



# ANNUAL REPORT 2012-13



COMMUNITY AID & SPONSORSHIP PROGRAMME  
(CASP)

[www.caspindia.org](http://www.caspindia.org)

ANNUAL REPORT 2012-13



## *Vision*

*Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.*

## *Mission*

*To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy.*

*To spread its presence to fifty backward and most backward districts including urban slums.*

## *Identity*

*CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.*





**CASP**  
**ANNUAL REPORT**  
**2012-13**



# CASP BHAVAN



# CONTENTS

From the President Desk	1
CASP Executive Team	2
Units of CASP	3
Obituary	5
Some memories of Dr Sharatchandra Gokhale – My Dada	7
My Friend - Sharad	8
CASP at a Glance	10
Projects at a Glance	11
Early Childhood Care and Development (ECCD)	14
Education	16
Special Sponsorship Projects	20
Health	25
Adolescents	31
Senior Citizen Project	33
Community Development	34
GRC Activities	35
Livelihood	40
Training	44
Success stories from CASP	46
CASP's Sister Organizations - ILU-HA & ILC-I	50
Sponsorwise Break-up of CASP sponsored children	52
Unit Wise Distribution of The Sponsored Children	54
Glossary	56
Special Thanks	57
Compliance Report of Give India & Credibility Alliance	58
Financial Highlights	65
Sponsorship Form	72





## From the President's Desk

Dear friends and colleagues,

It is with great sadness I write that this year Dr. Sharadchandra Gokhale, the Founder President and President Emeritus of CASP passed away. He was the guiding spirit for all of us. I had known him for over forty years and I had started working with CASP on his invitation. His dedication to the work, his genuine concern about the children was not only appreciated by all but was also the reason for people to provide the donations for CASP. We will certainly miss his enthusiasm and guidance. We were very fortunate to have had him at the helm of affairs of CASP for such a long time. We are certain that we will carry out the work of CASP in such a manner that his vision

for CASP outlined in our constitution is fulfilled.

The annual report of CASP for the year 2012-2013 is presented here. In the following pages you will see an overview of the activities CASP undertook for the welfare of the children, their families and communities. The focus areas have remained education, health, livelihoods and creation of strong communities that are involved and committed to a better tomorrow while they strive to become self-reliant.

As reported in the last annual report, CASP had organized an exhibition of paintings in Feb 2012. A second exhibition was organized in May 2013. The response was not as expected. We still have some paintings with us which we plan to exhibit in 2013.

CASP Head Office has been working on the development of the HR Manual and the Sponsorship Manual. These are being released in final form this year. The CASP Head Office organized various workshops on documentation and sponsorship for all the units of CASP.

CASP Mumbai unit has been carrying out programs of vocational training with the assistance provided by L & T foundation. These programs have been providing the necessary training in computer operations, sewing and beauty care. A large number of persons have been trained and now are gainfully employed as a result of these training opportunities provided to them.

CASP Pune unit has been responsible for implementing the program on Health for Urban Poor with the funding available from PLAN India and USAID. This program has resulted in developing very good relations between the communities and the Pune Municipal Corporation.

CASP PLAN Delhi unit has been working in various areas in Delhi. Their program for the education of the children of the rag pickers has been very well received and appreciated.

CASP has been working for quite some in Kutch. The unit has been now renamed as CASP Gujarat Unit. Their work in providing training to women in tailoring has resulted in about 70 to 80 women earning their livelihood.

PLAN India continues to be a major partner for CASP and with the financial and programmatic support provided by them CASP has been effectively carrying out a large number of programs in Delhi, Mawal and Pune.

CASP has adopted a rights based approach while ensuring that the needs of the underprivileged child are also directly addressed. CASP is implementing programs in four states at eight locations, with no regard to caste, colour, race, religion or beliefs. In these locations our dedicated and committed staff, with the generous support of our donors and volunteers are successfully implementing various programs in both urban and rural areas. During the year we have supported young people to take their education forward, provided the elderly with psycho-social support, educated communities about the importance of nutrition and also provided nutritional support and also provided children with means for the development of their talents.

CASP takes this opportunity to thank all the staff, donors, volunteers, members of CASP and partnering organizations for having been a part of this wonderful journey. We hope you will continue to participate in the years ahead and take us towards a brighter future.

Pramod Kale  
President, CASP



### CASP EXECUTIVE TEAM & OFFICE NETWORK

**CASP Policy Team (Standing Committee)**  
Prof. Pramod Kale President  
Late Dr.S.D.Gokhale President Emeritus  
(till 15 January 2013)  
Mrs. Sudha Joshi Vice President  
Dr. Dilip Satbhai Hon. Treasurer  
Shri. R.H. Belavadi Hon. Secretary

The Standing Committee meets at least once every Quarter

#### Board of Trustees of CASP

Prof. Pramod Kale President  
Late Dr.S.D.Gokhale President Emeritus  
(till 15 January 2013)  
Mrs. Sudha Joshi Vice President  
Shri. Ram Belavadi Hon. Secretary  
Dr. Dilip Satbhai Hon. Treasurer  
Dr. Arun Nigvekar  
Dr. Ranjana Kaul  
Adv. Shrikant Malegaonkar  
Shri. Jayant Umranikar  
Lt. Col. AV Paranjape (Ex-Officio Reporting Trustee)

The board of Trustees meets at least once in six months.

