers at the subsidized rate of Rs.1500/- per kit. Besides that 45 farmers have set up simple compost kits for which the Dept. provided farmers guidance and a powder to expedite the process of composting.

One exposure visit was arranged to the model village Hiware Bajar and Agricultural University, Rahuri for village development activities. In this exposure visit 35 farmers, PRI members participated.

Women Empowerment

Women in Talwade like most parts of the country have a secondary status as per the norms of traditional Indian society. Thanks to the policy of reservation, presently a lady is Sarpanch of the village. There exist six Self Help (thrift and credit) Groups (SHGs) of women in the village. CASP has been assisting the women in these groups to provide



them with the knowledge and skills to exercise their rights and participate in the development of Talawade.

Training Program:

Two training programs for members of women SHGs were conducted and 40 women participated in these programs from six SHGs. The topics discussed in the program included Village Cleanliness, construction of soak-pits, and growing of kitchen gardens on waste water and management of SHGs.

Activities for Children:

The unit has started children's activities on rights of children, life skills education, and creativity and personality development. The activities are being conducted on every Saturday and Sunday. Five sessions were conducted with children. About 35 children participated in each program. The sessions included recreation, training in acting and development of reading and writing skills.

Partnership and Networking –

The programme has been seeking the participation of the government agencies as an integral strategy of the programme. This is to ensure that the funds available with the government are appropriately utilised. Accordingly personal meetings were held with the block-level heads of health, agriculture and animal husbandry departments. As mentioned under Program Activities the programs like health camp, 'Sheti Shala', cattle health camp were carried out in Talawade in collaboration with these departments. The Grampanchayat has also cooperated and made a room available for the Health Post.

CASP – Plan INDIA PPTCT PUNE PROJECT (Mawal Unit)

In May 2010, CASP-Mawal unit started a project with special focus on prevention of parent to child transmission of HIV (PPTCT). It is estimated that about 1 lakh HIV infected women deliver babies every year. With the vertical transmission rate of 30% about 3000 infants acquire HIV infection every year in India. PPTCT program using Nevirapine was

initiated in India in 2001. However only 2.94% of all pregnant women received HIV counseling and testing and only 2.35% of the HIV positive pregnant women received the antiretroviral drug prophylaxis. In this context there is need for efforts to enhance the uptake of services available for women and children so that they are not left out of the care, support and treatment program.

The project aims at reducing HIV infection among women, adolescent girls and children in Pune district through raising awareness, increased community involvement and increasing uptake of services of PPTCT care, support and treatment.

A team of 21 staff members is working to achieve this goal in three blocks of Pune district viz. Ambegaon, Khed and Mawal.

Quote of DPO DAPCU, Pune:

“CASP Plan PPTCT is having huge outreach through its peer educators. We shall work together to cover more areas in future.”

Special initiatives:

CASP-Mawal unit observed World AIDS Week from 1st to 7th December 2010 with the theme ‘Right of youth and adolescents to get correct knowledge of HIV/AIDS’. Through rallies, street plays and life skill sessions, PPTCT staff could reach out to 2954

children from in 9 high schools, and 3 colleges.

Major challenges faced:

1. **Low uptake of PPTCT services in remote areas:** Government HIV testing and counseling facilities are available in ICTCs and 24 x 7 PHCs. 50% of PHCs (most of them are located in tribal and remote rural areas) don't have HIV testing and counseling facilities. ART and link ART centers are located in towns and cities resulting in low uptake of services in remote areas.
2. **Lack of sensitivity on HIV/AIDS amongst government health functionaries:** Two areas are identified where government health staff needs to be sensitized;
 - a. **Breast feeding:** Government hospitals where most of the HIV positive deliveries take place compel women to opt for replacement feeding despite of proven research on benefits of breast feeding. The health staff is in need of sensitization on this issue.
 - b. **Treating HIV positive patients respectfully:** Incidents where PHCs and RHs decline to carry out delivery of HIV positive women occur frequently. Incidents also occur where HIV positive women receive ill treatment from government staff. CASP Plan PPTCT staff has

Program activities with achievements are given in the table below:-

No.	Name of the activity	Achievement in 2010-11
1.	Number of pregnant women referred for HIV testing	3407
2.	Number of pregnant women opted for HIV testing	2317
3.	No. of partners of pregnant women opted for HIV testing	245
4.	No of positive ANCs/PNCs counselled for ART, breast feeding, prophylaxis, self care etc.	40
5.	Number of children born and received prophylaxis	36
6.	Number of infants reached 18 months age and tested negative	9
7.	Awareness programs including trainings for community members on HIV related issues	10
8.	Awareness programs for women, adolescent girls and children on HIV/AIDS prevention, care, support and treatment	35
9.	Awareness and sensitization programs of Govt. health functionaries, local leaders and Panchayati Raj Institution (PRI) members , social clubs , private medical practitioners	20
10.	Sensitization Programs in New villages	23
11.	Sexual education sessions for School teachers and School Children	15
12.	Nutritional support for Children Living with HIV and PLHIVs who are on ART	51
13.	Livelihood support for the children above 14 years and their families	18
14.	Formation of support groups	3

plans to organize programs in all PHCs from 9 blocks to sensitize health functionaries on aforesaid issues.

- 3. Losing track of migrant patients:** It is more challenging to work with seasonal migrant HIV positive patients. Losing their track leads to incidences like home deliveries or Mother & Baby pair not receiving prophylaxis during delivery are more.

From the field.

HIV infection prevented

Shive is a remote village in Khed block. Though we counsel pregnant women (ANCs) on PPTCT issues they find it difficult to reach PHC located far away. Again all PHC do not have testing facilities. Non-availability of testing kits is one more difficulty. To overcome all these challenges faced in achieving objective of ANC testing for HIV we organize ANC (and spouse) testing camps with the cooperation of respective ICTC staff. In one of such camps held at Karanjvihire PHC a woman from Shive Kamal (name changed) village found to be HIV+ ANC. She was called to receive the report along with her husband Kisan (name changed) at Chakan Rural Hospital (RH).

Then with pre-test counselling Kisan was also prepared to undergo HIV test. His test was negative. Kamal's status was told to Kisan with her consent. Detail information on CD 4 count, ART treatment, and institutional delivery and Neverapine medicine, safer sex was given to both of them. As it was not late, they were also asked to think of whether to continue the pregnancy or not. They decided to continue.

As it was advised to her, Kamal did CD 4 test and as the count was above 500 she did not required starting ART treatment. But she was counselled on having nutritious diet to maintain the CD 4 count. After three months Kisan was asked to once again undergo HIV test to avoid risk of window period. Fortunately the test was again negative and it was confirmed that he was not HIV infected. The couple was again counselled on safer sex and using condom.

In the month of December 2010, Kamal delivered a baby boy at a government hospital. Neverapine was

administered to mother and the baby. Kamal was counselled on the options of breast-feeding and replacement feeding and on avoiding mixed-feeding. Elders from their family insisted on breast-feeding but the doctor advised to go for replacement feeding. The couple agreed to it and firmly stood behind the decision of replacement feeding.

Further our Counselor informed Kamal about routine immunization of the child and also about doing the Dry Spot Test (DBS) thrice within 18 months and then the HIV test to be done. In the follow up through home-visits it was seen that all inoculations were done properly in the first six months. First DBS test was done after six weeks and the second after six months. Both the tests were negative. As the couple was properly counselled on safe sex, it was also observed that they were following the advice and were leading good married life.

Finally it can be said that due to the cooperation of Kamal and Kisan and due to the support of PPTCT services given to the child and the parents following to objectives have been achieved – a) the child is saved from HIV infection (on the basis of 1st two DBS tests which proved negative) and b) transmission of HIV to negative husband from positive wife is avoided.

List of workshops/trainings

Background:

Sr. No.	Month	Title	Number of trainings
1	May	Staff training	1
2	August	Peer educator training	1
3	January	Peer educator training	2
4	January	Staff training	1
5	February	Peer educator training	2
6	March	Peer educator training	2
		Total	9

CASP-CHAHA PROJECT

CHAHA means a wish in Hindi. Launched in 2007, with support from The Global Fund, this child-centered, community-based care and support program aimed at reducing HIV related morbidity and mortality in children and adults; and addressing the impact of HIV. Through a rights-based approach, it tried to build capacity of the community to take action and to demand and access various government programs.

At the end of CASP-CHAHA project in March 2011, we had 1478 children (165 HIV+) registered with us. They are from six blocks namely Mawal, Mulshi, Velhe, Khed, Ambegaon and Junnar of Pune district and from 790 families. The population covered under this project is approximately 11 lakhs.

The children and their families received support for health care, nutrition, education, income



A rally on World AIDS Day at Chakan, Khed

	Type of Direct Support	CAAs		CLHIVs		Total
		M	F	M	F	
Children registered in the period Apr 2010 to Mar 2011		264	210	26	26	526
Direct Support given in FY 10-11	Nutrition - to children	200	198	73	77	548
	Education – to children	113	74	6	20	213
	Medical Support - (OI)	0	0	33	48	81
	Household Support	291	275	42	54	662
	Income gen. support	39				39
Total not applicable						NA
Total children registered in the period Jul 2007 to Mar 2011		692	621	80	85	1478

generation, household and psycho-social support.

1. Nutritional support was in the form of groundnut, jaggery, moth beans, dates, dry coconut and wheat. In addition, 89 children were linked with ICDS & mid-day meal scheme. Follow up of these children was done by observing their improvement and recording height and weight.

2. The assistance for household support provided to CAAs/CLHIVs and their families were in the form of clothes, sweaters, water filters, vessels, school supplies, hospitalization etc. The support was provided according to their need.

Sensitization meetings and coordination meetings were organized with Govt. officials, representatives

Programs implemented in FY 10 -11	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Sensitization meetings	4	3	2	1	10
Coordination meetings	6	6	6	6	24
Support Groups' meetings	18	18	12	13	61

of NGOs, Social clubs and Local CBOs. Meetings were organized with the Support Groups of PLHIVs to get their support to sustain CHAHA Programs. Also 145 meetings were conducted with the Grampanchayat members to convey the messages on phasing out of CASP-CHAHA Project and to get their support to sustain the programs initiated under this project.

CHAHA team continuously interacted with CDPO, BDO, Health Officer, ART centers and other Govt. officials for availing benefits of the government schemes and referral services to the PLHIVs and their children. Life-skills Education sessions were conducted with the HIV affected and infected adolescents.

The project team organized monthly meetings of PLHIVs in collaboration with a CBO 'Navjeevan Seva Sanstha'. In these meetings the parents of CAAs/CLHIVs received information of home-based care, nutrition, exercises, and importance of safe drinking water and referral services. The meetings also proved very useful to boost the morale of the PLHIVs as they meet in a good number (about 150) and share their experiences. It is observed that, many times PLHIVs, especially widows of the persons died of AIDS are deprived of their due right on property of husband. This endangers the future of CAAs/CLHIVs. The project team has referred some of such cases to the network of HIV+ people of Pune for legal guidance.

Special initiatives:

AIDS Awareness Campaign was organized in the project area at the instance of World AIDS Day (WAD) from 1st Dec. to 10th Dec. 2010. On 1st Dec. HIV/AIDS awareness rally of high school children was organized at Talegaon, Chakan and Peth. Near about 1100 children participated in this program. On 2nd, 3rd and 6th Dec 10 we conducted HIV/AIDS awareness sessions at seven high schools & three Jr. colleges and provided right information of HIV/AIDS to 4000 students. On 8th, 9th & 10th we organized network meetings with concerned Govt. officials

and heads of NGOs with the objective of sustaining this program.

Partnership and Networking –

In this year the focus was given on linking the PLHIVs to Govt. schemes with slogan of “one scheme for one family”. Also efforts were made to link the needy PLHIV families and orphan children with local CBOs, NGOs and charity organizations.

An OPD was conducted for PLHIV/CLHIVs and free medicines were provided to them. This became possible on account of the cooperation of the MIMER Medical College / Talegaon General Hospital (NGO) and of the Chemists and Druggists Association of Maval block.

Cervical cancer screening was conducted for HIV+ women in the age group of 25 years to 55 years, with the support of Jahangir Hospital, Pune under a research program being carried by the hospital.

Major challenges faced

There are challenges like to make available health and ART services for CLHIVs and PLHIVs at a distance which is easily in their reach. Due to remoteness of the area and poor transport facilities many times they find it difficult to get the above facilities.

There is lack of palliative care to HIV/AIDS patients when they reach the stage of AIDS. Even their relatives do not support them at this stage.

PLHIVs face many difficulties in procuring required documents to avail benefits of Govt. social welfare schemes.

Case Study

Anita (name changed) is a spunky woman with an eleven year old daughter and devoted husband. She lives in Maharashtra, India, in a small village which takes a 45 minutes' jeep ride from the nearest city to reach. This year, her yard is full of baby chicks and is home to a newborn calf, in addition to a litter of golden retriever puppies, so small that their eyes

aren't fully opened yet. Her yard is also probably the size of your bedroom, or walk-in closet if you're one

Special initiative:

We organized awareness programs in 42 villages to observe the World AIDS Day on the 1st December 2010.

We also intervened at 3 Tamasha Kendra (Centres of Music and Dance of Folk-art) located in the towns of Narayangaon and Baramati and could arrange medical services for the folk-artists.

Milestones achieved

In the state-level Experience Sharing and Review Meeting (ESRM) held at Vasai in March 2011, LWS Pune project was selected for displaying the poster exhibition out of the six districts of the sub-region.

The Avert Society has awarded 'A' grade to the LWS Pune project for the work done in this year.

Partnership and Networking –

We are working with many NGOs, Govt. Organizations, support groups of positive people, DAPCU and NARI, UDAN, MASCS and NMP+. In co-ordination with them we conducted many camps, programs, cultural activities. We are also in touch with Drop-in Centers (DICs), Community Care Centers (CCCs), ART centers to whom we refer identified needy persons. In co-ordination with DAPCU we conduct HIV testing campaign all over Pune district.

A good rapport is established with MSM community and some of the NGOs who are working with them. UDAN is one of them. In collaboration with UDAN we conducted many cultural activities with MSMs for establishing rapport with them.

Major challenges faced

LWS project is facing many challenges. They are as follows -

- 1) HRG Identification: - Tendency of hiding self-identity among FSWs and MSMs is a challenge now we are facing throughout villages. People do not want to expose themselves as HIV positive ones.

Following are the program activities implemented in this year and the results and outputs

Sr. No.	Indicator	Estimates	Targets till March 2011	Achievement till date mar 2011	% Achieved as per the Target
	HIGH RISK GROUPS (HRGS)				
1	FSW	619	619	824	133%
2	MSM	169	292	349	120%
3	IDU	8	8	3	38%
4	HRG (Estimate)	796	796	1176	148%
5	HRG referrals to ICTC		796	1176	148%
6	HRG testing		796	533	67%
7	No. identified positive			19	
8	Positivity rate			3.56%	
9	HRG referred to STI clinics		796	1176	148%
10	HRG STI Reached/ Examined		796	230	29%
11	HRG STI treatment			28	
12	Positivity rate			2.38%	
	VULNERABLE POPULATION				
13	Truckers	3228	3228	1953	61%
14	Migrant Male	8627	8627	3684	43%
15	Migrant Women	1077	1077	635	59%
16	Vulnerable Young Men	12632	12632	25305	200%
17	Vulnerable Women	1515	1515	4359	288%
18	Migrant, Truckers, Vulnerable (Estimate)	27079	27079	35936	133%
19	Migrant, Truckers, Vulnerable refer to ICTC		12186	16730	137%
20	Migrant, Truckers, Vulnerable Testing		8124	3473	43%
21	No. identified positive			32	
22	Positivity rate			0.92%	
23	Migrant, Truckers, Vulnerable STI Diagnose & Treatment (Symptomatic cases) Referred		6770	8972	133%
24	Migrant, Truckers, Vulnerable STI Reached/ Examined		6770	885	13%
25	Migrant, Truckers, Vulnerable STI Treatment			15	
26	Positivity rate			1.69%	
	PLHIV POPULATION	478			
27	PLHIV Male	371	478	647	135%
28	PLHIV Female		371	367	99%
29	PLHIV referred to ART (New)		31	32	103%
30	Registered for ART /CD4		31	29	94%
31	Started ART	849		2	
32	PLHIV referred to ART (Old - Estimated)		849	793	93%
33	Registered for ART /CD4		849		0%
34	PLHIV referred to Network/DIC/Govt/NGO			277	
	OVCs	28			
35	Orphan Vulnerable Children (OVCs)		28	180	643%
	ACTIVITIES				
36	No. of Knowledge Information Centres		100	101	101%
37	No. of Red Ribbon Clubs established		100	100	100%
38	No. of Volunteers Identified		1000	2136	214%
39	No. of Volunteers Trained		1000	2136	214%
40	No. of Condom Depot Established		200	243	122%
41	Situation & Need Analysis Exercises		100	129	129%

- 2) Link worker sustainability: - This is one of the challenges that we are facing. If a Link Worker gets another good opportunity, she or he will leave the work. So we cannot sustain peer educators.
- 3) HIV Testing: - People do not come forward for HIV testing. This is also one of the challenges that we are experiencing. Again, many times, due to lack of testing kits with ICTCs we are unable to do the test of identified and successfully counselled persons from HRGs.

Trainings:

We organized many training sessions for Link Workers. They included three modular trainings. The contents of the trainings were as described below -

- HIV as a development issue within a rural context, how to conduct SNA using PRA tools and develop village plans, Skills to map service providers and build a referral network, how to mobilize the community and develop a sense of ownership among them , Skills to conduct training needs assessment and design training programmes , Ability to train the different personnel in the scheme, Documentation skills.
- How to analyze risk and vulnerability factors in the community and link it with existing structures.
- Gap analysis and action planning.
- Stepping Stones Training-: a training package on HIV/AIDS, gender, communication and relationship skills.

CASP RAIGAD UNIT

CASP Raigad Unit is working in 28 villages of Pen, Khalapur and Panvel Talukas of Dist Raigad in Maharashtra. The office is located at Pen the taluka town. The unit implements various programmes for the development of children and their families and communities. The details of these programmes are as follows.

A) SPONSORSHIP PROGRAMME-

CASP Raigad Unit supports 434 children in its general sponsorship programme, which includes 182 boys and 252 girls.

1) Educational Aid distribution:-

The Development Promoters planned for the educational aid distribution by conducting a need assessment of the children who are being sponsored and also the other assistance that the children are receiving from the government and other agencies. In order to complete this process they met the sponsored children, their families and schools and discussed the issue with them. Finally a list of various items were listed by the development promoters and a list of items for each class with an approximate budget was prepared. Price lists were obtained from local shops and the necessary items were short listed within the budget limits. Samples from local shops were obtained and approved by a board constituted for the purpose. Quotations were obtained and approved by the Chairperson and subsequently the items were obtained.

The distribution of educational aid to the sponsored children was done on 29th and 30th June 10 after getting the approval from Hon'ble Chairperson Mrs. Sudhatai Joshi.

The educational aid kit consisting of notebooks, textbooks, school uniform, stationery, guides, essay books etc. In all 220 Children received the educational aid the other children being provided other benefits.

2) Medical check up-

On the same day a medical camp was also conducted. During this camp Mrs. Swati Chakradeo

(BSc, DMLT) a laboratory technician assessed the haemoglobin of the children and also identified their blood groups.

Later a medical check up of 88 sponsored children who were found to be anaemic was conducted at village Gorthan by Dr. Pradeep Patil (DHMS) in the month of September 2010. Five children were diagnosed with eye problem, three children were diagnosed with skin problem and a majority of the children were diagnosed with dental problem. Dr. Patil prescribed medicines for the above children. The development promoter has subsequently arranged for treatment for the children. All the children were also given de worming (Albendazole) tablets.

CASP Raigad unit later again arranged a medical checkup camp of sponsored children on 16th and 17th November 2010 at Pen by Dr. Mohan Malgaonkar (MBBS, DCH). 67 children from Kandale, Kandalepada, Urnoli, Pen and Navegaon area were checked.

De worming tablets were distributed to all the children during the medical check up camps. 26 children were diagnosed with dental problems, 1 with scabies, 1 with heart problem and 1 with ear problem and 4 with eye problems. Dr. Prasad Godbole provided treatment for the eye problem. Dr. Mrs. Archana Keskar (BDS) is contacted for follow up of dental check up. A camp on awareness on oral hygiene is planned in the first week of January 2011.

Apart from sponsored children, educational aid was also distributed to 22 non sponsored poor and deserving children through CCCD.

3) Creativity workshop-

Creativity workshops were arranged for 77 sponsored girls of Kandale and Kandalepada on 16th February 2011. Subsequently a similar workshop was conducted in Gorthan and Vavoshi on 9th February 2011.

The girls were taught to prepare Pearl jewellery (bangles, necklace, earrings, bracelet and ring) during these workshops which were facilitated by



related to population and reproductive health to young people. CASP Raigad Unit therefore organized poster and slogan competitions for school dropouts on district level in the month of May 2010.

The topics were-

- Role of youth in population stabilization and development.
- Reproductive and child health rights of women and involvement of male partner.
- Development Vs Gender equality and women's health

This was a unique opportunity for children who are out of school to express themselves and their views on these issues. The pre publicity for these competitions was done by the development promoters on 20th, 21st and 30th April 2010 and the actual competitions were held on 4th, 6th and 8th May 2010. 138 enthusiastic children participated in the competition.

The jury for this competition consisted of Mrs. Archana Singh (MBBS DPM), Consulting Psychiatrist at Civil hospital, Alibaug and Mr. R M Patil (Head of Center- Johe Primary School Section) and Mrs. Nivedita Thakor (Co-ordinator- CASP Raigad unit, Pen).

The Prize distribution ceremony was held on 15th July 2010. Three prizes were awarded to the winners from both category (Poster & Slogan). The following are the winners:

Slogan Competition

- First Prize: Rs.500/- Sandesh Ravikant Mhatre, Sonkhar

- Second Prize: Rs. 300/- Bhavesh Saduram Patil, Shiravali
- Third Prize: Rs. 200/- Megha Prabhakar Patil, Kandalepada

Poster Competition

- First Prize: Rs. 500/- Rupesh Dattatray Khariwale, Gorthan
- Second Prize: Rs. 300/- Nitesh Nandkumar Thakur, Sonkhar
- Third Prize: Rs. 200/- Satish Kashinath Patil, Shiravali

The winners were given the haversacks, key chain and a certificate from PFI.

On the same lines, poster and slogan competitions were also held for 73 adolescent school going children through CASP's budget of Community Services.

C) STUDY CENTER at Gorthan supported by Shri B.G. Deshmukh -



The study center at Gorthan reopened on 15th June 2010 and approximately 75 students attend the study center regularly. Mr. Mandar Mhadgut has been appointed as the new supervisor with effect from 1st July 2010.

D) Child Rights Workshop Through Linda Morse Bal Panchayat Trust.

A workshop on child rights was arranged under the aegis of the LMBT, in collaboration with Meljol,

Mumbai. 64 children in the age group of 9-16 years from Kandale, Kandalepada, Gorthan and Vavoshi participated in this workshop which was conducted on 14th July 2010 at Date Hall, Pen.

Mr. Avinash Suryavanshi and Mr. Yeshwant Thakur were the resource persons for the workshop. They introduced themselves in an informal way and thus, established a rapport with the children easily.

To begin with, the children were asked to give their hand impressions using different water colours on a plain white cardboard, which marked the inauguration of the workshop. The hand impression also emphasized the importance of our hands to



mould our future. The participants introduced themselves through a game.

Groups were formed and a group leader was chosen among the group by the participants. Mr. Yeshwant narrated a story regarding two siblings named Mel and Jol, who have lost their parents in an accident. The groups were told to list out the basic needs of Mel and Jol. Accordingly the groups listed out the needs and presented them.

The needs were then divided into four categories viz Four Rights of the children, namely Right to Live, Right to Develop, Right to Safety and Right to Participation. Mr. Avinash & Mr. Yeshwant further elaborated these topics to the children in a lucid and simple manner. The children then prepared an action plan to realize their rights and help other children to do so.

The workshop ended with a vote of thanks by Ms. Neeraja Deo. The staff members of CASP Raigad unit

and Mrs. Sudhatai Date (Retd. Primary school teacher and social worker) were present for the workshop.

E) SCHOOL LEVEL WORKSHOP ON CHILD RIGHTS

A Workshop On Child Rights Was Conducted In Pen Through 'Meljol' On 14th July 2010. Four Groups Comprising Of 15 Children (Balsabha) Participated In The Workshop. After the workshop, the development promoters got a feedback from the children who had attended the workshop, demanding a workshop on child rights for their classmates. They expressed their wish to conduct the workshop on their own with the support of development promoters. The children wanted to share whatever they had learnt with the other children. Accordingly, it was proposed to conduct school level workshop on child rights in two villages namely Kandale and Gorthan on 6th and 8th October 2010 respectively.

Accordingly, the workshops were arranged at Kandale on 6th Oct 2010 and at Gorthan on 8th October 2010. 126 children participated in the workshops where children, under the guidance of the development promoters, prepared various charts on various issues of child rights.

It was a totally new experience for them and they enthusiastically participated in it. The members of the balsabha who had previously attended the workshop through Meljol, narrated a story which they had been told at the workshop regarding the rights of the children. The Development promoters arranged elocution competition on cleanliness and personal hygiene. All the participants were presented a small token of two pens. The newly formed CASP supported Self Help group of Vavoshi provided snacks and tea to the participants of the workshop at Gorthan.

The workshop helped the children of the balsabha to realize their rights and provided a platform to deliver these rights to the other children in their villages.

F) COMPUTER EDUCATION TO TRIBAL CHILDREN THROUGH FUNDS RECEIVED FROM CAPT. ASHOK TAMHANE-

Capt. Ashok Tamhane has donated One lakh to CASP

Raigad unit for the betterment of tribal (katkari and thakur) children on a priority basis. Accordingly, a basic survey was conducted by Mr. Kiran Kadam at Ghote, Hedoshi, Nifadwadi, Kawjichiwadi, Shindalechiwadi, Nevithakurwadi, Murdungi, Kalote, Pabal(katkari) and Ransai, to gather information about children who are either studying in 12th standard or are studying further for their graduation in Pen. These children are staying in a hostel of Integrated Tribal Development Project, Pen. A meeting was conducted with these children and they were informed about the various vocational courses available, which would be useful for them in the future. The children after discussion gave their preference to learn computers. Thus it



was proposed that all these children could undergo training in computers while simultaneously continuing their college.

Accordingly, the first batch of 18 students (5 girls and 13 boys) have been selected for MSCIT (Maharashtra State Certificate in Information and Technology) course and appeared for MSCIT exam in the month of December 2010. We are glad to share that all have passed the exam. The second batch of 10 students for MSCIT and one student for AUTO-CAD has started from 1st January 2011. They would complete the course in April 2011.

G) CCCD(Child Centered Community Development).

- **AWARENESS CAMP On Mental Health-**
An awareness camp on mental health was organized on 15th October 2010. Dr. Archana

Singh – Psychiatrist, Civil hospital Alibaug conducted the camp. She gave a brief description of various types of mental problems, a methodology to identify mental health problems, their reasons and diagnoses of mental health through various day to day examples. The women gave a feedback that they were not aware of the existence of such type of disease and this programme will enable them to identify this problem and they will take immediate medical help on time.

- **Oral Hygiene-**
An awareness programme on oral hygiene was conducted at RZP school, Kandale on 21st January 2011. Dr. Mrs. Archana Keskar (BDS) gave detailed information regarding the proper way of brushing teeth and proper care to be taken for prevention of dental problems. 114 students attended the programme. After the programme, toothpaste and a toothbrush was distributed to each and every child.

- **Annual Get together and Felicitation Programme of CASP Raigad Unit**
CASP Raigad unit arranged an Annual Get together and felicitation programme for their sponsored children and their families on 5th March 2011 at Agri Samaj hall in the presence of dignitaries of CASP. The Hon'ble Chief Guests for the function was Mr Anil Malwankar, General Manager Siemens IT Solutions and Services. Mr. B N Singh, Manager, Indian Overseas Bank, Pen was the Guest of Honour.

Other dignitaries included, Mrs. Sudhatai Joshi, Chairperson CASP Mumbai & Raigad units, Mr.T.G.Pawar Project Manager Mumbai Unit.



Over 350 sponsored children and their families, who had come from the remote areas of Raigad district, attended the function.

The programme started with the felicitation of 45 sponsored children for their outstanding performance in studies. The Chief Guest Mr Anil Malwankar and Guest of Honour Mr. Singh felicitated the children. In addition to the above, Indian Overseas Bank felicitated four sponsored children for their extraordinary performance in studies amounting to Rs. 4000/- and also sponsored sweets to all the children attending the function. The prizes included story books, tiffin box bag, badminton racket, color box, career guidance book, file folder etc. The Children were happy to receive the gifts.

A colourful cultural programme featuring 35 sponsored children, began with a prayer song and was followed by a welcome song by the sponsored children. The cultural programme included folk dances, speeches and songs performed by the sponsored children of different villages. The audience and the dignitaries appreciated their performance. The programme was inaugurated by lighting the lamp and Saraswati puja by the Chief guests, Guest of Honour and the various dignitaries of CASP. Mrs. Sudhatai Joshi, Chairperson welcomed the Chief guests and the dignitaries of CASP.

The participants in the cultural programme were given a token for their beautiful performances. The press reporters were presented a token and a rose.



The Chief guests and dignitaries of CASP praised the children through their speeches. Mrs. Sudhatai Joshi gave a brief review of work of CASP. She appreciated overall working of CASP Raigad Unit. Mr. Malwankar congratulated CASP for its noble work of helping the poor and deserving children. Mr. Singh in his speech extended co-operation on behalf of IOB and stated that the bank would always be forthcoming in supporting CASP in this noble work. The programme ended with a vot of thanks by Mr T G Pawar Project Manager, CASP Mumbai Unit.

- **Medical check up of women on the occasion of International women's day.**

CASP had arranged a general medical check-up of the women between the age group 35 to 50 at Gorthan on 11th March 2011 to mark the occasion of International women's day. The checking included identification of Blood Group, Haemoglobin, Sugar Test & blood pressure. The medical check-up camp was held in the hospital of Dr. Pradeep Patil at Gorthan along with Dr. Subhash Katakdounde (M.D.Gyn). Total 43 women participated in it. Doctors prescribed the medicines & in some cases suggested essential tests. We provided Tea & a pack of Biscuit to everyone.

- **Computer education to non sponsored children:**

CASP has arranged computer education for 7 children (6 children for MSCIT and 1 child for Tally) who are not part of the general sponsorship programme. These 7 children are the siblings of CASP sponsored children at Vavoshi through Sarth Computer Institute in the month of January 2011.

H) DAY CARE CENTERS FUNDED BY EDMF

The annual exams of the children of Day Care centers of Shirki, Vavoshi and Narangi were conducted in the month of April 10. After the annual Exam the children enjoyed the summer vacation. After the declaration of the result, the Development Promoters and the teachers were busy in enrolment of the new children in the three DCC's. The admission process for new children took place on 13th, 20th and 21st April 2010 at Shirki, Narangi and

Vavoshi respectively.

The new academic year of 3 DCC's started from 7th June 2010. It took nearly two weeks for the children to settle down and get acquainted with the DCC teachers.

The provision of mid day meal for the children of all the three Day Care centers started from 1st July 2010. The children of the Day Care Center get nutritious food like Curry, Kichdi, Eggs etc. every day, which is prepared hygienically by the DCC attendant. The children relish the food very much. They enjoy good health due to the nutritious food given to them. The height and weight of all the children are being monitored every quarter. The 90 children sponsored by *Enfant du Monde*, France were given the educational aid in the month of August 2010, which consisted of school uniform, school bag, books, stationery, drawing book, crayons, raincoat, slate with pencil box etc. This educational aid was distributed in their respective areas at Vavoshi, Narangi and Gorthan.

Independence Day was celebrated in all three day care centers on 15th August, 2010. The teachers explained the importance of the day in a simple manner to the children. Sweets were distributed to the children after that.

Nagpanchami celebrations were also held in the month of August 2010. The children wore colorful dresses and worshipped the clay idol of the snake god. They were given sweets prepared from desiccated coconut and sugar.

Navratri was celebrated by organizing Bhondlas in all the three DCCs in the month of October 2010. Sweets were distributed to the children.

On 15th March an excursion for the D.C.C. children of Gorthan & Narangi was arranged to the famous Jai Ambe Mandir at Ramwadi Pen. All the children enjoyed that day & liked a huge Idol of God Ganesh & enjoyed the walk through the cave. They also tasted delicious Pav-Bhaji.

On 17th March we arranged an excursion for the children of D.C.C. Shirki at the famous temple of God Shiva at Vadkhal & at Pen. We provided Vada-Pav & sweetmeat to everyone. There was a smile on every child's face & all they were enthusiastic. Annual exams were conducted for 90 children in the month

of March 2011.

I) DAY CARE CENTER FOR SENIOR CITIZENS-

- 1) **Competitions:** In the month of June 2010, various competitions of the elderly were held on the occasion of the annual celebrations of the Day care center at Pen.
- 2) **Medical check up:** A medical check up camp for 35 senior citizens was arranged on 26th August 2010 at Pen by Dr. Mahendra Patil (MD Medicine). Dr. Patil arranged for free blood sugar test which was done by Dr. Jagdish Keskar (MD Path.) Three senior citizens were diagnosed with diabetes. They were medicines prescribed by Dr. Mahendra Patil. The second check up was arranged on 28th March 2011 for 35 senior citizen by Dr. Mahendra Patil. Free Pre and Post meal blood sugar test was carried out on 24/3/2011, by Dr. Jagdish Keskar through a pharmaceutical company.
- 3) **Bhajan programme & Ganpati Darshan:** On 6th September 2010, a bhajan programme was arranged on the occasion of the month of Shraavan, through Mr. Ganubhuwa Kadam. All the senior citizens enthusiastically participated in it. During Ganpati festival, the senior citizens were taken around Pen city through a mini bus to see the various Ganpati Mandals.
- 4) **Excursion:** On 14th December 2010, CASP Raigad unit arranged a excursion of 35 senior citizens to the holy places at Dehu, Alandi and Prati Shirdi at Pune. It was a refreshing change for the senior citizens. Breakfast and lunch was provided to them. They sang devotional songs



while travelling in the state transport bus hired for this purpose. Everybody thanked CASP for this opportunity given to the senior citizens.

J)Workshop on Documentation funded by AC International:

A one day workshop on Documentation was conducted at Raigad unit on 31st January 2011 on the basis of the regional workshop conducted by Mr. Jacob at Pune on 17th to 19th January 2011 in continuation with the first workshop held at HO on 29th and 30th July 2011.

The following staff members conducted the workshop:

1. Ms. Nivedita Thakor- Co-ordinator
2. Ms. Gauri Upadhye- Accountant

The following participants attended the workshop

1. Ms. Neeraja Deo- Development Promoter
2. Ms. Manisha Pradhan-Development Promoter

The workshop started with the basic concept of documentation, by discussing different key words related to Documentation. Discussion on different key words derived for documentation was carried out and finally the following definition was shared with the participants

“Documentation is the systematic process of collecting and analysing data on social work practices using standardised scientific methods to identify impacts for learning, recommendations and future references in order to share with stakeholders and move forward in social change and

development”.

Further the process of Documentation i.e- Collection of data, Systematic analysis, Summary of good practices, Report writing, Sharing, Modification were discussed in detail with the participants. The importance of Documentation, its advantages and challenges were also discussed.

At the end of this workshop, a discussion was conducted as to how to relate the above concept of Documentation at unit level.

All the staff members expressed their views that the documentation process should be conducted in the real sense at each and every level, which will enhance the quality of work in the unit as a whole.