#### Governing Council of CASP

Prof. Pramod Kale President  
Dr. S.D. Gokhale President Emeritus  
(till 15 January 2013)  
Mrs. Sudha Joshi Vice President  
Shri. Ram Belavadi Hon. Secretary  
Dr. Dilip Satbhai Hon. Treasurer  
Dr. Arun Nigvekar  
Dr. Mrs. Ranjana Kaul  
Adv. Shrikant Malegaonkar  
Shri. Jayant Umranikar  
Lt. Col. AV Paranjape Ex-Officio Reporting Trustee  
Mrs. Parinita Pal Elected Member  
Shri. S.A. Joshi Elected Member  
Mrs. Sushama Joshi Co-opted by Governing Council  
Shri. T.G. Pawar Elected Staff representative

The Governing Council meeting is held once every six months.

#### CASP Head Office

CASP Bhavan  
Survey No. 132/2, Plot No. 3,  
Pashan – Baner Link Road,  
Pashan. Pune – 411 021.  
Maharashtra ( INDIA )  
Phone: + 91 – 20- 25862844/45,  
Fax: + 91- 20- 25862836  
Email: caspheadoffice@gmail.com;  
presidentcasp@gmail.com;  
casppaccounts@gmail.com

Lt. Col. AV Paranjape  
Executive Director

Shri. Sunil Anwardekar  
Dy. Executive Director (Finance)

Ms Pallavi Rao  
Dy. Executive Director  
(Programmes) till 31 March 2013





# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

## 1. CASP Pune Unit

1779/84, Sadashiv Peth,  
"Gurutrayee Smarak",  
Bharat Scout Ground,  
Pune – 411 030, Maharashtra.  
Phone – 020-24476150  
E-mail: puneunit1@gmail.com ;

Shri Jayant Umranikar  
Chairperson

Mrs Amarjeet Talwar  
Project Manager

## 2. CASP Mumbai Unit

1) Shreyas Chambers, Ground floor,  
175, D.N.Road, Fort,  
Mumbai – 400001,  
Phone: 022-22614482/022-22691668  
Fax: 022-22691290  
Email – caspmumbaiunit@gmail.com

2) K.K.Marg Municipal School,  
Room No. 28,29,31,32 & 34,  
3rd Floor, K.K.Marg, Mumbai Central,  
Mumbai – 400 008  
Phone: 022-23006813  
Email – caspmusystem@gmail.com

Mrs. Sudha Joshi  
Chairperson

Mrs. Asha Rane  
Vice Chairperson

Shri. T. G. Pawar  
Project Manager

CASP Nagpur Unit (Sub Unit)  
Administered by CASP Mumbai Unit  
Indian Institute of Youth Welfare,  
134, Shivaji Nagar, Nagpur-10.  
Phone: 0712-2246876  
Email – caspngp@rediffmail.com

Mrs. Arti Munishwar  
Jr. Development Promoter

## 3. CASP Raigad Unit

Administered by CASP Mumbai unit  
C/o. Shri. Kailas Mhatre  
Vrindavan Banglow, Ground Floor,  
Near Gawali Samaj Hall & RTO Office,  
Pen-Khopoli Road, Tal – Pen, Dist. Raigad 07.  
Phone: 02143-253712  
E-mail: caspraigadunit1@gmail.com

Mrs. Nivedita Thakor  
Coordinator

## 4. CASP-Plan Delhi Unit

22/1, Shanti Bhawan,  
Madanpur Khadar Mod,  
Sarita Vihar,  
New Delhi 110076  
Ph: 29948878, 29948881  
Fax : 29948942  
E-mail - cpdelhi.pu@planindia.org  
casplan@yahoo.com

Shri. Ashok Sharma  
Project Director

## 4. CASP Delhi Unit

D 624-625, Phase II  
Madanpur Khadar, J.J. Colony,  
New Delhi – 110 076  
E-mail: caspdelhi@gmail.com  
Phone: 09958727171 / 09810075791

Mrs. Manju Upadhyay  
Project Manager

## 5. CASP Gujarat Unit

(Administered by Delhi Unit till 31 March 2013)  
Morabiya Vas, Soni Bazar, Dabargadh Road,  
Rapar-Kutch – 370165  
Mb. No: 9687631532; 09898180444  
Email : casrapar@gmail.com

Dr Ranjana Kaul  
Chairperson

Shri. Bharatsinh Jadeja  
Programme Coordinator



### 6. Casp Pune Rural Unit

Bldg. No. 21, Saibaba Sevadham  
Old Mumbai Pune Highway, Kanhe Phata,  
Tal. Mawal, Dist. Pune 412 106  
Phone: 09850545514,  
E-mail: caspmawal@gmail.com

Dr. Shaligram Bhandari  
Chairperson

Shri. Mukund Dudhale  
Project Manager

### 7. AFFILIATED ORGANISATION

#### Rajagiri Outreach Project

Rahagiri College of Social Science  
Rajagiri Post Office  
Kalamassery - 683104  
Cochin  
Phone 0484-2550885 / 2555564  
Fax : 0484-2532862

Shri. M. P. Antoni  
Project Manager

### OBITUARY



Dr Sharatchandra Gokhale, the Founder President of CASP and the President Emeritus, passed away after a brief illness at the age of 87 years on 15 January 2013.