K) Concluding remarks: CASP Raigad unit is very much thankful to all the donors for their strong support in helping us to carry out the noble task of supporting underprivileged children of Raigad district. This was possible due to the able guidance of our Chairperson Mrs. Sudhatai Joshi, President Mr. B.G.Deshmukh and the officials of Head Office at Pune.

CASP DELHI UNIT

CASP- Delhi works all over Delhi, including resettlement colony Madanpur Khadar (in South Delhi near U.P border) Sangam Vihar, Jamrudpur, Giri Nagar, Kalyanpuri and many other slums of Delhi. Under the Sponsorship Programme CASP is providing direct support to 943 sponsored children in Delhi. At present, CASP Delhi Unit is implementing numerous projects along with General Sponsorship Programme for development & support of sponsored children. CASP Delhi is working with partnership of many international organisations, national partners and Delhi Government. Our major projects and programmes are:

General Sponsorship Programme

CASP Delhi is sponsoring 943 children in Delhi to shape their future in order to bring them into the mainstream of the society. The interventions include providing children with tangible benefits like uniform, stationery, supplementary education classes, counselling for children and for parents. Children are also taken on educational tours to enhance their confidence, provided opportunities to participate in trainings and workshops for their capacity building, and also encouraged to participate in cultural programmes. CASP Delhi Unit is organizing various Child Centred Community Development (CCCD) programmes, which help the children, as well as their family & community, to become part of the mainstream.

- **Pre Examination Counselling:** CASP-Delhi Unit arranges pre-examination counselling services for class 10th and 12th standard student before board examination with the help of professional counsellors to address various stress related issues and exam phobia and instil in them a sense of confidence and hope to do good in life. In the reported year, Mrs. Nishu Shukla, Psychologist by profession provided 'Smart Tips' for taking examination without stress and around 60 students accessed the service and benefitted from it.
- **Assistance in Higher Studies:** CASP-Delhi Unit has assisted more than 12 students at their Graduation Level and 4 students for Professional

Course For Example:- Komal (File no. /SH), resident of Madanpur Khadar Camp is sponsored by CASP is Studying in Regular collage of Delhi University and pursuing Balchelor of Elementary Education (B.I.ed.).



- **Supporting Families in need:** - CASP Delhi Unit has provided financial support to many children for their medical check up and have supported family in crisis.. For example: - Jatin (file no 25942), a sponsored child of CASP and his father, physically challenged by an accident and a patient of Lung disorder were supported to continue their vegetable selling business in the local market by providing vegetables to sell in their shop. Further the family was provided with ration supply and cash amount of Rs.2564/- to support the family.

Major interventions are

Bal Addhikar Manch (BAM):- BAM is a group of children who are actively working for advocacy of child rights and other problems of their community; like importance of clean environment, education and health issues. Rallies, community meetings and newspaper clippings are the medium used to



generate awareness in the community.

CASP BAM is also a member of "Delhi Child Rights Club" (DCRC). DCRC had organized many workshops and seminars for its members to strengthen their knowledge and to take issues forward on to the state level in the reported year.

Computer Learning Center: - CASP Delhi is running an extended Computer Learning Centre at Madanpur Khadar in association with India Habitat Center, (IHC). Since 2007, more than 400 students have completed their course, and of these 120 students got employed, after getting a certificate from Jan Shikshan Sansthan (Ministry of HRD). Presently 79 students are enrolled for the course.

Pre School: - With the objective to provide an opportunity for proper mental and physical growth of a child before formal schooling, in July 2010 CASP started a Pre-school Centre for children of the age group of 3 to 5 years. This year 40 children have been enrolled and are learning through playway method. They are also provided supplementary nutrition and their growth is monitored on a regular basis.

Other Projects -

CASP Delhi is also running projects which directly or indirectly influence the sponsored children & their families.

To provide a clean and healthy environment to the community and sponsored children, CASP Delhi initiated Clean Khadar Project with community

participation. Four "SAFAI MITRA" are engaged to collect garbage from 424 households, and members of the Bal Adhikar Manch are creating awareness to motivate people to join Clean Khadar Project and to keep their surroundings clean.

The Bicycle Project: - With the aim to mitigate hardship faced by students of classes VIII to XII, who have to travel 10 to 30km per day to attend school in the absence of proper public transportation, CASP Delhi initiated Cycle Project with the support of the Asia Foundation to provide bicycles to 100 boys & girls; It is expected that this would help to reduce school drop-out rate.

Adolescent Health Project:- As one of CASP's aims is to reduce the vulnerability of different social, mental and physical health issues of adolescent students, and to promote the growth of a healthy society, CASP Delhi implemented an awareness programme on adolescent health in ten Government schools with the support of Directorate of Health Services, Delhi Govt. 2270 students of classes 9th to



11th were educated on issues like: healthy diet and nutrition, physical health, personal health and hygiene, healthy gender relations, reproductive health and prevention of HIV/AIDS & RTI/STI/STDs.

Tihar Jail Project: - CASP Delhi Unit is sponsoring 118 children of jail inmates. Because of their parents' imprisonment, these children are the most deprived; they have lost their basic right to family, education, health and security. They suffer from social stigma, disintegration of family, loss of opportunity and child abuse - especially girl children are more exposed to abuse and exploitation.

Apart from providing tangible benefits and support for their education and health care, our counselor helps them to cope with social and mental trauma, and provides them with opportunities to participate in various social, cultural and creative activities.

Gender Resources Centre (GRC) : CASP has successfully completed its fourth year of running the Gender Resource Center at Madanpur Khadar. This is a project of Delhi Govt. with the objective to strengthen community to fight back their socio-economic barriers. Focusing on female population in the community, GRC's/SSK (Samajik Suvidha Sangam) major accomplishments of the projects are legal advocacy, vocational training, medical check-ups with free distribution of medicine and non-formal education for adults & drop outs. The major highlights of the projects in FY 2010-11 are:

- a. There are 30 Self Help Groups functioning with the CASP GRC, out of which 5 groups are involved in income generation activities.
- b. 271 beneficiaries attended a vocational course at GRC SSK for different vocational skills like cutting and tailoring, beauty culture, embroideries and computer literacy.
- c. CASP GRC has facilitated 73 females (drop-out & illiterate) to complete their basic education.
- d. Total of 3024 patients were covered in health camps and OPD clinics,
- e. Mass awareness sessions on preparation of low-cost food were organised and 730 females participated in 12 sessions in a year.
- f. CASP GRC facilitated individuals to gain benefit of various Govt. schemes during the year:- 173 Old Age Pensions, 39 Widow Pensions, 26

Handicapped Pensions, 23 Rashtriya Parivaar Laabh Yozanas (RPLY), 2066 Rashtriya Swastha Beema Yozanas (RSBY), 107 Laadli Yojana, 50 Constriction Labour Identity Cards and one single woman headed household got benefit from the Govt schemes.

- g. CASP GRC, with collaboration of Azad Foundation, organized a camp for the enrolment of women for car driving course; six women were enrolled to the process.
- h. CASP organized a Dental Health Camp, in collaboration with The Chinmaya Mission, for the wellbeing of the community. General awareness about dental health care and free dental check-up were performed during the day. Total of 150 beneficiaries received free benefit during the camp.
- i. World's AIDS day was observed in the community by CASP GRC a team from ESI Hospital took Awareness Sessions in the community & in Government School.

Extension Center of Samajik Suvidha Sangam (SSK):

- To extend its service for community empowerment in other parts of Delhi, CASP GRC is now running the project of Extension Center in South Delhi, to serve needy people there.

Kishori Shakti Yojana (KSY):- CASP implemented KSY project funded by Department of Social Welfare, National Capital Territory (NCT) of Delhi. This project was aimed at adolescent drop-out girls of the community, with the objective of developing their vocational skills and to strengthen their capacity and knowledge in the fields of health & hygiene, reproductive health, nutrition, legal rights etc. During this three months programme 25 adolescent girls benefited.

Sports Club: - Sport is important for physical and mental development of children. In view of this, CASP initiated a Sports Club for the children of Madanpur Khadar. More than 200 children are now members of this club. Every Sunday they get coaching, under guidance & supervision of trained sport teacher for cricket, badminton, football & volleyball. Children also participate in indoor games like Chess, Ludo and Carom along with outdoor games.

Special Events of 2010-2011

CASP Delhi Unit Sponsored Children Witness Power of Sport:- The 2010 Commonwealth Games, were held in Delhi, India, from 3 to 14 October 2010. A total of 6,081 athletes from 71 Commonwealth Nations competed in 21 sports and 272 events. It was the largest international multi-sport event to be staged in Delhi and India, eclipsing the Asian Games in 1951 and 1982.

At these events held in Delhi 445 CASP sponsored children witnessed the mega international Sport



Event with collaboration Delhi Child Right Club (DCRC). Children from CASP Delhi, CASP Pune Unit & Gujarat, visited the Historical Event. Coca Cola sponsored T-shirt and Caps for every child and Fast Track provided refreshments for all sponsored children.

Children in their midterm vacation had a great time watching the larger than life beautification of stadiums and event with the theme of "Every child has right to play". This exposure helped children to gain confidence and knowledge.

On the occasion of "National Youth Day" Vishva Yuva Kendra organized a "Debate" for the NGOs of Delhi on 11th and 12th January 2011. Vishva Yuva Kendra is a pioneering organization in the field of youth development. The topic of debate was "KYA BHARAT SE BHARSTACHAR KO SAMAPT KIYA JAA SAKATA HAI" (Can corruption be uprooted/finished in India).

Neetu Pandey (25266/SH) got 3rd position in the debate competition. .

On the occasion of "Birth Anniversary of Dr. Zakir Hussain" the Department of Social Work, Jamia Milia Islamia, organized "Inter-Agency Sports and Cultural Meet" on 13th Feb 2011. 20 Children of CASP Delhi Unit participated in all events and secured 2nd position in dance and 3rd position in Skit competitions.

List of publications

CASP Delhi Unit publishes a newsletter "KHILTA BACHPAN" in Hindi every three months.

Obituary

We at CASP deeply mourn the death of following children who are remembered very fondly.

AKASH (File No. 25430/SH) was sponsored in the year 2003 when he was studying in class 1st and was 5 year old. Akash was a very well behaved young boy and had particular interest in drawings and playing cricket and watching television. On 27th April 2010 he was playing in his colony with his friends when a Stray Bull hit all of a sudden and he had severe head injury, admitted in hospital and although the doctors tried their best to save him, he succumbed to his injury. At the time of death Akash was 12 year old and had been promoted to class 7th.

Neelam (File No. 25101/SH) breathed last on 3rd Aug 2010 due to prolonged epilepsy and other physical illness. She was getting treatment from government hospital for a long time. CASP started sponsoring Neelam from the year 1999 when she was in class 3rd. Despite her poor economic condition and physical illness, she completed her study till class 10th with Sponsorship Support.

Preeti (file no 25579/SH) was introduced to the sponsorship program from the year 2004 when she was studying in class 4th and was 8 years old. Ever smiling and playful in nature, on 2nd January 2011, she was admitted to hospital in serious condition but she passed away unfortunately. At the time of death, she was 15 years old and was studying in class 10th.

Soni (File No.25806/SH) was given sponsorship support since 2006, when she was studying in class

2nd and was 7 years old. She died of Dengue in a Government Hospital in Delhi, in the month of December 2010. At the time of death, soni was 11 years old and was promoted to class 6th.

List of workshop/training (unit wise):-

Workshop for Road Safety & Safe Riding and Rules of the Road:

- To train and educate selected children about best practices for safe cycling on the road, training was organized with support of "Institute of Driving Training & Research" Expert trainers taught children about the road safety rules and road signs. Training on Emergency Response was also included in this session which was very beneficial for the participants.

First Aid Training: - The aim of the training was to educate the children on what to do in case of injury and accident. Mr. Naveen Kumar (M.P. Ed.), a trained instructor provided training on the techniques of First Aid services to the selected children who at the end of training demonstrated the right way of administering First Aid service.

Teacher's Training on Multi Level & Multi Grade Teaching:

- Capacity Building Workshop was organized for the teacher of CASP on Classroom Management Skill enhancement. This training was organized by the organisation "Gen Can" where they helped the team to gain the managerial skill of classroom management and handle multi level and multi grade teaching. In total 14 teacher of CASP and 2 community teacher participated in this two day long training.

Training Camp for "CRICKET FOR CHANGE"

Delhi Child Right Club (DCRC) in partnership with UNICEF and Cricket for Change (an UK-based NGO), organized a four day cricket coaching camp for 25 young leaders from 13 NGO's in Delhi from 9-12 November 2010. This camp was organized at Delhi Public School, Sector XII, R K Puram, New Delhi – 110022.

Major objective of this training camp was to:-

1. To enable quality and inclusive sport and play activities for street children in the capital as part of their regular work.

2. Promote child's "Right to play" and other rights especially among the marginalized and deprived Children.
3. Initiate a sustainable campaign for children who's right to play is seriously under threat due to their living and working conditions.
4. Promote the right to education and the right to play
5. Facilitate a direct relationship between the International Cricket Council and Delhi Child Rights Club member NGO's in Delhi



This training camp was attended by 2 staffs and 6 sponsored children of CASP. At the end of the camp, a cricket kit was received by CASP along with other participating NGOs.

Workshops:

Capacity Building & Screening of Movies: - Bal Adhikar Manch has prepared Audio Visual material for awareness and advocacy of and for the issues pertaining to Madanpur Khaddar. In this regards, a workshop was organized for the Bal Panchayat member to learn the right way of using video cameras and Photo cameras. This workshop was done with the motive to equip children with technology so that they can prepare tools for advocacy and give awareness to community on different issues. In total 22 children were trained in this workshop. In the last phase of the workshop Children scripted and primed a video for advocacy on problem of hygiene and sanitation in their community, Madanpur Khaddar. This video along with other Audio-Video material was screened in

the community through Local Cable Network.. As a result few spots were cleaned up by the local concerned authority and this was one of the major breakthrough by the Bal Panchayat in "Clean Khadar".

Workshop on Child Rights: - A concept building workshop was organized for the member of Bal Adhikar Manch. This workshop was organized with the motive to sensitize the children on Child rights issues and to develop understanding of issues and their identification in surrounding environment. Pooja Mehrotra, (Journalist) bridged the gap of understating the concept of Child Rights with children. With the completion of the workshop an I.E.C. material Kit was distributed which composed of handbook on Child Rights (Hindi), Register& Pen for documentation, and Bag.

I.E.C. material Development Workshop: -A two day long workshop was conducted to inculcate the communication skill of Bal Adhikar Manch. IEC material is effective way of communicating and disseminating information and generating

writing workshop was organized by CASP in the month of May 2010 where 500 children participated to learn Addakaril, Batik Printing, Tie & Die, Cooking, Yoga, Cane work etc. Exhibition was also organized to showcase the budding talent and motivate them for future. In this exhibition stakeholders from the community like Doctors & teachers where invited and observer from Modicare Foundation and family



member of the sponsor children were also present to motivate the budding talent.

Exposure Visit and Educational Trip:

- 1. Exposure to Gyan Vani:** - A day long exposure visit workshop was organized at Gyan Vani (IGNOU), Delhi. Children got a chance to



awareness in the community or with target audience. Mrs. Vasundhara (IEC development expert, Maulana Azad Medical Collage) facilitated children to understand and develop skills to prepare an effective communication material. Children during this working prepared posters for awareness of seasonal illnesses like Dengue, Swine flu etc.

Summer Creativity Workshop: - Summer creative

observe and learn about the functioning of radio station. Gyan Vani is an educational FM radio station. This national radio station is heard in several cities of the country and is very popular among the students, researchers and scholars.

This national radio channel function as `media cooperative` with the day-to-day programmes that are contributed by various educational institutions, NGOs, Women and Child Welfare, government and semi-government organizations, Ministries such as Agriculture, UN agencies, Environment, Health, Science and Technology and others.

Temple, Jaaliawaala Bagh & Wagha Border.

2. Educational Trip: - An educational trip was organized for the sponsored children on 5th April 2010 to 7th April 2010. In this trip, 50 Sponsored children participated both from Delhi Unit and Gujarat Project. Children saw The Golden



CASP GUJARAT PROJECT

CASP Gujarat Unit has been operating in Rapar and Bachaublock of Kutch District since 2001. The programme covers 27 villages and is presently focussing on educational support, livelihoods and health.

Program Highlights:

A. EDUCATION

Educational support: CASP Gujarat has provided education material like School Uniform, Note books, School books, text books, geometry box, water bottle, Exercises books, Pen, Pencils, Sharpener, eraser, School book etc. to 400 children. In addition each child has also been provided with two pairs of uniform. Sixty children studying in high school have been supported by paying their tuition fees and thirty children have also been provided tuition fee support for undertaking computer training.

School Transportation: The project has been providing facility of school transportation for the children whose school is far away from their home. One special three wheeler auto rickshaw is arranged for the 12 sponsored children who are studying in high school who have to travel 9 km to reach school. There are 30 sponsored children who are getting school transportation help from project.

Extra Coaching: Project has been providing extra coaching facilities for Mathematics, Science and English subjects in Lakadiya, Lakhamsari, Suvai and Nilpar Resource and Education Centre for Secondary school children. 100 children are taking benefit of special extra coaching class in RECs as well as individual basis.

B. HEALTH

Medical Follow-up: - CASP has over the years observed that because of poor economic condition the family ignores health conditions, do not take medicines and do not consult doctors. Hence, CASP now counsels families regarding importance of treatment on time and awareness about availability of treatment services in Govt. Hospitals. The project has provided medicines and treatment expenses for needy and deserving children and in some cases to

the family too. 10 children have been provided with spectacles as per prescription of eye expert doctor.

C. RECREATIONAL ACTIVITIES

Creativity Workshop: To enhance hidden talents amongst children, every year the project organises a Creativity Workshop for the sponsored children. This



year too, a workshop was organised in Rapar for 100 sponsored children. It was a 8 days residential workshop where children learnt Dance, Music, Yoga, Karate, Painting, Mud mirror, sand art, nib painting, ceramic and fabric painting, cooking different dishes, beauty tips, mehendi making etc. During 8 Days, members of associations, NGOs, Govt Officials and community leaders came either as visitors or as resource person and encouraged the initiatives of the children. Newspapers of Kutch appreciated CASP's efforts to enhance the hidden skills of the children.