Dr Gokhale, an alumnus of the Tata Institute of Social Sciences was an eminent social scientist who established CASP in 1975. In recent years he did not participate in the day to day functioning of CASP but was always there when we needed any assistance, advice or support. In fact even the day before he expired he had met with some of our colleagues and planned to meet the next day to discuss future plans. He truly died with his boots on!

We share two articles about Dr Gokhale from his daughter and his close associate Shri RH Belavadi, Secretary CASP.

“ डॉ.शरच्चंद्र गोखले ह्यांच्या काही आठवणी ”  
(माझा दादा)

अगदी सहज गोष्ट असली तरी साठ वर्षांपूर्वी वडिलांना एकेरी हाक मारणे ही बाब अगदी विरळाच होती.

आपण आईला “ अहो आई ” असे कधी म्हणतो का? दादा ही माझी आईच होती. किंबहुना आमच्या घरांत ह्या दोन्ही रोलची अदलाबदल झाली होती. वडील म्हटलं की, जरब, दरारा, शिस्त ही भावना प्रबळ असावयाची. आणि हे सर्व खातं आईकडे होत. व ते तेव्हा आवश्यकच होत. तिनं ते उत्तम प्रकारे निभावल आणि दादा म्हणजे अपरंपार प्रेम जिव्हाळा, ममत्व ह्याचं मुर्तीमंत रूप, त्याची लेक होण ही माझी पूर्वपुण्याईच म्हणायची.

जर कधी दुःख, उद्वेग वाटला आणि दादाजवळ गेले की त्यांने मायेने पाठीवर ठेवलेला हात आश्वासक शब्द आणि डोळ्यातून ओसंडणारी माया ह्यांनी सारे नकारात्मक विचार दुःख गळून जायचे. आणि आयुष्याकडे बघण्याचा एक सकारात्मक दृष्टीकोन पुढे यायचा. एक ठिकाणचा दरवाजा बंद झाला तर दुसरा उघडायचा, एक वाट बंद झाली तर दुसरा वळण घेऊन पुढे पाऊल टाकायच, ही त्याची शिकवण मला खुप काही देवून गेली.

कोणी कधी आगळीक केली. तरी तो हिणकस वागला नाही. त्याच्या अंगभूत क्षमाशील स्वभावामुळे म्हणायचा “ अग चालायचच, त्याच मत त्याच्याकडे, आपण चांगल ते बघाव वाईट ते सोडून द्याव ”.

दुसऱ्याच्या दुःखाने तो दुखावायाचा आणि दुसऱ्याच्या आनंदाने सुखावयाचा. इतकं निर्मळ मन क्वचितच कोणाकडे असत.

“ ऐसी कळवळ्याची जाती करी लाभाविण प्रीती, ” अशा जात कुळातील माझा दादा

अमेरिकेचे त्यावेळचे अध्यक्ष बिल क्लिंटन ह्यांच्याशी व्हाईट हाऊसमध्ये आंतरराष्ट्रीय समाज कारणाविषयी चर्चाकरून भारतात परत आल्यावर माझ्या नातीशी चि.सावनीशी भातुकली सुध्दा तितकाच रममाण होऊन खेळावयाचा माझ्या मुलाशी- सिध्दार्थशी आंतरराष्ट्रीय सुरक्षेविषयी चर्चा करावयाचा. डॉ.अभिजितने केलेल्या ऑपरेशन्स बदल उत्सुकतेने आणि जिज्ञासेने माहीती घ्यायचा. आयुष्याच्या प्रत्येक क्षणाचा त्याने आनंद घेतला आणि दुसऱ्यालाही दिला- असा हा आनंद यात्री.

१९७५ साली कास्प ची स्थापना झाली तेव्हा कल्पनाही नव्हती की ह्या लहानशा रोपाचा इतका मोठा कल्पवृक्ष होईल आणि हजारो दुःखितांचे, पीडितांचे अश्रू पुसुन त्यांचा आधारवड बनेल.