Exposure visit to Delhi & Punjab: 8 sponsored children with 2 community volunteers visited Delhi and Punjab in the month of April 2010. They got a chance to visit Jalianwala Baugh, Swarna mandir (Golden temple), Wagha Border etc with sponsored children of Delhi and then visited some places in Delhi like Lal Killa, Kutubminar, lotus temple, India Gate etc. The tour was very informative and exposed the children to a different part of the country.

Commonwealth Games: 5 sponsored children along with one teacher witnessed the Commonwealth

Games. Rahul, Ramzan, Hardik, Harshad and Ramesh Bharavd who went to see the games enjoyed a lot and got to learn a lot about various sports events.

Environment Information Tour- Sardar Sarovar Dam Project: CASP Gujarat Project organised a tour of Sardar Sarovar dam which is built on Narmada River. 10 sponsored children, age group 15-17 years, from different villages of the project area were selected for the visit. Main aim of the visit was to provide information regarding functioning of Sardar Sarovar Dam. After returning, children gave information to other children in school and to other members of CASP regarding their visit of Narmada dam.

Remedial Education Centre (REC): Project is running 8 Remedial Education Centres which have since been renamed as 'Resource and Education centre'. This is



because these centres also conduct computer classes, sewing classes and a library managed by the Bal Panchayat is located in these centres. These centres are functioning in Lakadiya, Lakhamsari, Govindpar, Nilpar, Suvai, Chitrod Rapar and Meghpar village. Children library, Indoor and outdoor games, Balpanchayat, extra coaching class, sessions etc runs successfully from these centres at village level. There are 150 sponsored children and 100 non sponsored children who have benefited from these centres. REC has proved great assistance for the children supported programme, especially in the rural area.

Computer Training: Computer training classes are being implemented in Rapar village centre where 20

children benefit by learning basics of computer.

Tailoring Training Unit: To empower women, project has started two Tailoring Training Unit in Lakadiya



and Nilpar village. 40 women are presently learning basic tailoring course which runs for six months. In Lakadiya village there are approximately 15 women who has completed their course and are now earning some money by either working at home or working at the CASP centre.

S.H.G (Self Help Group) Development: CASP Gujarat Project has formalised 10 Self Help Groups of women in the project area. Amongst these, 5 groups have opened their bank accounts and are maintaining it well. Sessions on awareness on nutrition, health, hygiene, education, were arranged for members of the SHGs.

Child centred community Development (CCCD):The project has placed greater emphasis on child centered community development programmes during the year by organising various events for the holistic development of the children which are detailed below: -

Extension Centre of NIOS: CASP Gujarat project is running centre for National Institute of Open Schooling in Rapar with support of Ahmadabad accredited centre. 35 students are enrolled in standard 10th and 12th. NIOS has proved beneficial to students who are unable to complete their education due to some reasons but later want to complete the same in an informal manner.

Balpanchayat: CASP Balpanchayat arranged various

programmes during this period. Balpanchayat members from Lakadiya village held childrens rally on Day against Child Labour . Other related issues like Health, Hygiene, and Nutrition awareness programme were arranged through rallies, poster, painting, essay writing and debate competition. Balpanchayat members visited other organization's groups like Balsena, Balvrund etc and exchanged views and thoughts related to child rights.

Tree plantation programme was held in Rapar city with support of Green Dream Foundation. Children of Balpanchayat supported this activity and initiated tree plantation in various places in Lakhamsari and Lakadiya village. They have also developed kitchen garden in these areas.

NGO 'Shaishav's Balsena 2 days visit of CASP Balpanchayat: Children forum of Shaishav an NGO based in Bhavnagar, organized 'Balsena' visit to CASP Balpanchayat and held meetings with Balpanchayat children. They met with Govindpar, Nilpar and Rapar



Balpanchayat members in Badargadh hill and exchanged their thoughts. 9 members team of Balsena from Bhavnagar explained about their activities and also got information regarding CASP Balpanchayat activities and appreciated work done. They also held meetings with Lakadiya, Lakahasmari and Suvai village Balapanchayat members. The visit provided children from both the organisations an opportunity to share their thoughts and also to learn more about each other's work.

SPECIAL SCHOOL SUPPORT FUND (Mrs. Bente & Mr.

Ivan Dalsgard)

During the year, project has made best efforts to reach benefit of Government schemes for backward classes to the citizens. Community volunteers were provided with information regarding the Government schemes and how to access them at the village level and individual level. Forms for Manava Garima, Chiranjivi, Ration card, election card, Birth Registration, senior citizens pension, antodaya yojana etc were filled and submitted in appropriate Government Department.

For medical Help

The project has received support from Lions Club of Bhuj to provide artificial legs for two children. Similarly Wagad Welfare Hospital provided discount for surgery and free physiotherapy to a child who had an accident. Kutchi Visa Oswal group conducts special camps for diabetes and cleft lips.

Participation in programmes of Child Right Collective Gujarat, G.S.S, Udghosh, Kutch Nav Niraman Abhiyan etc.

Project has made strong linkages and relation with other similar minded NGOs like GSS, Kutch Nav Niraman Abhiyan, Setu, Gram Swaraj Sangh, Udghosh, Lakadiya Visa Oswal Sewa Samaji etc. CASP is active member of Child Right Collective, Cohesion, Green Dream, BSC, Rapar Kanuni Seva Satta Mandal, Shaishav Gujarat (Group of protection and advocacy for Child Right).

Jan Jagaran Prog at Ravechi fair: Every year fair (Mela) is held on the day of Bhadra Asthami at Ravechi famous for the temple of Goddess Ravechi.. Almost 40000 to 50000 people visit the fair on that day. The project held an awareness campaign through Puppet show and poster exhibition on Health, Personal and community Hygiene, Nutrition awareness, regarding seasonal diseases and precautions for their preventionetc.

Low Cost Nutrition Sessions for Women : This project aimed at teaching women to cook food while preserving nutrition value of the food. The project held low cost nutrition session in 8 villages of Rapar and Bhachau block. More than 200 women took part in this training session and benefitted from it. CASP Gujarat Project has provided supplement nutrition



kit to 431 sponsored children to ensure nutrition as part of daily food habit. With support from football Association, Denmark- project is running special Nutrition and Health programme. 250 children are benefitting from this program.

Medical Check Up: Project has arranged 3 day medical camp in project area and 300 sponsored children and community people were checked by



expert Doctors from Ahmadabad and given required medicines.

Project has provided spectacles to 10 needy sponsored children and their family members. They were checked by ophthalmologist. One child was also found to be suffering from Night Blindness and was provided all necessary medicines.

Training to Community Volunteers for Health and

Hygiene: 30 community volunteers received training from expert resource person from 'Manav Arogya Vartul'. They learnt how to interact with the community members regarding personal health and hygiene.

Provided Mosquito Repellent: Kutch region is high malaria prone zone. CASP thus provided mosquito net and coil to sponsored children and their families. In total, CASP has provided mosquito repellent with heater to 359 families and cream to 85 families.

Milestones achieved:

- Lakadiya Kelvani Mandal felicitated CASP for contribution towards child development program and enhancement of quality of education.
- Group Primary School of Lakadiya Cluster (There are 9 Schools and more than 2000 students studying) felicitated CASP for contribution in field of education and supporting the school for quality enhancement. They have given appreciation letter to CASP. Primary School No. 3 of Rapar village has also given appreciation letter to CASP and praised the work carried out by CASP.

Fundraising initiative/marketing strategies / initiatives:

In this regard, GAIL (India) Ltd has given project of 9.83 Lac for 20 schools of Gandhidham and Bhachau block. They have also provided with furniture and computers for schools.

CASP supporter speaks.

"CASP has made vast impact in the field of child and community development and we really appreciate the attempt made during the decade in critical time after earthquake. During this period CASP made innovative work in field of education and overall development of deprived children of Lakadiya and Lakhamsari area. – Lakadiya Gram Panchayat during felicitate CASP Gujarat Project as Best NGO in Lakadiya.

"Child development is important aspect for the human development and proudly we can say that CASP is giving great contribution in Vagad area for making best human beings' – Mr. Yogesh Joshi (Green Dream)

Partnership and Networking



road from Nilpar to Rapar and 3 KM away from village. Due to above motioned factors parents not allow girls to attend high school.

In 2007, CASP took initiative to get chance for higher education to 8 children including 6 girls in high school by providing school transportation facilities. Three Wheeler Auto chhakado rickshaws are convenient and only available vehicle in village so put it on hire and paid by CASP. It was first incident in Nilpar village, where girls seen high school. Social workers faced lots of difficulties to convince parents and family members. Community leaders and volunteer group helped lot to convince. End of the first year, there were 4 girls dropped and expressed unwillingness for further study and succeed to convince 3 parents to send girl for high schooling.

There are 12 sponsored children studying in high school because attempt of CASP including 4 girls. Greater achievement was to enrol girls in Rapar High school in standard 11th. There was no Girl from this village get chance to education in Standard 11th. We have prepared Girls first to awake their inner ambition and then convince their parents to send girls for higher education to Rapar which is 9 KM from village. Today there are 4 sponsored girls completed standard 11th and studying in standard 12th.

Impact:

- Increase interest for education, especially for higher education by set example.
- Community understand importance of girls education
- CASP intervention for increase of monthly income, their economic status becomes stable.
- Non sponsored children also enrolled in high school.
- There are most numbers of children are studying in high school from Nilpar village from establishment of high school, 1994
- Children become medium to aware family members and other people to convey message.
- Drop out children , enrolled in vocational training course and get training to build confidence

Future Plans:

- Continue this process for one or two year and then gradually make them indepedent and keep spreading information and direction.
- Provide assistance to get job, or job oriented course etc.
- Join all children in alumni association and utilize their strength for other children development.

RAJAGIRI OUTREACH PROJECT

Edavanakaad and Aaratapuzha the prime centers of CASP in Kerala have sponsorship strength of 50 and 247 students respectively, with a total of 439 children under sponsorship program. The financial year 2010-2011 had all the routine activities of sponsorship program.

Children's meeting is a prime activity of the sponsorship scheme as it involves direct interaction and intervention with the target group –The children.

A) Children's Meeting : - Children's meeting is conducted every month on the second Saturday, with an aim to focus on their holistic development. Every month, the children along with the help of the social worker and volunteer review individual academic performance in terms of their progress, improvement, and development. In addition to the above, children engage in extracurricular activities comprising of cultural sessions of dancing, singing reciting poems etc. Indoor and outdoor games are also played by the children fostering a spirit of team building and sportsmanship among them. Sessions on Child rights, Learning disability, Behavioural problems of the children, Personality Development etc were delivered at the centre by experts in their respective fields. These sessions were an eye-opener as few could gauge their own problems and opt for remedial services. During the reporting period at Edavanakaad, 10 meetings were conducted with an average of 45 children participating in the same. At Aaratapuzha, 10 meetings were conducted with an average of 145 children participating in it.

Parents are important components of the programme as they have an important and direct bearing on the children segment. Parents have to be closely monitored and assisted due to their proximity factor to children.

B) Parent's meeting- Parents meetings are conducted once in two months at Edavanakkad and once a month at Aarattupuzha depending on the

convenience, of the parents. The meetings primarily aim at sensitizing and updating parents on child progress and also assessing its impact on parents. Every month the schemes are reviewed and updated simultaneously with suggestions from parents. Awareness classes were provided on topics like, Child rights, legal issues on domestic violence and Parenting. These meetings provided an opportunity for the parents for an enhanced level of participation in the project. These parents meetings have registered an improvement in the level of participation of parents in the project. Parents meetings have provided a platform for the parents to discuss child related problems from their viewpoint as well as for the social worker vice versa.

C) House visit : House visit of the students in the sponsored scheme by the social worker is an integral component of the sponsorship package. Minimum 2 house visits of students were conducted by social worker in the year, and it helped the Social worker a lot to establish a better relationship with the children and their parents and also in assuming the situation of the family closely.

D) School Visit : For establishing a better relationship between the teacher and sponsored child, the social worker's, school visit is very helpful. Through these visits, the performance of each student could be analyzed at a greater detail. During the reporting period the social worker visited schools twice at both the centres.

EVENTS:

All festivals are celebrated at the centers for the children to gain an insight on the culture and traditions of the state as well induce a feeling of oneness among them.

Onam celebration:

Onam-the harvest festival one of the most important state festivals of Kerala was celebrated at both the centres ensuring maximum participation of children. The Onam festival at Edavanakkad is celebrated every year at Rajagiri campus and this year too it was held there. Students from the centre gathered here

and competitions were conducted for floral decoration, Group song, Group dance and other traditional festivities associated with the festival. Prizes were distributed for the winners. The entire programme had students of 18 other centres of RAJAGIRI outreach participating in the festivities and the event was titled as "Sauhrudam". The Edavanakkad center secured second place for group dance. The traditional Onam sadya was served. Onam festivities at Aarattupuzha were held on the same lines, an added advantage being the entire activities being coordinated by Gram Vikasana Samithi.

Christmas and New Year Celebrations: Christmas and New Year was celebrated with all fun and gaiety. Cultural programs of students, sharing of Christmas cake, crib making etc were the main events of the celebration at the center. The Social worker of the respective centers rendered the Christmas message emphasizing on the importance of being compassionate and loving towards fellow human beings.

Medical Assistance : All children are covered under the medical assistance scheme provided by RAJAGIRI outreach getting a benefit of Rs 3000/- as the reimbursement towards any kind of hospitalization during the period. 8 children from Aarattupuzha had availed the benefit of the scheme during the reporting period.

Special Camps:

a. Sauhrudam 2011 : Sauhrudam camp is conducted every year to improve the social and personal development of the children. It is conducted not only for the students in sponsorship scheme but also for children belonging to the respective areas. Any child belonging to the age group of 4-16years can attend the camp. They are divided in to four groups. The main activities of the camp include project work, cooking, meditation, songs; dance, game, action song and etc and helping them to develop their skills and abilities. The theme of this year was Individual, Family and society and the students were made to understand how an individual relates with his/ her society and community. 100 students, 8 volunteers, and 260 students, 20 volunteers participated in the camp from Edavanakkad and Aarattupuzha respectively.

b. RYLA camp: It is organized specifically for children appearing for the 10 standard public exam. The camp gives inputs on career guidance, motivation, Leadership Time Management, adolescent health education, effective public speaking and other academic related aspects. A face-to-face individual session is also held with the child, which involves a self-analysis of their strengths, weakness, opportunities and threats helping them to mould themselves and improve their academic performance. 18 students from Edavanakkad and 67 from Aarattupuzha participated in the camp organized in the month of December at Rajagiri premises. Success of the camp was visible in their obvious improvement in results.

CASP-PLAN DELHI

PROGRAMME HIGHLIGHTS and IMPACT:

During the period CASP-Plan Delhi has worked on various thematic issues in three communities, Badarpur, Madanpur Khader and Sangam Vihar situated in South Delhi.

1. Optimum Health for Mother, Child and Adolescents:-

Under this project CASP-Plan focuses on reproductive health and the health of adolescent's. Regular sessions on nutrition are taken for pregnant and lactating women by resource persons. For addressing adolescent health issues, 50 peer educators are trained and are catering to the adolescents and helping them overcome adolescents related issues.

2. Health Centre :

To achieve optimum health standard, Project Unit (PU) is managing DOT centre in Badarpur area in collaboration with Govt of Delhi. Currently, 32 T.B. patients are receiving treatment from the DOT centre. Regular health camps and mass awareness campaigns are organised by the project on TB and HIV/AIDS issues. Project unit also runs a weekly eye care centre in Badarpur in collaboration with AIIMS and nearly 40 patients gets benefitted on a weekly basis.

3. Water Environment and Sanitation (WES) :

CASP-Plan is working at three levels under WES program at community level, family level and at school level. Four samples of water from MPK and Badarpur were tested at the Delhi Water Testing Laboratories Pvt. Ltd. According to the test report, none of the samples were found to conform to IS 10500-1991 and could not be considered fit for drinking purpose. During the period, 17 awareness sessions on WES were organized in the community with regard to water borne diseases, treatment of water to make it safe and also environmental sanitation. In each session 30 to 40 community people participated. Booklets on water and sanitation have also been developed and distributed in the community.

In the month of April 2010, six water testing kits were procured from ORLAB instruments Pvt. Ltd for testing of water at community level for effective water quality monitoring by the community groups. The company representative have demonstrated water testing with 11 parameters and now community children and other groups can do the same at their own level. Fourteen street plays on the issues of water conservation, sanitation and personal hygiene were organised in three MCD primary schools of Madanpur Khaddar to spread awareness on issues of water conservation, sanitation and personal hygiene. These street plays were performed by Sambhavana Natya Manch, a street play group that has been developed and supported by CASP-Plan. In each school, around 300-400 students along with teachers participated in these events.

Sixteen street plays were also performed in different locations of Badarpur and Madanpur Khaddar in which women, men and children participated.

The various awareness programs, installation of water testing kit and constructing toilets have benefitted approx 1000 families in the project area. CASP-PLAN DELHI staff have trained local youth who have subsequently been organising continuous awareness sessions with the community on the issue of water for a positive impact.

Several meetings with children groups and Resident Welfare Association's members were conducted and issues related to water and sanitation was discussed. President of RWA has requested for assistance in terms of funds and guidelines for co-ordination with different departments. A plan of action has been discussed and RWA members along with CASP-PLAN DELHI staff will be implementing the programme in the coming year.

4. Quality Education for Underprivileged Children:-

CASP-PLAN DELHI is running one non formal

education centre for school dropout children belonging to the snake charmer community to main stream these children in the formal education system. During the year 2010 – 11, 27 children were admitted in the Municipal Corporation of Delhi (MCD) Primary school.

CASP-PLAN DELHI has developed two libraries in two schools of the MCD. These libraries are being managed by children's clubs formed by CASP-Plan.

Teacher's trainings were also organized on different issues like, Right to Education, Positive Discipline and Corporal Punishment. 33 teachers from five schools attended the trainings.

200 children from Badarpur and MPK attended REC and their result shows that not only did they pass their exams but their level of performance had also improved.

CASP-PLAN DELHI has identified 280 differently able children and is running 7 special education centers for them in three communities. In addition CASP-PLAN DELHI has got permission for continuing the Sp. Ed. Centre at the MCD Primary School. National Institute of Mentally Handicapped (NIMH) organized five days workshop on language for Special children. Two teachers with special abilities took part in this workshop. Three physically impaired children were assessed and were given mobility aids. Vocational training has been initiated for 9 children who are orthopedically challenged. Dance and music therapy is being organized for 90 children to improve their stamina and build confidence.

5. Early Childhood Care and Development (ECCD)

Under this project, children in the group of 0-6 years and Care givers (Parents, Grandparents and siblings) are given service. As part of this project, CASP-PLAN DELHI has identified and trained more than 50 community volunteers (ECCD Communicators) to work with families, having children in the age group of 0-6 years. During the period, main focus was placed on enhancing knowledge and practice of child care and development. Capacity building of

community volunteers was conducted to make the program sustainable.

CASP-PLAN DELHI is also running 25 Pre-school centres in the community for the children of age group 3-6 years; in each centre 40-45 children are enrolled. Growth monitoring of the children was conducted and it was found that 28% children were malnourished. One to one awareness sessions with mothers were organized followed by sessions on hygiene and nutrition required for the children.

Pre-school teacher's trainings were organized on ECCD, art and craft, developing TLM etc. Jodo Gyan kits were purchased and demo cum training was organized for the pre-school teachers in the community. First aid kits were also given to all pre-school teachers. Street plays were performed by community volunteers to create awareness on ECCD. Meeting with caregivers was also organized to get the feedback of the work done by the ECCD Communicators.

Community magazine, "Gup-Chup" was printed and distributed in the community to generate awareness among community people.

6. Youth and women Empowerment: This project is targeting on youth and women to develop employability skills among youths through Vocational training and also inculcate the savings habit among women through Self Help Groups (SHGs).

CASP-PLAN DELHI has developed several SHGs and women have been trained on financial accounting, SHG rules and regulations, grievance handling mechanism, reporting system and SHGS organizational hierarchy. Vocational training was given to 305 youths (18-25 years) on Customer Relation and Sales (CRS) under the Saksham Project. An Alumni Association was also formed to spread awareness about Saksham Project, and to identify and motivate more youth to join the Saksham Project. The alumni association members took active part in the community mobilization event and helped and supported by organizing community rallies,

motivating new youth, parents counselling, delivering speeches etc.

- 7. Strengthening Children's Participation in Governance:-** CASP-PLAN DELHI has developed 5 Bal Panchayats in different locations. There are around 400 children who are member of these Bal Panchayats. The purpose of forming Bal Panchayats is to increase children's participation in decision making. It is a forum where children can express their needs, emotions and point of view on a particular event, policy or action which affect children directly or indirectly. During the period various trainings were organized for these children on communication skills, developing comics etc. sports, quiz, drawing competition, essay writing were organized to build their capacity.

Child Right Information Centre (CRIC) is formalised and the centre is managed by 12 youths. The purpose of the CRIC is to support the Bal Panchayat. During the period, CRIC organized 24 meeting with the parents, and also organized awareness sessions in private and Govt. school. They further developed IEC on different issues in the form of Posters, stickers, pamphlets. Children have developed audio programs on different issues like girl's education, Children's participation, awareness on gender issues etc.

- 8. Child Labour Project Delhi:** - CASP-PLAN DELHI is working with children in the labour force to address their health and educational needs.

7 Knowledge Enhancement Centres (KEC) are successfully running in the 3 communities where a total of 240 children are enrolled. During the period, 94 children were enrolled in the Govt. primary schools. The project team conducted regular meeting with KEC volunteer and parents at all the centres to discuss various issues such as preparing children for tests for school admission, personal hygiene, regularity in classes etc

During the period quarterly general health check-up of the children was conducted and parents counselling was done by a resource person from Max Foundation.

Community based health sensitization program was organized in the community. As the community people are not fully aware about the existing health facility in the community by the Govt health department, a session was organized with the community/parents to provide information on how to use primary health services which is available in the community. Information was given on different existing health departments, their working days and their charges.

EVENTS:

- a. Session on mental health issues:** An orientation program on mental health issues of children including likes and dislikes, everyday life, tensions and causes of frustration were organised by the unit supported by Max Health Care Foundation. Parents were also invited for this event to learn to deal with children's everyday issues. In total 126 children (52 boys and 74 girls) participated in this session.
- b. Mass awareness program (Rally and Street Play)**
A total of 130 participants participated in the mass awareness program to spread awareness on tuberculosis, HIV/AIDS and other health issues and access to treatment facilities. The program also focused on problems among adolescent girls and boys related to their physical, social and psychological changes and also educated them about the social problems like early age at marriage and pregnancies at a young age, alcoholism, drug addiction, sexual





violence, safety etc. The community women group took part in the Street Play to showcase awareness on adolescent health and HIV/AIDS.

- c. **Social Mapping** : In order to collect the details of the target area the project staff conducted a social mapping in Badarpur and Madanpur Khadar areas. Through the social mapping project team collected the list of Health Care Provider (HCPs,) List of available health facilities, List of school details etc that particular areas.
- d. **Stakeholders Coordination meeting** : The CASP-Plan organised a stakeholders' coordination meeting on 28th April 2011 in JAMIA Hamdard Convention center with the objectives of gaining support from stakeholders and plan strategies together to implement AZ-Young Health Program supported by Astra Zeneca and Plan India, which is meant to empower the life of adolescents and youth in Badarpur and



Madanpur Khadar. Badarpur Govt. & Private school principals, health workers and DOT Providers of Badarpur dispensaries, RWAs of Badarpur, ATO from Badarpur, staffs from CASP plan and representative from Juvenile Justice participated in the meeting. The resource person, Mr.Mohit from Plan India shared the overview of the project including the mission and objectives of the project. He emphasised that AZ-Young Health Program is focused to make a meaningful difference to health and well being of marginalized and disadvantaged adolescents by helping them to make informed choices to protect their health and, now and in future. A total number of 28 stakeholders involved the Stakeholder's Coordination meeting. All participants ensured their maximum cooperation and support for the success of the project.

Under Young Health Program, the project staff organized 9 community meetings in the areas of Badarpur and Madanpur Khadar. A Total number of 178 participants (100 from Madanpur Khadar and 78 from Badarpur) involved in the community meeting in the month of May-11.

The main purpose of these meetings are to

- To establish and strengthen rapport with the target group.
- To provide maximum information about the AZ Program, role of Peer Educators and importance of Health Information Center.
- To enable the participants to identify their own issues and come up with their own suggestions





to tackle the same.

- To disseminate information about the issues of adolescents and diseases
- e. **World Water Week:** On 19th of March 2010, 'World Water Week' was celebrated at India Gate under the aegis of 'Walk for Water'. CASP-Plan participated in this event with 133 community members. On the World Water Day, CASP sponsored children and local youth organised a rally to spread awareness on proper utilisation of water. As part of the program, renovation of toilet complex of MCD Primary school in MPK was done.

Consultant Visit : A consultant from Canada Astra Zeneca visited the project areas and conducted four FGD with beneficiaries of Badarpur and Madanpur Khadar on 10th May 2010. The staff from Plan India also participated in the same.



Milestones achieved

- Agargami, acknowledged Immunization initiative of CASP-Plan by presenting a trophy of appreciation.
- Seema and Susheela, CASP Plan sponsored children, participated in an international workshop on safe city for the girls in Nairobi, Kenya. They presented their views and concerns in Indian urban context with special focus on child labour

TRAININGS and VISITS

- During the period 283 National and International visitors visited the program area including Sponsors, Board members of Plan India and Plan International and staff of other organizations.
- Trainings were organized to develop the capacity of staff at different levels on different issues like:- Sponsorship Communication, WES, HES, Micro Finance, LWF, gender and child Protection
- Mr. Yatendra and Mr. Mahavir Singh attended the two day documentation workshop organized by CASP.

CASP MIGRANT WORKERS PROJECT GOREGAON (EAST) AND BHAYANDER (EAST)

Annual Report of Migrant worker support by MDACS and AVERT

Background

India is known as third highest number of HIV+ people in the world, wherein Mumbai has a large number of individuals who are HIV +ve. Mumbai is known to be the financial capital of India which leads to a large number of business/commercial activities around the city. Consequently the ratio of migration is very high in Mumbai and its suburbs which promotes high risk behaviour among migrants. Hence there is a need to work on preventive aspects of HIV/AIDS among migrants.

Accordingly CASP has taken the initiative to implement various TI Project on prevention and control aspects of HIV/AIDS.

CASP Mumbai Unit is implementing a targeted intervention programme with single migrants, in the Goregaon area of Mumbai city and the Bhayander East area of Dist Thane which is a suburban area of Mumbai, to bring about a behaviour change among these migrants to reduce risk behaviour with regard to HIV. The programme works with migrants in 42 Tabelas (cow sheds) of Aarey Milk Colony and also with workers in the various small scale industries in Goregaon (East) and Bhayander East. In Bhayander we are also working with hotel workers.

Objectives:

- To increase awareness regarding STI, HIV and AIDS by initiating Behaviour Change Communication activities and mobilizing community.
- To promote (through social marketing) the effective usage of condoms and ensure availability and accessibility of the same among the Migrant population.
- To provide early diagnosis, counselling and treatment/referral to people with STI and HIV.
- To build capacity of staff, various stakeholders

and service providers in implementing strategies and sustaining the programs.

Ongoing Activities : The project staff reached out to more than 20,000 migrants during the reporting year (2010-11) by means of one to one sessions, group sessions and counselling. The purpose of all these sessions was to bring about a behaviour change.

One to one Sessions: One to one sessions were conducted by Outreach workers (ORWs), with the migrant population from the selected sites. 1 ORW reached out to more than least 2000 migrants during the year and conducted one to one sessions with these new migrants. Around 500-800 one to one repeat sessions were also conducted, to reinforce the message and sustain behaviour change.

The 1-1 session covered STI/HIV/AIDS, prevention of HIV/AIDS and treatment of STIs. The tools used during these sessions were flip chart, games and



condom demonstrations (to increase awareness on correct and consistent use of condom) and reverse demonstrations. Person with STI, sexual health problems, risk behaviour and HIV were identified from these sessions and referred to the counsellor for further intensive follow-ups. BCC materials were distributed during these sessions. In addition, condom demonstration was done. The community member were then requested to do a reverse

demonstration (where the individual demonstrates to the social worker) to ensure that the message is correctly delivered.

One to one Sessions by ORW

Group sessions: Group sessions were conducted along the same lines to bring about an increase in awareness among the individuals and their peers.



Group Sessions by ORW:



In Bhayander games were also used as a medium to conduct the sessions

IEC campaign : including puppet show, mimicry, magic shows & film shows were organized in month of Jan, Feb & March, 2011 where 28 congregation points were covered and approx 12000 migrants benefited from messages of HIV/AIDS transmission as well as prevention aspects.



Counselling sessions: Persons identified with STI, other sexual health problems, and those indulging in risky behaviour were referred to Counsellor for further intensive counselling. The counsellor provided counselling on issues including STI care and treatment, partner notification and treatment, Risk assessment, behaviour change counselling, crisis counselling etc. The counsellors also referred clients to the correct treatment centres.



Counselling Sessions by Counsellor: Mass event was organized during Ganesh Festival at Bhayander. It

was a joint venture with CBO called Shahu Phule Ambedkar Mandal. Following activities were conducted in the event.

- A. Display of Banners with message of HIV transmission & its prevention
- B. Street plays were organized at 8 location of Ganesh festival.
- C. Poster Exhibitions
- D. Interactive Game
- E. Health Camp
- F. HIV testing camp
- G. IEC distribution



We found excellent response for the event and more than thousand migrants were benefited.

STI Cases : (Sexually Transmitted Infection) Individuals who are identified to have an STI are



provided counselling and motivated for treatment at a government or non-government centre. The clients are also motivated to undertake complete treatment. A regular follow-up system has been developed for follow up of these individuals.

ICTC : The project counsellors provide counselling to those who perceive themselves at risk and if required the project counsellors also accompany them to the ICTC available at the nearby operational area. A mobile ICTC has also been provided for the area with the support of Government officials.

Special Activities

Advocacy & Networking (12 April 2010)

Project staff had conducted advocacy meeting of various community leaders to create an enabling environment and sensitize them to the issues of STI/HIV/AIDS. These leaders had then helped to plan



the community mobilization activities, conduct events etc.

The project also conducted networking meeting with other stakeholders in the project to obtain quality comprehensive prevention services to the target population which includes STI Care, ICTC & condom programme.

Advocacy Meeting organized April 2010

Exhibition and Street Play (12 Jan 2011) : Street plays were conducted on various occasions and approximately 300 to 500 people were reached by this method. An effort was also made to identify and train volunteer migrant workers as members of street play teams.



In addition, exhibition panels on STI and condom use developed by MDACS were displayed at appropriate points and the outreach worker conducted educational sessions at these sites.

Poster exhibition was arranged at Kama Industries

area which employs a large number of migrant workers. This exhibition was inaugurated by Dr. Chandrashekar Samant , who has been providing treatment to the industrial migrant workers. About 500 persons attended the exhibition.



Exhibition and Street Play at Goregaon and Bhayander



World AIDS Day (1st December 2010)

WORLD AIDS DAY Programme:-

Following activities were conducted on the occasion of WAD 2010.

1. Rally of migrants
2. Film shows at 10 Video Parlours.
3. Poster Exhibitions.
4. Game interaction.
5. Street plays.

We covered 13 congregation points through above World AIDS Day Programme & around 6000 migrants benefited for WAD message.

Peer leaders Training (23 April 2011):

Peer Leaders were identified among the migrants. These were essentially individuals who had actually demonstrated that they have change in their behaviour. The 15 peer leaders who were thus identified were trained on the basics of HIV and AIDS and the program. The peer leaders then went on to

help the ORWs in identifying people with STI, HIV and other sexual health problems. Peer leaders were also trained to conduct condom demonstrations and reverse demonstrations, they were tasked to distribute condoms, IEC materials, and to refer people to various services.



Following activities were under taken during 1st April 2010 to 31March, 2 011

Activities	Performance
Population Coverage	16226
Total Registered	15900
Regular Contacts	11939
1 to 1 Interaction	17564
1 to Group Interaction	33547
No. of Migrants covered through 1 to Group	12311
No of Camps	116
Clinical attendance	4726
STI treated	438
Events	186
Street plays	4185
Mass Event	2
Heath camps	3152
Counselling	3462
STI Referrals	12436
ICTC Referrals	14151
Referral for treatment	3198
HIV tested	2063
Social Marketing of Condoms	18230
Condom Demo	13593
Condom Re demo	22733
Condom Distribution (Social)	3930
Condom Distribution (Free)	153848
Counselling	3462
VDRL	550
Treatment for TB under DOT programme	01
Number of HIV Positive persons identified	05

VISITS : An officer from the TSU (Technical Support Unit)of MDACS visited the project area in the first week of each month. Further the project staff participated in the monthly review meetings at MDACS

Capacity Building:-

Sr.	Date	Topic	Duration	Organised by	No and type of participant
1	21 st to 26 th March,2010	Peer Education	6 days	Avert Society through BIRD HIV networking	3 ORW's
2	25 th to 27 th March,2010	Basic facts of HIV/AIDS(Refresher training)	3 days	Avert Society	3 ORW's
3	9 th to 10 th June,2010	BCC material & condom promotion	2 days	Avert Society	1.PC 2.Counselor 5 – ORW's
4	23 rd to 25 th June,2010	MIS training	3 days	Avert Society	1 – PC1 - ORW
5	29 th to 30 th July,2010	Documentations	2 days	CASP	1 - PC
6	29 th Sept,2010	IEC In house training	1 days	Avert Society	1-PC 3- Counsellor 8 – ORW's
7	25 th to 28 th 2010	Induction training	4 days	Avert Society (Sosva)	5 ORW's
8	16 th 19 th Nov,2010	Counselling	4 days	Avert Society	3 Counsellors
9	20 th Nov,2010	IEC TOT	1 days	Avert Society	1 ORW's
10	16 th to 18 th Jan,2011	Documentations	3 days	CASP	1 PC
11		SIM	1day	MDACS	1 PC



मैं रामचन्द्रन में घुपी से पहा आया हूँ मैं सादी सुदा हूँ
मेरी बीबी बच्चे गाव से रहते हैं पहा मैं अकेला दोस्तों
के साथ रहता हूँ इस संस्था के परिचय से मैं पहले
में मुझे रूच्य आई थी के बारे में कुछ शतना कुछ
पता नहीं था नाबो मैंने भी काम करते समय
सुद का ख्याल रूच्य अभी इस संस्था से जानकारी
मिलने के बाद मैं सुद और मेरे पड़चालों की सुरक्षा
के लिए काम करता हूँ। शतना ही नहीं मैं जब भी गाव
जाता हूँ सबक तब गाँव की पंचायत में भी जानकारी
देता हूँ और कन्डोम बल्ले भास के बारे बात करता हूँ।
इस संस्था के अच्छे काम के लिए धन्यवाद
आपका - रामचन्द्रन सहानी

Acknowledged by Volunteer Peer Leader (VPL)

शाहू, सावित्रीबाई फुले, आंबेडकर सामाजिक संस्था (रजि.)