संस्थेचे अध्यक्ष म्हणून त्यांच्या कार्यकाळात त्यांनी कामाचा खोल ठसा उमटवला. प्रसन्न वृत्ती दुरदृष्टी, कामाची तडफ, सर्वाना बरोबर घेऊन पुढे जाण्याची हातोटी, गुणग्राहकता व क्षमाशील वृत्ती त्यांच्यात जन्मजात होती. त्यांनी जे जे काम हाती घेतले ते तडीस नेले. नाठाळांना चुचकारले, संस्थेसाठी कष्ट घेणाऱ्यांचा मान राखला, चुकलेल्यांना वाट दाखवली तोल जाणाऱ्यांना सावरल. तो नेहमी म्हणायचा ज्यांनी ज्यांनी संस्थेसाठी कष्ट घेतले, तळमळीने काम केले त्यांच्या अनुभवांचा सदुपयोग संस्थेच्या विश्वस्तांनी, मानद अधिकाऱ्यांनी करून घेतला पाहिजे कारण या अनुभवी लोकांना संस्थेच्या स्वरूपाची, कामकाजाची २५-३० वर्षांची माहीती आहे. त्यांना संस्थेबद्दल कळकळ आहे. त्याचा फायदा न घेतल्यास आपणच करंटे त्यांच्या बरोबर काम करण्याची संधी ज्यांना ज्यांना मिळाली ते खरोखरच भाग्यवान. इतका उमदा, दिलदार निरहंकारी, बुध्दीमान, आणि माणुसकी जपणारा संस्थेला प्रमुख मिळणे हा खरोखरच मणीकांचन योगच म्हणायचा.

मी गेली २५ वर्षे संस्थेमध्ये मुलांच्यात काम करत आले पण पोरकेपणाचा चटका आणि दाह खऱ्या अर्थाने अनुभवते आहे.

आज लौकिकार्थाने तो ह्या जगातून गेला असला तरी त्यांच्यामागे त्यांनी उपेक्षित समाजासाठी केलेले काम चिरंतन राहिल. जसे जस्टीस चंद्रशेखर धर्माधिकारी ह्यांनी म्हटले की शरच्चंद्राच्या आत्म्याला सदगती मिळो अशी कोणी प्रार्थना करण्याची गरजच नाही. परमेश्वरानीच त्यांना तो अधिकार बहाल केलेला आहे.

अशा ह्या अलौकिक पित्याला माझे त्रिवार वंदन.

सौ. सुषमा जोशी

## Some memories of Dr Sharatchandra Gokhale – My Dada

Today it is the norm to address ones father using the singular pronoun, but sixty years ago it was rare to hear anyone not addressing their father using the respectful third person pronoun.

Do we ever hail our mothers using this form of speech? Dada was my mother. In our house these roles were interchanged. When we say father, the words that come to our mind are lesion (jarab), awe (darara), discipline and all these could have been applied to my mother. And that time it was necessary. She fulfilled these in an excellent fashion and Dada was the living image of limitless love, esprit (Jivhala) and maternal love. I can only say that being his daughter is a result of the good karma that I have accumulated.

If ever I felt any sorrow, any anxiety and I went to dada, the affection with which he patted me on the back, his reassuring words, and the affection that flowed from his eyes would dissipate all my sorrows and negative thoughts. And his positive view of looking at life always came to the fore. If one door closes another opens. If one path is blocked take a turn and step forward. This teaching of his has given me a lot.

Even if someone behaved aggressively he never behaved in a debasing manner. Because of his unbelievably forgiving nature he said – this will happen. He has his opinion. See what is good and leave what is unpleasant.

He felt pain at the sorrow of another and enjoyed another's happiness. Rarely does anyone have such a clean mind. "Aisi kalavalyachi jaati kari labhaveen priti", such was my Dada.

Even after he met Bill Clinton, the then President of the United States, at the White House and discussed international social issues, when he returned to India he would play dolls house with my granddaughter Sawanee with the same involvement. He discussed international security with my son Siddharth. He enquired about operations that Dr Abhijit had performed with interest and curiosity. He took pleasure in every moment of his life and gave the same to others. Such was this voyager of joy.

When CASP was founded in 1975 it was not even imagined that this sapling would grow into a venerable tree which would give shelter and support and wipe the tears of thousands of sorrowing, troubled people. Dr Gokhale implemented his dream in an excellent fashion.

He left a deep impression during his tenure as the President of the institution. A cheerful personality, foresight, work ethic, an ability to take everyone along with him, an ability to see the best in everyone, and his forgiving nature were inborn. Whichever task he undertook was always completed. He motivated the adamant, honoured those who took pains for the organisation, corrected the erroneous, and supported the unbalanced. He always said that the experience of all those who have worked for the organisation, worked diligently should be used well by the trustees and honorary authorities of the organisation. Because these experienced people have a knowledge of 25 – 30 years of the vision and work of the organisation and have a zest for the organisation and if we do not take advantage of this we are unfortunate (karante).

All those who had the opportunity of working with him were truly fortunate. It was a matter of great good fortune (manikanchan yog) for the organisation to have a head who was so great, large hearted, selfless, knowledgeable, and humanitarian.

I have been working for children with the organisation for the last 25 years but am genuinely feeling the pangs of bereavement an orphan feels.

Even though today he may have left this world in a temporal sense, the work that he has done for the neglected if ever lasting. As Justice Chandrashekhar Dharmadhikari said nobody need pray for the peace of the soul of Sharatchandra. The almighty has himself granted him that privilege.