संस्थापक अध्यक्ष – रामदास ए. थोरात

कार्यालय- १८ , भावना इंस्वीक इस्टेट , बी. पी क्रॉस रोड नं. २
मज्जीद जवळ , भाईदर (पूर्व) ता. जि. ठाणे पी. ४०१ १०५मो. ९३२३४३२६३०

दिनांक: २९/०३/२०११

जावक क्रमांक: _____



गौरवास्पद कार्यास शुभेच्छा पत्र :

भाईदर (पूर्व) या विभागात कास्प नावाची संस्था अत्यंत निस्वार्थीपणे एचआयव्ही / एड्स च्या संदर्भात गेले दोन वर्षांपासून जे जनजागृतीचे काम करित आहे. ते भूषणवाह आहे. तळागळात काम करणाऱ्या बाहेर गावापासून आलेल्या गरीब मजूर जनतेला ही संस्था जे बहुमोल मार्गदर्शन करित असते, त्यामुळे या विभागातील सर्व कारखान्यात काम करणारे कामगार या एचआयव्ही / एड्स बाबत जागरूक होऊन स्वतःची काळजी घेत आहेत. व त्याचा चुकलेला मार्ग सुधारण्याचा प्रयत्न करित आहे.

तरी अशा या कास्प संस्थेश आमच्या सामाजिक संस्थेतर्फे पुढील वाटचालीस हार्दिक शुभेच्छा व त्यांनी पुढे पण असेच एचआयव्ही / एड्स बाबत लोकांमध्ये जनजागृती करावी ही आपल्या संस्थेस नम्र विनंती कळावे.

आपला विश्वासू

संस्थापक अध्यक्ष रामदास ए. थोरात .

शाहू, सावित्रीबाई फुले, आंबेडकर सामाजिक संस्था

Acknowledged by Volunteer Peer Leader (VPL)

SUCCESS STORIES



PARENTS ARE FARM LABOURERS - SON AN ENGINEER

Kanase Deepak Dasharath

File No.:27401/SH

A.C International Child Support, Denmark (Meritorious Project)

Deepak's case was sanctioned in the year 2003, under meritorious project, when he had passed 10th standard Board Examination with 90.66% marks. He had taken admission in 11th standard science stream at D. G. Ruparel college of Arts, Commerce & Science. In 2004, he passed 12th standard Board Examination with 94% marks and stood 11th in Mumbai Board merit list. He then took admission for Mechanical Engineering Degree course at Sardar Patel College of Engineering.

He has passed B.E. Mechanical Examination with distinction. He secured 82.69% marks. Now, he is working in Tata Power Co. as Mechanical Engineer and he is earning Rs.21000/- p.m. His family consists of his parents and younger brother. His parents are staying at Satara and working on farms. His younger brother Nilesh is studying in F.Y.B.A. Deepak and his family are very much thankful to CASP for their valuable support.



Kusalkar Meenal Vasant

File No:27095/SH

A.C International Child Support, Denmark (Meritorious Project)

Meenal is 23 years old girl. She is under CASP sponsorship programme, since 2000, when she was studying in 9th Std. in Chembur High School. Her case was sanctioned due to poor economic condition and good scholastic performance. Now, she has completed MBBS from Grant Medical College, Sir J.J Group of Hospital. Her result was declared in 2009 and she got 1st class. She is doing her Internship with Medical College, Sir J.J Group of Hospital. Meenal wants to be a specialized doctor and devote her life to poor people. She is getting stipend of Rs.2000/- per month.

Meenal's family consists of her mother, two elder sisters and she herself. Her father deserted the family from last 23 years. Meenal is the youngest child in the family. Meenal's elder sister, Manisha has completed her Engineering in Information Technology and working in a company and other sister is working in a State Bank of India. Meenal is very much thankful to CASP and her sponsor,

with their valuable support and today she is independent.



"Success often comes to those who has the aptitude to see down the road."

Amina Usman Shaikh

Beneficiary of Beautician course

FEBRUARY 2010 TO JULY 2010

Amina Usman Shaikh 25 years old stays at Ashoknagar, Marol Pipeline Andheri. She has studied upto 7th std. Due to economic condition of family. Unfortunately, she could not continue her education and lateron got married. Her husband works as a Mechanic of

elevators. He earns marginal income and finds it difficult to manage the family expenses.

One day Amina came to know that one of the organizations is providing Beautician course. Amina went to enroll her name for Beautician course of six months at Indhira Gandhi Mahila Vikas Kendra, Marol Pipeline Andheri.

Amina finished the course and got an opportunity to work with serials as hair dresser in film city. She is earning Rs. 7000/-per month.

Today Amina is independent and now she can help her husband financially. She wants to be a professional beautician in future and develop her career in same field



“Success is not a destination, it’s a journey.”

Miss. Kavita Tiwri
Beneficiary of computer course
July 2010 to January 2011

Success is not a destination, it’s a journey, says Kavita who belongs to a poor family, due to poor financial conditions her parents were not able to provide her professional course training. That’s why even after graduation she was jobless.

Kavita who has successfully completed course in computers, managed to get a job with Axis bank at Powai, Mumbai as an Account assistant. She is earning Rs. 7,000/- per month.

She is very thankful to CASP fraternity to provide her opportunity to improve her skills at negligible amount of fee.

Smt.Vijaya Dinkar Margaj (Sr.Citizen), Beneficiary of Day care Centre, Worli

“Five years back it was my first time in whole life where I enjoyed my afternoon and a cup of tea with my companions in Day Care Centre.”

Smt. Vijaya is 61 years old, staying at Worli Koliwada in a slum. She is regularly attending the Day Care Centre since the last 5 years. She is a widow staying with her daughter, who is also a divorcee. She gets pension Rs.2000/- per month.

Smt.Vijaya is an active member of Day care centre. She believes providing treatment to those who need it most, psychological and social support, updating them with general knowledge, recreational programmes and emotional support has helped her a lot and developed confidence in her. Now she can face the whole world with confidence.

Smt. Vijaya feels that “CASP stood by me when no one was willing to even talk to me. Now we all are together and share our problems in Day care centre which helps us to sort out our sufferings. We celebrate National Days, festivals, Birthdays all together without any distinction of cast and creed. We all come together as a family. With this platform I have developed sympathy for others and I am ready to help my society for its betterment.

From time to time different programmes are arranged like picnics, film shows, and cultural programmes . Special guest lectures on diet essential for senior citizens is given by resource person.

I learnt Yoga and practice it at home daily which has helped me lot to control over my joint pains and other health problems.

Every day Prayers and spiritual books reading has developed a spiritual and positive energy in me.

In cities like Mumbai, where people have no time for themselves and where lives of old age people ultimately takes a back seat in our families a programme like this is genuinely necessary.

Thanks to CASP for their support for continuously developing positive attitude in me and providing me guidance which is changing for the better.”

Smt. Subhadra More , Beneficiary of Day care Centre, Worli

“After my husband’s death, my life had lost meaning and I was lonely without companion”. Says Smt. More, but it was CASP who provides a reason for a smile in my life through the Day Care Centre.

Smt. Subhadra More is 68 years old, a widow, staying with her son, daughter –in- law and grandchildren at Worli Koliwada, a slum of Mumbai. She is attending Day care centre since the last five years. She likes to sing Bhajans and also likes to prepare garlands, weave wool items etc.

Smt. More is an active member of Day care centre from last five years. After her husband’s death all the responsibilities of the family came on her shoulders. Every day she completes the day to day family work and after that she could not spend her leisure time in afternoons. The loneliness was becoming the cause of her increased Blood Pressure and simultaneously minor illnesses were also affecting her.

Smt. More has found a reason to live happily due to the Day Care Centre where she with her other companion of same age and cause (loneliness) enjoys life for some time and forget other worries of life..

Through Day Care Centre, Smt. More has access to better life by refreshing her mind on weekdays. She has started learning stories, Yoga and participated in different cultural programmes organized by social worker of CASP. She is now enjoying normal health. Besides, the most steady and remarkable benefit of Day Care Centre has been the change in the attitudes and health of these Senior Citizens, especially in this age where they feel, they are burden to their families and society.

Thanks to CASP towards the development taken place in the life of Smt More by giving her self – confidence, developing good habits, increasing general knowledge, learning art of living, nutrition programme and to get entertainment and a change to challenge the social norms that limit her.

SPONSORWISE BREAK-UP OF ACTIVE CASES AS ON 31ST MARCH 2011

S.No.	Name of Sponsoring Organization, Agency Group of Individuals & Individuals	No. of Sponsored Children
1	A) Annual Sponsorship	
	Belgium - Enfant-Du-Monde	71
	Belgium - Joy Sowers	32
	Bombay Dyeing & Mfg Co. Ltd.,	50
	Denmark - AC International Child Support	594
	Denmark - AC International Child Support(Financial Asst.to Meri.Children)	50
	Denmark - Terre Des Hommes(Gen.Sponsorship)	280
	Terre Des Hommes Denmark (Gujarat Earthquake Proj.)	428
	Tere Des Hommes Denmark (Tihar Jail Project)	67
	Terre Des Hommes Denmark (Tsunami Project)	297
	Foreign Individuals	132
	France - Enfant-Du-Monde	358
	Germany	59
	Give India	29
	Govt. of Maharashtra (Foster Care Project)	1050
	Indian Groups & Trusts	43
	Indian Individuals	470
	Jayati Deshmukh Memorial Sponsorship Fund	18
	Johnson & Johnson Project	500
	K.C.Machindra Educational Trust (Nanhi Kali Project)	300
	Late Shri B.G. Deshmukh	30
	Mumbai Port Trust - Mumbai	6
	Persistent Foundation	336
	Plan International or India	4964
	Seth Purshotamdas Thakurdas & Divaliba Charitable Trust	8
	Sweden - CASP	246
	Sweden - Children Above All	311
	USA - Maharashtra Foundation	37
	Total A:-	10766
2	B) Perpetual Sponsors	
	Mrs. Vyoma & Dr. Shankaran Nair, USA	24
	Dr. & Ms. Topsoe - Denmark	4
	Maharashtra Foundation - USA	2
	Individuals & Groups in Foreign Countries	8
	Prof. U. K. Sheth, Mumbai	2
	UNI Trust - Mumbai	0
	Sir Dorabjee Tata Trust, Mumbai	7
	Larsen & Toubro Ltd., Mumbai	4
	Shree Mahalaxmi Mandir Charitable Trust, Vile Parle	4
	Settna Memorial Foundation	3
	Individuals & Groups in India	59
	Citi Bank	3
	Total B:-	120
	A + B	10886

COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)
CATEGORY WISE BREAK UP OF THE SPONSORED CHILDREN AS ON 31ST MARCH 2011

NAME OF THE UNITS	SH		PH		MH		FC		TOTAL		GRAND
	M	F	M	F	M	F	M	F	M	F	TOTAL
CASP MUMBAI UNIT											
	307	694	65	68	5	4	242	258	619	1024	1643
TOTAL	307	694	65	68	5	4	242	258	619	1024	1643
CASP PUNE UNIT											
	693	781	3	5	0	0	266	284	962	1070	2032
TOTAL	693	781	3	5	0	0	266	284	962	1070	2032
CASP RAIGAD UNIT											
	182	252		0	0	0	0	0	182	252	434
TOTAL	182	252	0	0	0	0	0	0	182	252	434
CASP DELHI UNIT											
	313	624	2	4	0	0	0	0	315	628	943
TOTAL	313	624	2	4	0	0	0	0	315	628	943
Rajagiri Outreach Project											
	188	251	0	0	0	0	0	0	188	251	439
TOTAL	188	251	0	0	0	0	0	0	188	251	439
GRAND TOTAL (a)	1683	2602	70	77	5	4	508	542	2266	3225	5491
CASP-EARTH QUAKE PROJECT											
1. T.D.H. DENMARK	167	251	5	5	0	0	0	0	172	256	428
3. INDIVIDUAL SPONORS	2	1	0	0	0	0	0	0	2	1	3
GRAND TOTAL (b)	169	252	5	5	0	0	0	0	174	257	431
CASP PLAN DELHI											
	2114	2821	8	14	4	3	0	0	2126	2838	4964
Total of CASP PLAN Project (c)	2114	2821	8	14	4	3	0	0	2126	2838	4964
GRAND TOTAL (a+b+c)	3966	5675	83	96	9	7	508	542	4566	6320	10886

PH-Physically Handicapped,
SH-Socially Handicapped,

MH-Mentally Handicapped,
FC-Foster Care

Major Donations Received

We are grateful to the following donors for their donations during the year 2010-2011

Sr. No	Name of the Donor	Amount in Rupees
1	M/s. Five Star Bulk Carriers Ltd, Pune	12,00,000
2	Mr. Soren Nordenkjqr, Denmark	48,536
3	M/s. Babubhai Jagjivandas, Mumbai	29,705
4	Mr. Krishnan Venugopal, New Delhi	25,000
5	Mr. Mandar Joshi, Pune	25,000
6	Dr. Ranjana Kaul, New Delhi	24,000
7	Mahalaxmi Temple Charities Trust, Mumbai	20,000
8	Ms. Neela Chaubal, Mumbai	20,000
9	Yusuf Meherally Centre, Mumbai	15,000
10	Sitaram Jindal Foundation, New Delhi	12,000
11	Ms. Manjiri Khandekar, Pune	11,000
12	Mr. Dipak Gada, Kutch	11,000

OUR PARTNERS

CASP is grateful to all our partners mentioned below for their continuous support:-

- Plan India, New Delhi
- CASP, Sweden
- AC International Child Support Denmark
- Joy Sowers, Belgium
- Enfant-Du-Monde, France
- Terre Des Hommes Denmark
- Enfant-Du-Monde, Belgium
- Children Above All Sweden
- Maharashtra Foundation, USA
- Larsen & Toubro Public Charitable Trust, Mumbai
- Mumbai Port Trust. Mumbai
- K.C. Mahindra Education Trust, Mumbai & Delhi
- Sir Dorabjee Tata Trust, Mumbai
- Settna Memorial Foundation, Mumbai
- Persistent Foundation, Pune
- Johnson & Johnson Asia Pacific Contributions Fund, USA
- Rajagiri Outreach Project, Kerala
- Govt. of Maharashtra – Foster Care Programme, Pune & Mumbai & Satara
- Delhi Government
- ESSAR Group, Mumbai
- AVERT Society, Mumbai
- J.P. Morgan GF Cares, Mumbai
- Mumbai District Aids Control Society(MDACs) Mumbai
- Linda Morse Balpanchayat Trust
- Help Age India Mumbai
- Concern India Foundation, Mumbai
- Bombay community public trust
- Mumbai Port Trust, Mumbai
- Cummins India Foundation
- Give India Mumbai
- Power Grid Corporation Nagpur
- Tata Capital Ltd.
- M/s. B.G. Shirke & Co.

Our special thanks to our dedicated staff, Communities, sponsored children Resource Persons, various Institutes, sponsors and all the Well wishers.

To name a few of them:-

- Indira Gandhi Mahila Vikas Kendra Mumbai
- Nair Hospital Doctor's Team
- Sankalp Mahila Samitee, Nagpur
- Innocent Heros Foundation Pune
- Sakal Social Foundation Pune
- Shiamak Davar's Dance Institute Pune
- Indian Dental Association Pune
- Ratna Memorial Hospital Pune
- Navjeevan Seva Sanstha, Mawal
- Talegon General Hospital
- Chemists & Druggists Association – Talegaon
- Pen Municipal Corporation
- Forest Department of Kutch
- Ranchhoddasji Charitable Trust Eye Hospital – Kutch

We are also thankful to following shop owners for allowing CASP to keep the donation boxes at their shops:-

- M/s.P.N. Gadgil Jewellers Pune
- M/s.Jaihind Collection Pune
- M/s.Dorabjee's Pune
- M/s.Lagu Bandhu Pune
- M/s.Kaka Halwai Pune
- M/s. Chitale Bandhu Pune
- M/s. Swami's Veg Restaurant Pune
- M/s. Cotton King Pune
- M/s. Venus Traders, Pune
- M/s. Khadi Village & Industries, Pune
- M/s. Sentiment, Pune

GLOSSARY

AIDS	Acquired Immuno Deficiency Syndrome
BCC	Behaviour Change Communication
BMC	Bombay Municipal Corporation
CASP	Community Aid and Sponsorship Program
CHW	Community Health Worker
CRIC	Child Rights Information Centre
CRRC	Child Rights Resource Centre
CSWs	Commercial Sex Workers
CSR	Corporate Social Responsibility
ECCD	Early Childhood Care and Development
FGD	Focus Group Discussion
GRC	Government Resource Center
ICDS	Integrated Child Development Services
IEC	Information Education Communication
IGP	Income Generation Programme
IMA	Indian Medical Association
MLL	Minimum Learning Levels
MPW	Multipurpose Worker
MSM	Men having sex with Men
NAB	National Association for the Blind
NACO	National Aids Control Organization
NFE	Non Formal Education
NIMH	National Institution of the Mentally Handicapped
PRA	Participatory Rural Appraisal
PSH	Partnership for Sexual Health
PTA	Parents Teachers Association
RCH	Reproductive and Child Health
SHG	Self Help Group
SMHF	Sasakawa Memorial Health Foundation
TOT	Training of Trainers
UBR	Universal Birth Registration
VCTC	Voluntary Counselling Testing Centre
CII	Confederation Indian Industries
STI	Sexually Transmitted Infection
HIV/AIDS	Human Immuno Deficiency Virus /Acquired Immuno Deficiency Syndrome
ICTC	Integrated Counselling & Testing Center
VPL	Voluntary Peer Leader
SNA	Situational Need Analysis
PTG	Parent Teacher Group
ORW	OutReach Workers
DCC	Day Care Centre
PPTCT	Prevention from Parents to Child Transmission
LWS	Link Workers Scheme
FSW	Female Sex Worker
MDM	Mid Day Meal

CASP is registered with "Give India" and "Credibility Alliance" Community Aid & Sponsorship Programmes Norms Compliance Report

IDENTITY

- We are registered as a Public charitable trust under the Bombay Public Trust Act BPT No.F-4277(Bombay) and The Society Registration Act No. 382/1976 GBBSD
- We are registered U/S 12-A(a) of the Income Tax Act 1961
- We are registered under Section 6(2) of the Foreign Contribution (Regulation) Act 1960 and FCRA Registration No. 083930359
- Visitors are welcome to the address "Contact Us" link on our website www.caspindia.org
- Name & Address of main bankers : HDFC Bank Ltd., Oswal Bandhu Samaj Bldg., Opp. Hotel Seven loves. Shankar Seth Road, Pune - 411042

Name & Address of Auditors

M/s. A. H. Joshi & Co., Chartered Accountant,
1907, Neelam Bungalow, Sadashiv Peth,
Natu Baug, Pune – 411030.

Vision & Impact

Vision:

Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

Mission:

To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy. To spread its presence to fifty backward and most backward districts including urban slums.

1. Abridged Financials (Enclosed Separately in the Annual Report on Page...)
 - Balance Sheet
 - Income & Expenditure
 - Receipts & Payments Account or Fund Flow Statement
2. Salaries & Benefits of the NGO Head, the highest paid staff member and lowest staff member

Remuneration of 3 Highest paid staff members

Dy. Executive Director(Finance)	:	Rs. 45,200.00 P.M.
Project Director CASP Plan Delhi	:	Rs. 38,807.00 P.M.
Dy. Executive Director(Prog.)	:	Rs. 20,110.00 P.M.
Remuneration of Lowest paid staff	:	Rs. 3,355.00 P.M.
Executive Director Remuneration	:	Rs. 45,000.00 P.M.

3.Name of Board Members & their position of the Board (as on 31/3/2011)

Governing Council of CASP

Sr. No.	Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
1	Shri.B.G. Deshmukh, President, CASP	82	Male	Former Cabinet Secretary GOI. Presently on the Board of corporates / NGOs	Administration, civil services & planning	3/3
2	Dr.S.D.Gokhale, President Emeritus, CASP	86	Male	Eminent Social Scientist	Social Development	2/3
3	Prof. Pramod Kale, Vice President, CASP	70	Male	Scientist. Formerly working with ISRO.	Scientific Research	3/3
4	Shri.Dilip Satbhai, Hon. Treasurer, CASP	57	Male	Chartered Accountant	Law & Accounts	1/3
5	Mrs. Sudha Joshi, Trustee, CASP	67	Female	Engaged in many social activities	Social Development	1/3
6	Shri. Arun Nigavekar, Trustee, CASP	67	Male	Former Vice Chancellor	Higher Education	1/3
7	Adv Shrikant Malegaonkar, Trustee, CASP	49	Male	Lawyer	Law	1/3
8	Dr Ranjana Kaul, Trustee, CASP	59	Female	Lawyer	Law	1/3
9	Lt Col AV Paranjape , Reporting Trustee, (Ex.officio) CASP	48	Male	Service	Public Health	3/3
10	Shri Ram Belavadi	84	Male	Former IGP (Prisons)	Social Welfare	0/3
11	Shri. S.A. Joshi, GC Member, CASP	66	Male	Consultant	Administration	3/3
12	Smt Parinita Pal, GC Member, CASP	64	Female	Consultant	Social Welfare	0/3
13	Shri.TG Pawar, GC Member (Staff Representative), CASP	53	Male	Project Manager	Social Welfare	2/3

- The CASP Governing Council met thrice in FY-10-11 on 13th Sept 2010, 16th November 2010 and 22nd February 2011.
- The Governing Council rotation policy exists and is practiced.
- The Governing Council approves programmes, budgets, annual activity reports and audited financial statement. The board ensures the organizations compliance with laws and regulations.

Name of the Board of Trustees & their position of the Board (as on 31/3/2011)

Sr. No.	Name	Age	Gender	Occupation	Area of Competency	Trustees Meetings Attended
1	Shri.B.G. Deshmukh, President, CASP	82	Male	Former Cabinet Secretary GOI. Presently on the Board of corporates / NGOs	Administration, civil services & planning	2/2
2	Dr.S.D.Gokhale, President Emeritus, CASP	86	Male	Eminent Social Scientist	Social Development	2/2
3	Prof. Pramod Kale, Vice President, CASP	70	Male	Scientist. Formerly working with ISRO.	Scientific Research	2/2
4	Shri.Dilip Satbhai, Hon. Treasurer, CASP	57	Male	Chartered Accountant	Law & Accounts	1/2
5	Mrs. Sudha Joshi, Trustee, CASP	67	Female	Engaged in many social activities	Social Development	1/2
6	Shri. Arun Nigavekar, Trustee, CASP	67	Male	Former Vice Chancellor	Higher Education	0/2
7	Adv Shrikant Malegaonkar, Trustee, CASP	49	Male	Lawyer	Law	0/2
8	Dr Ranjana Kaul, Trustee, CASP	59	Female	Lawyer	Law	1/2
9	Mrs.Girija Sapre (Ex off icio Trustee till 11 th February 2011)	60	Female	Service	Special Education	1/2
10	Lt Col AV Paranjape , Ex-officio Reporting Trustee (From 11 th February 2011)	49	Male	Service	Public Health	1/2

- The CASP board of trustees met twice in FY-10-11 on 16th August 2010, 11th February 2011.
- The board rotation policy exists and is practiced.
- The board approves policies, programmes, budgets, annual activity reports and audited financial statement. The board ensures the organizations compliance with laws and regulations.

4. There is no remuneration / reimbursement to board members.

5. Objectives of the organization and main activities of the year.

Community Aid & Sponsorship Programme (CASP) is an Indian, non profit, nongovernmental organization that was established in 1975. The organization seeks to impart development opportunities to underprivileged children across India to enable them to take their rightful place in the world.

CASP is committed to the comprehensive development of children and has adopted a holistic, participatory approach towards children's well-being. Through sponsorship it helps and guides children, their families and communities towards development, empowerment and self reliance.

CASP empowers women and communities to take informed decision and enabling them to access their basic rights. Its programs for children and their communities include, Early Childhood Care and Development, Reproductive and Child Health, Income Generation Programmes, Child Rights, Advocacy, Community Development Programmes, focusing on Habitat and Sanitation, Creative Skills and Vocational Programs for children especially girls, HIV/AIDS awareness program etc. CASP also works for the ageing population and strives to ensure for them healthy, productive and participatory ageing.

All CASP programs are built around the principle of participation and sustainability. Participation is encouraged and accepted at all stages of program planning, development, implementation and evaluation, thereby, paving the way for community ownership of the programs.

Using a cross sectoral approach targeted at multi level stakeholders, communities build networks within and outside, and form linkages with other organizations and government bodies to successfully sustain development. As an example, CASP's Child Rights and Advocacy Program has its own Bal Panchayat and Bal Sabha where children elect their own members, and undertake efforts to generate funds, organize Child Rights Convention by involving other organizations etc.

Similarly, adolescents are trained as peer educators to impart important health information to other youth. The Reproductive and Child Health programmes incorporates training of local community women as Community Health Workers while formation of self help groups and community based organizations enables communities to choose their own development agenda and take action to realize it.

CASP's activities for children and their communities include,

- Ensuring the health and well being of children, their families and their communities and the ageing population
- Ensuring the health and well being of the ageing population and providing them opportunities of recreation.
- Empowering women financially and socially and enhancing their decision making capabilities.
- Providing equal educational and vocational opportunities to children; especially to girls; and to adults to enable them to lead secure lives resulting from decisions based on informed choices.
- Improving the living conditions in communities by helping communities access governmental and nongovernmental resources and empowering them to develop internal resources.
- Helping children and communities to spread awareness about their activities within and outside communities and garner support for further development.
- Guiding children in expressing their empathy with the outside world and taking concrete steps towards contributing to the society.
- Undertaking special programs that help the most marginalized children of the communities and enabling them to find their place in the society.

- Networking with governmental and nongovernmental, national and international organizations to bring about an increased pace of development and a better understanding of the development processes.
- CASP currently works through its eight offices across India. Its Head office is based at CASP Bhavan in Pune. The staff consists of over 200 people from diversified fields and varying competency levels. A key part of CASP's work force is its non staff members – the community workers and volunteers who belong to CASP communities and carry CASP's message from house to house.
- The total number of sponsored children as on 31st March 2010 are 10886
- CASP is governed by a Governing Council of eminent personalities from various fields including social development health, administration and education.
- CASP funds are generated through sponsorship programmes, governmental agencies, foundations and other non-governmental organisations, corporate houses, individuals and internal sources.

CASP's activities for children and their communities (on Page 6-8)

6. A review of progress & results achieved in the year 2010-2011

In the year 2010-2011 CASP supported children which had direct impact on the life of the children. CASP implemented a variety of projects in the year 2010 – 2011. It had a bouquet of programs for the children. Early childhood care and development, support for main stream education, Health initiatives such as reproductive and child health, HIV Aids awareness, special focus on adolescent health, community development focusing on issues of sanitation, habitat, communal harmony, care for the elderly and livelihood programmes for women leading to their economic and social empowerment.

CASP has been focusing on rights of the child which requires a special mention. As child focused organization it realizes that every child must be made aware of her/his rights. Balpanchayat and Balsabhas have been encouraged at every location where the children are members and have pledged to sensitize the community about child rights. In true sense this is an ideal example of creating a children's movement. A triumphant movement indeed for CASP.

7.The distribution of staff according to salary levels and gender break up STAFF DETAILS :- (AS AT 31.03.2011)

GENDER	PAID FULL TIME	PAID PART TIME	PAID CONSULTANTS	UNPAID VOLUNTEERS
MALE	64		1	
FEMALE	95		0	

DISTRIBUTION OF STAFF ACCORDING TO SALARY LEVELS (AS AT 31.03.2010)

NO REMUNERATION, SITTING FEES OR ANY OTHER FORM OF COMPENSATION HAS BEEN PAID DURING THE YEAR TO ANY BOARD MEMBER OR TRUSTEE OF CASP.

THE FOLLOWING REIMBURSEMENT HAVE BEEN MADE TO BOARD MEMBERS. TRAVELLING EXPENSES (TO ATTEND BOARD MEETINGS)

RS. 1,800/- PAID TO MRS. SUDHA JOSHI, MUMBAI FOR HER TRAVEL TO PUNE TO ATTEND MEETINGS.

SR. NO.	SLAB OF GROSS SALARY (IN RS.) PLUS BENEFITS PAID TO STAFF(PER MONTH)	MALE STAFF	FEMALE STAFF	TOTAL STAFF
1	CASP HEAD OFFICE			
	LESS THAN 5,000	2	2	4
	5,000 - 10,000	2	1	3
	10,000 - 25,000	-	3	3
	25,000 - 50,000	2	-	2
	50,000 - 1,00,000	-	-	
	GREATER THAN 1,00,000	-	-	
	TOTAL	6	6	12
2	CASP PUNE UNIT			
	LESS THAN 5,000	-	1	1
	5,000 - 10,000	2	7	9
	10,000 - 25,000	-	1	1
	25,000 - 50,000			
	50,000 - 1,00,000			
	GREATER THAN 1,00,000			
	TOTAL	2	9	11
3	CASP MUMBAI UNIT			
	LESS THAN 5,000	3	1	4
	5,000 - 10,000	4	6	10
	10,000 - 25,000	1	3	4
	25,000 - 50,000			
	50,000 - 1,00,000			
	GREATER THAN 1,00,000			
	TOTAL	8	10	18
4	CASP RAIGAD UNIT			
	LESS THAN 5,000	1	3	4
	5,000 - 10,000		1	1
	10,000 - 25,000			
	25,000 - 50,000			
	50,000 - 1,00,000			
	GREATER THAN 1,00,000			
	TOTAL	1	4	5
5	CASP DELHI UNIT			
	LESS THAN 5,000	-	-	-
	5,000 - 10,000	-	1	1
	10,000 - 25,000	3	2	5
	25,000 - 50,000			
	50,000 - 1,00,000			
	GREATER THAN 1,00,000			
	TOTAL	3	3	6

6	CASP Mawal Unit			
	LESS THAN 5,000	1	24	25
	5,000 - 10,000	7	8	15
	10,000 - 25,000	4	1	5
	25,000 - 50,000			
	50,000 - 1,00,000			
	TOTAL	12	33	45
7	CASP PLAN PROJECT DELHI			
	LESS THAN 5,000	-	-	-
	5,000 - 10,000	4	1	5
	10,000 - 25,000	14	9	23
	25,000 - 50,000	2	-	2
	50,000 - 1,00,000	-	-	-
	TOTAL	20	10	30
	GRAND TOTAL (1 TO 7)	52	75	127

SR. NO.	SLAB OF GROSS SALARY (IN RS.) PLUS BENEFITS PAID TO STAFF(PER MONTH)	MALE STAFF	FEMALE STAFF	TOTAL STAFF
	CASP			
	LESS THAN 5,000	7	31	38
	5,000 - 10,000	19	25	44
	10,000 - 25,000	22	19	41
	25,000 - 50,000	4	-	4
	50,000 - 1,00,000			
	GREATER THAN 1,00,000			
	TOTAL	52	75	127

8. Total cost of International travel by all personnel (including volunteers)

There was no international travel by any person for the purpose of work.

9. Total cost of National travel

National travel was made by Executive Director, Dy. Executive Director (finance), Dy. Executive Director(Prog.) and Addl. Dy. Executive Director(Prog.) for the purpose of meetings / visits to different offices of CASP Units in India. Project Managers, Field Staff, Accounts officers from the units travelled for various reasons including trainings, attending meetings and seminars etc. The Field Staff also travelled for purpose of programme implementation as some of the programme areas are widely dispersed. The total expenses on travel amounted to Rs. 13,92,209/-.

Report of an Auditor Relating To Account Audited Under Sub-Section (2) of section 33 & 34 & Rule 19 of the Bombay Public Trust Act, 1950.

Registration No. : F-4277(BOM)

Name of the Public Trust : **COMMUNITY AID & SPONSHORSHIP PROGRAMME (CASP)**

Address : **CASP BHAVAN
S.NO. 132/12 PLOT NO. 3,
PASHAN BANNER LINK ROAD,
PUNE 411 021
For the year Ending 31st March 2011**

- | | | |
|-----|--|-----|
| (a) | Whether accounts are maintained regularly and in accordance with the provision of the act and the rules : | YES |
| (b) | Whether receipts and disbursements are properly and correctly shown in the accounts : | YES |
| (c) | Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him : | YES |
| (d) | Whether all books deeds, accounts, vouchers or other documents or records required by the auditor were produced before him : | YES |
| (e) | Whether a register of movable and immovable properties is properly maintained, the changes there in are communicated from time to time to the regional office and the defects and inaccuracies mentioned in the previous audit report have been duly complied with : | YES |
| (f) | Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him : | YES |
| (g) | Whether any property of funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust : | NO |
| (h) | The amounts outstanding for more than one year and the amounts written of , if any : | NO |
| (i) | Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/- | YES |
| (j) | Whether any money of the public trust has been invested contrary to the provision of section 35 : | NO |
| (k) | Attentions, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor : | NO |
| (l) | All cases of irregular illegal or improper expenditure. | |



A. H. JOSHI & CO.
Chartered Accountants
1907 Sadashiv Peth,
Natu Baug, PUNE-411 030

	or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust :	NO
(m)	Whether the budget has been filed in the form provided by rule 16A :	YES
(n)	Whether the maximum and minimum number of the trustees is maintained :	YES
(o)	Whether the meetings are held regularly as provided in such instrument :	YES
(p)	Whether the minutes books of the proceeding of the meeting is maintained :	YES
(q)	Whether any of the trustees has any interest in the investment of the trust :	NO
(r)	Whether any trustees is a debtor or creditor of the trust :	NO
(s)	Whether the irregularities pointed out by the auditors in the accounts of the prevision year have been duly compiled with by the trustees during the period of audit :	N.A.
(t)	Any special matter, which the auditor may think fit or necessary to the notice of the Deputy or Assistant Charity Commissioner.	NO

PUNE DATED 22 AUG 2011

FOR A.H.JOSHI & CO
CHARTERED ACCOUNTANTS



S.A. JOSHI
PARTNER
MEMBERSHIP NO.037772.



The Bombay Public Trusts Act, 1950
Schedule IXC. (Vide Rule 32)

Registration No. F-4277(BOM)

Statement of income liable to contribution for year ending : 31.03.2011

Name of the Public Trust: COMMUNITY AID & SPORSHORSHIP
PROGRAMME(CASP)

Address: CASP BHAVAN

I) INCOME AS SHOWN IN THE INCOME AND EXPENDITURE
ACCOUNT (SCHEDULE IX)

II) ITEMS NOT CHARGABLE TO CONTRIBUTION UNDER SECTION

58 AND RULE 32

i) Donations received from other Public Trusts and Dharmadas

ii) Grants Received from Government and Local authorities.

iii) Interest on Sinking or Depreciation Fund.

iv) Amount spent for the purpose of secular education

v) Amount spent for the purpose of medical relief

vi) Amount spent for the purpose of veterinary treatment of animals.

vii) Expenditure incurred from donations for relief of distress caused by
scarcity, drought, flood, fire or other natural calamity Earth quake

viii) Deductions out of income from lands used for agricultural purpose:-

a) Land Revenue and Local Fund Cess

b) Rent payable to superior landlord

c) Cost of production, if lands are cultivated by trust

ix) Deductions out of income from lands used for non agricultural purposes:-

a) Assessment Cesses and other Government or Municipal taxes

b) Ground rent payable to the superior landlord

c) Insurance premia

d) Repairs at 10% of gross rent of building

e) Cost of collection at 4% of gross rent of building let out.

x) Cost of collection of income or receipts from securities, stocks etc. at 1%*
of such income.

xi) Deductions on account of repairs in respect of building not rented and

yielding no income at 10% of the estimates gross annual rent

Gross Annual income chargeable to contribution

Rs. Rs.

The State Government of
Maharashtra has granted

Exemption from making
any contribution towards

The Public Trust
Administration fund u/s
58(2) of The Bombay

Public Trust
Act, 1936[vide notification
no.BPT/1390/366/(86)VI
dated 04.03.1991

Rs. _____

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed
any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have
the effect of double-deduction.