My thrice over invocation to this extra ordinary (alaoukik) father.

Mrs Sushama Joshi



### My Friend – Sharad

Dr. S.D. Gokhale better known as Sharatchandra Gokhale, after obtaining a post graduate degree from the prestigious institution - Tata Institute of Social Sciences, Mumbai, joined the Social Welfare Dept, Government of Maharashtra and worked in different positions, handling various social problems such as beggary, delinquency, leprosy, old age homes etc. He did this continuously for 15 years with passion and dedication. He found limited scope and red-tapism while discharging his responsibilities for the government. He sought wider areas and scope by taking on the role of Executive Secretary in the Indian Council of Social Welfare and as Assistant Secretary of the International Council of Social Welfare for the South East Asia and Pacific Division.

As Secretary General, he organized and built several national councils where there were none. He brought social issues and social work to the attention of National and International bodies. His innovative ideas and visionary concept brought him closer to various international organizations such as UNO, ILO, UNFPA, UNDP, UNICEF and WHO. Where he served as Consultant for long and short periods. He also worked in Sri Lankan Government where he established Social Welfare Department. He was never satisfied with his given work and constantly worked beyond taking on different responsibilities. He had extraordinary leadership capacity and organizational skills. He always exhibited pleasant personality. He never hurt anybody but always courteous and pleasant. He had the knack of gathering people and making new friends.

After retiring from an official position, his sympathy and foresight for the under privileged, drove him to establish organizations like Community Aid & Sponsorship Programme (CASP), International Leprosy Union (ILU), Centre for Research & Development (CRD) and the International Longevity Centre-India (ILCI). By this time he was recognized as a person of international repute and Social Scientist. CASP was started by him by sponsoring 2 leprosy children and now he takes care of a few thousand children in collaboration with national and international organizations such as Plan International, Adoption Centre – Belgium, France, Sweden, Childrens' Future Norway (CFN) etc.

CASP is a national organization of which he is the Founder President and was President Emeritus till he breathed his last breath. He had sympathy for much neglected and ostracized communities like leprosy. He therefore established an organization called the International Leprosy Union (ILU).

ILU is serving the cause of leprosy by consistently advocating for elimination of leprosy, removal of discrimination due to social stigma and rehabilitation. He was the person who established the Gandhi Memorial International Leprosy Award to recognize the outstanding services and work of the persons working in the field of leprosy. He also established ILU Award and thought of recognizing outstanding services of women leaders working in leprosy colonies by giving them awards on national level. He was a recipient of various awards which include the GMLF Award, Birla Award, WHO-Sasakawa Award, life time awards from the University of Pune as well as the Pune Municipal Corporation, IFA Presidential award at Montréal for outstanding work done in the field of ageing, ICSW Presidential award, UN special award for work in the field of ageing at New York by the Secretary General of UN. He was also recognized by corporate bodies. He was prolific writer and has more than 40 books both in English and Marathi on social issues to his credit.



Dr. Gokhale was not only a reputed internationally known Social Scientist or Sociologist/gerontologist but he also was a great human being with all good human qualities like love for needy suffering human beings, whether leprosy affected or poverty stricken or refugees of Indian Partition. He was equally free with a beggar who was his inmate in Beggars Home as he would be at ease with senior government officials or political authorities or industrialist. Though he was so near to the political authorities he never sought anything for himself from anybody but he always put forth his hand for the deprived society for which he was working. As he built good organizations like CASP, ILU, CRD and ILC-I etc he also helped many individual associates and subordinates. He was a man of great confidence in himself and strong conviction for the cause he would take up. I remember as a young officer he would contact any important person like General Nagesh and persuade him to address children's mela. Similarly he had unique sense of judgement of personalities and how to involve them in the cause. He had intimate relations with great persons like Shri R. Venkataraman, Dr. R.A. Mashelkar, Dhri B.G. Deshmukh, Justice Chandrashekhar Dharmadhikari, Shri Krishna Nayar, Smt. Durgabai Deshmukh etc. Once he established his contacts he maintained them throughout his life.

There is nothing in the field of social development that he has not touched and contributed to through head and heart. He had all good qualities in him as for example he was a very good writer, speaker and thinker. He was karma yogi, gyan yogi, and bhakti yogi all combined in him. He was capable of working by himself as well as in co-operation with hundreds of people. He was himself a very good leader and a visionary as well as a good executor. He was pragmatic idealist.

I have blind faith that such people are embodiment of divinity and have been sent on Earth by the God himself to do all good work.

Ram Belavadi



### CASP – At a Glance

Community Aid & Sponsorship Programme (CASP), a non Government, not-for-profit organization has been working for more than three decades to provide under-privileged children with development opportunities across several states of India.

CASP is governed by a Governing Council, comprising of eminent professionals from diverse fields, which decides policies and guides the organization's teams.

CASP is committed to engaging the community in a participatory manner to implement need based programmes. Through the sponsorship programme they have been successful in reaching out to the children, their families and the community in which they live.

For the children, they facilitate and in some cases provide opportunities for education, health, recreation and, above all, prepare them to take on the challenges of life.

CASP has joined hands with several national and international organizations and state governments to implement projects at multiple locations. Many of these partnerships have been in place for years and are the result of long term commitment and a joint vision of self reliant communities. Recently formed partnerships too are important as they have opened new avenues to address locally relevant issues affecting children and their communities. CASP also works with numerous corporate bodies in India including L&T, Tata Capital Financial Services Ltd., Johnson and Johnson etc to take forward their agendas of Corporate Social Responsibility. CASP acknowledges the support it receives from individual and organizational sponsors in building relationships across the globe.

CASP implemented a variety of projects in the year 2012-2013. A bouquet of programs for children were implemented including Early Childhood Care and Education, support for mainstream education, health initiatives particularly directed towards reproductive and child health (with a special focus on adolescent health) including HIV/AIDS awareness, increasing opportunities for livelihoods and community development. The programmes for community development focussed on sanitation, habitat, and care for the elderly. There has been an increased emphasis on the participation of the common man in governance by engaging with the administration on the implementation of government programmes. Livelihood programmes were directed towards women, which would result in their economic and social empowerment, and youth who are the engine for development in the future.

CASP has been focussing on the rights of the child which requires special mention. As an organization that focuses primarily on children, CASP believes that every child must be made aware of her/his rights and the means to obtain and defend them. Bal Panchayats (Child councils) and Bal Sabhas (Children meetings) have been encouraged at every location where the organisation is working. Children are members of these councils and the organisation has pledged to sensitize the community too about child rights and assist them to ensure that these rights are assured to every child. The children are personally instrumental in organizing workshops, meeting with decision makers and mobilizing resources. In a true sense this is a children's movement. The Linda Morse Bal Panchayat Trust has been established by CASP thanks to a legacy bequest from a benefactress of CASP after whom the trust has been named. As the name suggests the main purpose of the trust is to provide support to the various Bal Panchayats of CASP to implement their programmes.

CASP has encouraged participation of the communities not only as recipients of the services it offers, but as equal decision makers in planning, implementation and gradually increasing ownership of the projects. The thrust on encouraging the community, especially women, to form Community Based Organizations (CBOs) in all the locations where CASP works, is an ideal example of the focus on community involvement. Today the volunteer base from the community is the back bone of our programs. It is this partnership with the communities that has helped create a sustainable resource at all our program locations, both present and past.

CASP works through eight Units. Four in Maharashtra – Mumbai with a sub unit at Nagpur, Pune (Urban), Raigad District, and Pune (Rural). There are also two units in Delhi – CASP Delhi Unit and CASP Plan Unit and one each in Kerala (in collaboration with the Rajagiri College of Social Sciences), and in Gujarat at Kutch. Each unit has a set of activities which are based on the needs of the local community. Thus the organisation implements multidimensional programmes.

Each unit team is led by a Project manager and advised by a Chairperson. Efforts of all the team members at all locations deserve kudos for their dedication, perseverance and 'let's do it' attitude.



**PROJECTS AT A GLANCE:****CASP Mumbai Unit:**

- Child Sponsorship Program (Mumbai & Nagpur)
- Sponsorship programme for girl children- Nanhi Kali supported by K. C. Mahindra Education Trust
- Sponsorship programme for girl children at Worli supported by Sanjoy Chatterjee through Giveindia
- Child Centred Community Development Activities
  - ◆ Balwadi at Andheri
  - ◆ Tailoring Unit at Andheri
  - ◆ Bal Panchayats – Supported by Linda Morse Bal Panchayat Trust
- Community Development - Self Help groups at Worli, Mumbai Central, Chunabhatti.
- Foster care Project (Bal Sangopan Yojana ) supported by Government of Maharashtra
- Day care centres for elderly people at Worli, Mahim, Andheri supported by Concern India Foundation, Bombay Community Public Charitable Trust, Mumbai, Give India
- Sarvodaya community development at Filterpada, Powai, Mumbai supported by Larsen & Toubro Public Charitable Trust, Mumbai
- Vocational Training Programmes in different skills at Andheri and Mumbai Central supported by Larsen and Toubro Public Charitable Trust, Mumbai
- Meritorious girl children sponsorship program supported by Give India
- Meritorious girl children sponsorship program supported by A. C. International Child Support, Denmark

**CASP PUNE UNIT:**

- Child Sponsorship Program
- Child Centred Community Development Activities
  - ◆ Bal Panchayats – Supported by Linda Morse Bal Panchayat Trust
- Foster care project (Bal Sangopan Yojana ) supported by Government of Maharashtra
- Health of Urban Poor (HUP) supported by Plan India
- Johnson & Johnson ICDP Project supported by Johnson& Johnson and Give2Asia
- Give Us a Good Sight supported by Lions Club, Denmark
- Anaemia Control Programme supported by Persistent Foundation

**CASP Raigad Unit:**

- Child Sponsorship Program
- Child Centered Community Development Activities
  - ◆ Bal Panchayats – Supported by Linda Morse Bal Panchayat Trust
  - ◆ Senior Citizen Centre at Pen
  - ◆ Study Center at Gorthan.
  - ◆ Anandmela for tribal children.
- Balwadi (Pre School Centre ) supported by Enfant du Monde, France
- A C development funds activities supported by AC International, Denmark
- Village Development Project at Gaicharanwadi supported by TdH Denmark.