Trustee :

Trustee

Executive Director
CASP

A.H.JOSHI & CO.
CHARTERED ACCOUNTANTS

S. A. JOSHI
PARTNER

MEMBERSHIP NO.037772

22 AUG 2011

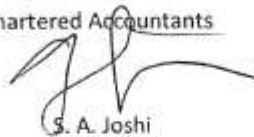


Notes to Accounts

Significant Accounting policies

- a. Basis of preparation of financial statements
 - i) The accounts are prepared on historical cost convention and comply with the mandatory accounting standards issued by the Institute of Chartered Accountants of India.
 - ii) Accounting policies not specifically referred to otherwise be consistent and in consonance with generally accepted accounting principles.
- b. Fixed assets and depreciation
 - i) Fixed assets are stated at cost of acquisition or construction including directly attributable cost of bringing the asset to its working condition for intended use.
 - ii) Depreciation is provided on written down value method in accordance with the rates prescribed in Income Tax, 1961.
- c. Inventories
 - i) The inventories are valued at cost or net realizable value whichever is lower.
- d. Revenue Recognition
 - i) All income and expenditure items having a material bearing on the financial statements are recognized on accrual basis excluding government grants which are accounted on cash basis.
- e. Foreign currency transactions
 - i) Transactions in foreign currency are accounted at the exchange rate prevailing on the date of realization.

For A. H. Joshi Co.
Chartered Accountants



S. A. Joshi
(Partner)
M. No. 037772

Place: Pune

Date: 22 AUG 2011

**COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2010-2011**

A. H. JOSHI & CO.
Chartered Accountants
1907 Sadashiv Peth,
Natu Baug, PUNE-411 030

RECEIPTS	AMOUNT	PAYMENTS	TOTAL
OPENING BALANCE		Opening bank balance	896463.82
a) CASH	73406.00		
b) Bank	15747350.37	Sponsorship aid & program expenses	86773544.70
Life Membership fund	5000.00	Purchase of assets	1604852.68
Refund of advances	3412719.78	Repayment of bank loan	1076486.00
Rent Received	2038261.25	Advances for Expenses	1711798.32
Fixed Deposit Matured	2852262.9		
		T.D.S.	109317.44
Grants	44304419.23		
SPONSORSHIP	61299133.54	Administrative Expenses	
Service charges	3251918.56	Salaries & other benefits	17865178.35
Interest from bank	540538.41	Rent, rates & Taxes	1216194.00
Interest on investments	454885.94	Electricity & Water charges	267462.32
Other Income	2261591.85	Repairs & Maintenance	768437.76
Sale of Fixed Assets	131900	Postage & Courier	166457.20
		Telephone Charges	361308.00
		Printing & Stationary	532376.82
		Vehicle Expenses	502224.00
		Insurance Premium	140185.48
		Miscellaneous Expenses	1535789.26
		Travel & Conveyance	1830090.50
		Service Charges	2205185.96
		Training Expenses	154827
		Bank Charges	58779.59
		Interest on loan	150044.18
		Professional Fees	459680.00
		Marketing Expenses	139754.00
		Fixed Deposits	75000.00
		CASP Bhavan Security charges	208046.00
		Closing Balance	
		Cash	66929.87
		Bank balances	15496974.58
TOTAL	136373387.83	TOTAL	136373387.83

FOR A.H.JOSHI & CO.
CHARTERED ACCOUNTANTS

FOR COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

S.A.JOSHI
PARTNER
MEMBERSHIP NO. 037772
22 AUG 2011

Bharat Kulkarni
TRUSTEE

A. H. Joshi
Executive Director
CASP

S. S. Joshi
TRUSTEE



Name of Public Trust - COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

Address: CASP Bhavan, S.No. 132/2, Plot No. 3, Pashan Baner
Link Road, Pune - 411021

REGISTRATION NO.-F-4277(BOM)

A. H. JOSHI & CO.

Chartered Accountants
1907 Sadashiv Peth,
Natu Baug, PUNE - 411 030

THE BOMBAY PUBLIC TRUST, ACT, 1950
SCHEDULE IX (VIDE RULE 17 (1))

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2011

31.03.2010 RS.	EXPENDITURE	SCH NO.	31.03.2011 Rs.	31.03.2010 RS.	INCOME	SCH NO.	RS.	31.03.2011 RS.
100,563.00	To Expenditure in respect Of properties Rent Rates & Taxes		487537.00	2,664,189.00	By Rent	13	910363.43	2655765.00
3,782,523.37	To Establishment Expenses	10	4708412.32	1,445,146.99	By Interest On Securities		563885.81	1474249.24
-	To Remuneration to Trustees		-	404,941.35	On Bank Savings account			
-	To Legal Expenses		-	-	By Dividend			
10,000.00	To Audit Fees		10000.00	1,038,714.00	By Donations in cash or in kind Donations	14		2458706.44
-	To Contribution and Fees		-	56,897,603.67	By Grants	15		56619542.19
344,001.96	To Amounts written off		-	22,782,920.00	By Income from other sources	16		24129559.81
-	To Miscellaneous Expenses		-	-	By Transfer from Reserve			
1,757,545.80	To Depreciation	5 & 7	1760741.26	691,219.45	By Sundry Balances Written off	18		
842,304.71	To Amounts transferred to Reserve or Specific Funds	11	1149606.39		By Deficit for the year			
78,943,378.20	To Expenditure on objects of the Trust	12	79134498.09					
144,417.42	To surplus for the year		87027.82					
85,924,734.46	TOTAL RS.		87337822.88	85,924,734.46	TOTAL RS.			87337822.68

As per our report of even date
FOR A. H. JOSHI & CO.
CHARTERED ACCOUNTANTS

S. K. G. S. S. S.
Trustee

J. K. S. S. S.
Trustee

S. A. JOSHI
Executive Director
CASP

S. A. JOSHI
(PARTNER)
Chartered Accountants



Place : Pune
Date: 22 AUG 2011

Name of the Public Trust : COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

Address: Casp Bhavan, S.No. 132/2, Plot No. 3, Pashan Baner
Link Road, Pune : 411021

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE VII [Vide Rule 17(1)]

A. H. JOSHI & CO.

Chartered Accountants
1907 Sarfashiv Peeth,
Natu Baug, PUNE-411 030

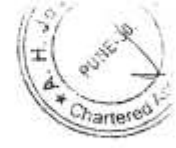
REGISTRATION NO.: F-4277 (BOM)

BALANCE SHEET AS AT 31.03.2011

31.03.2010 RS.	FUNDS & LIABILITIES	SCH NO.	31.03.2011 Rs.	31.03.2010 RS.	PROPERTY AND ASSETS	SCH NO.	RS.	31.03.2011 Rs.
2,906,000.72	Trust Funds or Corpus	1	2906000.72	19,125,326.12	Immovable Properties (at cost)	5		18367649.69
22,310,467.76	Other Earmarked Funds (created under the provisions of the trust deed) or scheme out of the income	2	23088207.42	15,439,807.82	Investments	6		13756588.56
2,587,228.82	Loans (Secured or Unsec For Casp Bhavan	3	620059.00	987,637.12	Furniture & Fixtures	7		1134294.95
28,488,613.83	Liabilities	4	28674106.02		Loans (Secured or Unsecured)			
10,510,533.67	Income and Expenditure A/c	17	11591360.90		Advances*	8	1094913.00	
				1,176,413.00	Deposits (8A)		17009541.18	18104454.18
				14,043,372.46	Other Advances(8B)			
					Cash and Bank Balance	9	63729.58	
				69,482.46	(a) Cash in Hand		15453017.10	15516746.68
				15,960,805.82	(b) Cash at Bank			
					(c) Remittance in transit			
66,302,844.80	Total Rs		66879734.06	66,802,844.80	Total Rs.			66879734.06

The above Balance Sheet to the best of
my /our belief contains a true account of
the Funds and Liabilities and of the Property
Assets of the Trust.

As Per Our report of even date
FOR A. H. JOSHI & CO.
CHARTERED ACCOUNTANTS



S. A. JOSHI
(PARTNER)

S. A. Joshi
Trustee

S. A. Joshi
Executive Director
CASP

Place: Pune
Date: 22 AUG 2011

INTERNATIONAL LEPROSY UNION- HEALTH ALLIANCE

&

INTERNATIONAL LONGEVITY CENTRE

International Leprosy Union-HA PROGRAMMES OF THE YEAR 2010-2011

1. First International Workshop on an Inclusive Society, Leprosy and Human Rights- supported by SMHF, Japan

The theme of this workshop was "Road Map for an Inclusive Society 2010 – 2020 held on 12th – 13rd December 2010 at Yashada, Pune, India.

Two significant developments have been made in 2010 to recognize and enhance dignity and human rights of persons affected by Leprosy and their family members.

One is UN Human Rights Council Resolution 15/10 Elimination of discrimination against persons affected by leprosy and their family members accompanied by Principles and Guidelines (P&G) for the elimination of 30 September, 2010 (published on 6 October, 2010 for general distribution)

The other is WHO Guidelines to Strengthen Participation of Persons Affected by Leprosy in 14 areas of leprosy control.

The objective of this workshop were to share best practices in leprosy and human rights contributing to restoring dignity of persons affected by leprosy and to draft a recommendation of a road map for 2011-2020 for persons affected by leprosy to lead life with dignity.

In this workshop 85 representatives were present from nine countries Brazil (3), Colombia (2), Ethiopia (2), India (60 (NF-32, Other-28)), Indonesia (4), Japan (11), Korea (2), Philippines (1) etc.

2. Human Rights Grievances Redressal Cell - IV (HRGRC-IV) supported by SMHF

Human Right Grievance Redressal Cell is being successfully run from last four years and we have covered following states in these phases which are Andhra Pradesh, Bihar, Chhattisgarh, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Orissa, Rajasthan, Gujarat, Uttarakhand, west Bengal etc.

The objectives of this programme was to Reach out to more and more people living in colonies, shelter homes, in open communities and make them aware of their HR, Identify and reach out to unreachable and substantial number of people whose rights are violated and support to prevent them from further

violation of their basic rights, Empower the movement of amending defective Laws related to Leprosy in Various States of the country, Empower the Leaders and the group of people to fight their own battle in a constructive way and get back their lost Rights, Network people and their Leaders living in Leprosy Colonies /Shelter homes /villages with local NGO/Law Society /Lawyers at regional and local levels and with NHRC at national level.

3. "Seminar on Human Rights of leprosy affected people" Supported by WHO-India. The seminars on Human rights and leprosy affected people have been organized with the objective of to brief the participants on the presentation of resolution of UN Human Rights Commission and to discuss the various issues arising out of this resolution, to prepare a 'Plan of Action' on creating awareness and implementing the same in the leprosy colonies from the State of Chhattisgarh, Madhya Pradesh, Karnataka & Maharashtra & to build and empower a pressure group to assist government to adopt the State / National Policy to eliminate discrimination and mainstreaming the affected people and their family members.

- Raipur-Chhattisgarh (19th to 20th January 2011)
- Indore-Madhya Pradesh (22nd to 23rd February 2011)
- Bangalore- Karnataka (16th to 17th March 2011)
- Pune-Maharashtra (19th 20th April 2011)

4. Mentorship for Socio-economic development- Kalyan Leprosy Colony-Dairy farm Mentorship-: This mentorship programme was supported by Sasakawa India Leprosy Foundation, Delhi (SILF) with the objectives of to establish a self- sustainable income generating and market driven enterprise by formulizing good business ventures, to empower the target beneficiaries on ethical business exercises and self-reliance via good mentoring practices, to mobilize the population saving money out of their profit, for livelihood & income generating activities for other colony people, to ensure the mainstreaming of the target beneficiaries, by the end of the project.

- The president of Kusth Pidit Sanghatana started a shop in which he sell ice-cream, milk products etc. his shop is outside of the colony. He also is getting the orders from the outside people.
- Improved their standard of living day by day.
- Acceptance & integration (participation in social function)
- They got first "Rising to Dignity "Award and cash prize of Rs. 1, 00,000/- from SILF.
- After this honor they also received Rs. 1, 00,000/- from Local MLA for this Support.
- Now they have 8 buffalos and 1 Cow.
- Total 30 families supported to rehabilitate through this dairy project.

Jal Mehta Oration Programme Dr. Jal Mehta Foundation and International Leprosy Union jointly organize this oration every year in memory of Dr. Jal Mehta and his dedicated work for Rehabilitation of leprosy affected person. This year the oration programme held on 8th June 2011 at Balkalyan Sanstha, Pune. Oration speech has been given by Mr. Uday Thakar, Secretary Hind Kustha Nivaran Sangh, for Maharashtra. The topic of the oration was "Leprosy Elimination and Residual issues of the Social and Economic Problems". The oration was presided by Dr. Sharad Sabnis, Assistant Director of Health (Leprosy), Government of Maharashtra.

ILC-I's Annual Report for CASP- April 2010-11

Introduction:

The International Longevity Centre-India (ILC-I) is a not-for-profit organization working for the cause of Population Ageing since 2003, in the areas of Education, Training, Research, Media, Documentation and Advocacy.

ILC-I is registered as a not-for-profit company under Section 25 of the Indian Company's Act, 1956.

The objective of ILC-I is to work towards promoting better understanding of the issues and concerns of Population Ageing at all levels, including those identified by the United Nations in Madrid and Shanghai Plans of Action, in collaboration with the government, the corporate sector, NGOs and the civil society.

To work towards upgrading the quality of life of the elderly and ensuring them a life of dignity, and to work towards Healthy, Productive, Participatory and Qualitative Ageing are the prime objectives of ILC-I.

ILC-I is one of the fourteen members of the Global Alliance Network of the International Longevity Centres. The other members besides India are UK, USA, France, South Africa, Dominican Republic, Argentina, Japan, Netherlands, Singapore, Israel, Czechoslovakia, China and Brazil.

Activities of ILC-I:

- ILC-I is conducting a research study on "Identifying the Early Determinants of Dementia in the elderly population of the city of Pune" which is supported by HelpAge India.
- ILC-I organized a seven days' short-term course on "Gerontology" of the United Nations' International Institute on Ageing (UN INIA), Malta at Pune in collaboration with the Bharati Vidyapeeth University from the 15th of December 10 to 21st December 10.

LAUNCH OF THE "AAJIBAI SATHI BATWA":

The International Longevity Centre-India launched the project of "Aajibai Sathi Batwa" on the 3rd of June 2010 in Pune at the hands of the CMD of Bank of Maharashtra, Mr. Allen Pereira.

This is an unique project under which elderly grandmothers (Aajis) above the age of 60 years and

from the underprivileged sections of society are provided with partial medical sustenance support with the help of sponsors.

A sponsor can support a needy grandmother with a sum of Rs. 6000/- p.a. and ensure that her medical needs are not ignored.

A chain of chemists and doctors known as the "Jyeshthamitras" (Friends of the Elders) are part of this project whereby they provide medicines and treatment of these elderly grandmothers at concessional/nominal rates.

By sponsoring the partial medical support of a needy grandmother, we ensure her the dignity and quality that she longs for in her old age.

Give an 'Aaji' her health and dignity- Sponsor an 'Aaji'!

The B. G. Deshmukh Awards for "Promoting Excellence in Qualitative Ageing"

This year, ILC-I instituted the "BG Deshmukh Awards" for "Promoting Excellence in Qualitative Ageing" and the "Jeevan Gaurav Puraskars". These awards have been instituted to honour the contribution of Shri B. G. Deshmukh, former Cabinet Secretary, GoI & Vice President, ILC-I, for social causes especially in the field of ageing.

The Selection Committee for the awards was chaired by Dr. K. H. Sancheti, the renowned orthopaedic surgeon. Many eminent personalities from Pune were the other members of the Committee.

The awards were distributed on the 3rd of July 10 at the hands of Hon'ble Justice Chandrashekar Dharmadhikari in Pune. Dr. R. A. Mashelkar, President, ILC-I presided over the function. Shri B. G. Deshmukh was the Guest of Honour on the occasion. The dignitaries on the dais were Dr. S. D. Gokhale, Hon. President, ILC-I, Dr. Arun Nigavekar, Vice President, ILC-I, Mr. Jayant Umranikar, Chairman, ILC-I, Dr. Vinod Shah, President, Janaseva Foundation and Dr. K. H. Sancheti.

"Celebrating Age and Creating a Society for all Ages" is the motto of ILC-I.

A NEEDY CHILD AWAITS YOUR HELP

YOU CAN MAKE THE DIFFERENCE HER DREAM TO BE EDUCATED

Sponsor a child and build India's Future

Yes! I want to sponsor a needy child today. Here's my Annual / Long term sponsorship

Annual Basis:

Indian Sponsor – Rs. 5000/-

Foreign Sponsor – US \$ 125

Long Term Sponsorship for 5 years:

Indian Sponsor – Rs. 25,000/-

Foreign Sponsor - US \$ 625

I do not want to sponsor a child right now but would like to donate

Rs / US \$ to help the children.

Name -----

Designation -----

Organization -----

Office Tel / Fax -----

Residential Address -----

Tel Nos.-----Email: -----

Wedding Anniversary ----- Date of Birth -----

Signature:

Please accept my cheque / D.D. No. ----- dated-----

For Rs. / US \$ ----- Drawn on -----

Towards the sponsorship of ----- child / children

I wish to especially sponsor a Girl child / a Boy child

(The cheque / D.D. should be drawn on **Community Aid & Sponsorship Programme**)





COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

CASP Bhavan, Survey No. 132/2, Plot No. 3, Pashan-Baner Link Road, Pashan, Pune - 411 021. Maharashtra
Phone : 020-25862844 / 5, E-mail : casphedoffice@gmail.com

CASP is registered under

Bombay Public Trusts Act, 1950: Registration No. F-4277 (Mumbai) dt. 07.02.1977

Societies Registration Act, 1860: Registration No. BOM 382/1976 G.B.B.S.D. dt. 19.10.1976

Registered under FCRA Act 1976 Registration No. 083930359 dt. 06.02.2002

50% tax benefit under section 80G

Income Tax Exemption Certificate No. Pn/CIT-1/12A (a)/80G/294/2008-2009 3525 Dated 04/12/2008 Period 1/4/2008 to 31/3/2011

Extended in Perpetuity vide order no. Pn/CIT-1/80G/65/2011-12/739 dt. 16/05/2011