**CASP Plan Delhi Unit:**

- Early Childhood Care and Development ( ECCD), supported by Plan India
- Water Environment Sanitation ( WES), supported by Plan India
- Household Economic Security ( HES), supported by Plan India



- Quality Education, supported by Plan India
- Children's Participation in Governance, supported by Plan India
- Health, supported by Plan India
- Child Labour Project, supported by Plan India
- Astra Zeneca- Young Health Project, supported by Astra Zeneca Pharmaceuticals Company
- Sponsorship Support, supported by Plan India
- Healthy Future Project supported by Plan India

### CASP Delhi Unit:

- Children Sponsorship Program
  - ◆ Sponsorship programme for girl children – Nanhi Kali Supported by K. C. Mahindra Education Trust
- Child Centred Community Development Activities
  - ◆ Clean Khadar Project
  - ◆ Sports Club
  - ◆ Bal Panchayat –Supported by Linda Morse Bal Panchayat Trust
  - ◆ Computer Training Centre supported by AC International Child Support (Development Fund)
- Gender Resource Centre supported by Delhi Government at two locations Madanpur Khadar and Kotla Mubarakpur
- Youth Club supported by HCLT Foundation
- Tihar Jail Project supported by Terre Des Homes, Denmark and K C Mahindra Education Trust
- Connecting Unheard Voices supported by Linda Morse Bal Panchayat Trust
- Community Library & E – Learning Centre supported by Rolls Royce (Library Set up Cost)
- Pre-School Centre (Balwadi) supported by A. C. International Child Support, Denmark (Development Fund)

### CASP Gujarat Unit:

- Child Sponsorship Program
  - ◆ REC and Extra Coaching
  - ◆ Tangible Benefits
  - ◆ School Transportation /School- College fees
  - ◆ Health Check up camp
  - ◆ Vocational Training for sponsored children
  - ◆ Various Personality Development Programmes for sponsored children
- Child Centred Community Development Activities
  - ◆ Computer Training Centre
  - ◆ Tailoring Training Centre
  - ◆ Environmental Sanitation in Lakadiya Village
  - ◆ Support for Praveshtshav Program of Government (School Enrolment Programme)
  - ◆ Celebration of Independence Day & Republican day Programmes, Support N. S. S. Camps, Tree Plantation, Awareness Programmes through sessions, workshops, puppet shows, poster etc.
  - ◆ Linkages with Government /Non Government Agencies
  - ◆ Kite Festival and other national, religious and social festivals celebration
  - ◆ Balwadi (Preschool centre)
  - ◆ Childrens Library & Sports Corner



- ◆ Self Help Groups and Youth Group development and capacity building
- ◆ Career Guidance Programme
- ◆ Women Entrepreneurship Training
- Bal Panchayat supported by Linda Morse Bal Panchayat Trust
- School Support Programme supported by TdH Denmark
- Food and Medicines Program (Supported by TdH Denmark)

#### CASP Pune Rural Unit:

- Child Sponsorship Program
- Prevention of Parent To Child Transmission of HIV Project supported by Plan India
- Link Worker Scheme Project supported by National AIDS Control Organization (NACO) through KHPT
- Talawade Village Development Project supported by Tata Capital Limited
- CASP SAKSHAM Project supported by Axis Bank Foundation through Plan India

#### CASP – Rajagiri Outreach Kerala:

- Child Sponsorship Program
- Child Centred Community Development Activities

### EARLY CHILDHOOD CARE AND DEVELOPMENT

CASP works for children of all age groups. Thus our work also extends to providing pre-schoolers with an enabling environment to prepare them for the school years ahead and also ensure that their health and nutritional status is maintained at an optimum level. To this end numerous programmes are run by the units of CASP for this age group. These are elucidated hereafter.



In Delhi the ECCD programme is being implemented in Badarpur and Madanpur Khadar by the CASP Plan unit for the optimal development of children living in the community. Forty community volunteers (ECCD Communicators), were identified and trained on the issues related to early child development. Each ECCD Communicator has identified 50 families who have children below the age of 2 years. During the year they conducted home visits and organized meetings with care givers, especially fathers, on taking care of their children so as to optimize their physical and intellectual development. ECCD communicators sensitize fathers and encourage male participation in daily child care even as they work with women to ensure proper care of infants, immunization, and proper nutrition for pregnant and lactating mothers. Linkages with Crèches, pre-schools and anganwadis (ICDS centres) further ensure proper development of young ones. As a result of our interventions birth registration among ECCD families is now 100%, and

the proportion of malnutrition has gone down. Linkages have also been established with MCD schools to facilitate admissions of children from the project areas.

CASP Mumbai Unit runs a Balwadi for 22 children of ages between 3 and 5 years at Indira Gandhi Mahila Vikas Kendra, Andheri. Here the Balwadi teacher takes efforts to create interest among children and provides non-formal education through the play way method using different teaching aids and playschool methods. All the children were provided with school uniform, school bag, stationery, rain coat etc. The children also receive a daily nutritional supplement i.e. packed biscuits. Periodical health check-ups of these children are also conducted and parents are provided with health education sessions.

CASP Delhi unit runs a Balwadi in Madanpur Khadar for children of ages 3 to 5 years with the support of Development Fund of A.C. International Child Support, Denmark. They learn through play and activities, which are planned for their holistic development.



This program is running. During the year 40 children were enrolled in the Balwadi Centre. Activities for physical, mental and social development of the children were conducted in the centre keeping in mind enjoyment and growth of the children and to enhance their motor skills, coordination, visual learning and speech. These included playing with toys & puzzles, paper craft, painting, sand and water play, clay work, music and singing & storytelling. Children were also taken for excursions to the Children's Park, Doll Museum and Rail Museum. The celebration of festivals and children's birthday's are

also a regular feature at this balwadi.

CASP Raigad unit, Pen runs three day care centres



which are sponsored by Enfant du Monde, France, for children in the age group of 3 – 5 years for 90 children at Narangi, Shirki and Vavoshi villages in Pen taluka of Raigad Dist. A total of 90 children are being taught at these centres. All the children were

provided with school uniform, school bag, books, stationery, drawing book, crayons, raincoat, slate with pencil box etc. The children receive a daily nutritional supplement consisting of foods such as curry, khichdi (porridge prepared from rice and pulses) etc, which is prepared locally and hygienically by the DCC attendant. The height and weight of the children is also measured after every three months. Various festivals are celebrated and excursions of children are arranged.

In Lakadiya, Dist Kutch, Gujarat CASP is running a balwadi (play group) where they get a chance to learn with fun. A total of 21 children participate in this balwadi and are taught numbers and alphabets, identification of colours with educational toys with concept of learn with fun.

We are proud of the fact that all the children who have completed the education at the various Balwadis of CASP have taken admission for 1st standard in nearby schools.

### EDUCATION



Sponsorship continues to be the core programme of CASP. Under this programme a child is provided with support primarily financially but also psycho-socially to complete his / her education and individual development. The unique feature of this programme is that the child is never institutionalised and is supported and nurtured while staying with her family. To this end CASP has the support of numerous individuals, organisations and agencies that provide CASP with monetary support for this purpose. CASP utilises these funds to provide the child with school fees and fees for coaching class, books, notebooks and stationery, uniforms shoes and other material to enable the child to attend school, and even spectacles and other aid. This apart we create an emotional bond between the child being sponsored and the individual sponsoring the child by maintaining a regular communication with the sponsor. The sponsor is provided a detailed report once a year which includes information on the child, her family and her progress in education along with photographs. The children on their part are also encouraged to keep in touch with the sponsors through letters and drawings.

In order to ensure the development of children development promoters and senior staff of CASP conduct home and school visits to assess the status of the child and also obtain information on the perceived areas where the child requires support.

During these visits the DP meets with the parents and teachers of the child and also observes the child in their natural environment. Subsequently a development plan is prepared for each child and reviewed. This plan is then implemented and periodic re-assessments are conducted by means of further school and home visits.

Under the general sponsorship programme all units conducted an assessment of the needs of the sponsored children during the summer vacations i.e. in May and June 2012. As a part of this assessment the development promoters of CASP conducted met the families of the sponsored children and assessed the status of the material provided to them during the last year.

The Mumbai unit implements this programme across the city and the children are widespread. There is a concentration of sponsored children in areas of Bhandup, Worli, Andheri and South and Central Mumbai, but there are some children who stay as far away as Nala Sopara too. A total of 1984 children are being sponsored under the aegis of the Mumbai Unit. The Nagpur sub unit of CASP Mumbai unit is supporting 169 children in urban parts of Nagpur.

In Pune 1,113 children are mainly concentrated in the urban area but the programme is also being implemented in Tamhini area of Mulshi Taluka of the district. The programme in Tamhini is supported by Johnson and Johnson ICDP.

In Delhi the sponsorship programme is implemented in the area of Madanpur Khadar, a slum resettlement colony in the southern part of the city where 926 children are being supported. The residents are migrants from various parts of the country and hence the community is heterogeneous and also severely fragmented. General level of education and skill is low, and poor connectivity has adversely affected their scope for gainful employment. The community has two government primary schools and one middle school but these are not adequate to cater the need of all children so a large number of

children travel 5 to 15 km every day and this is perceived as an unavoidable expense for the families and hence a reason for children dropping out of school.

In Raigad District of Maharashtra the programme is being implemented in villages around Pen. These are small villages where primary schools are run by the government but for education beyond class IV the children have to travel out of their village. The distance is usually even further for education at the Secondary and Higher Secondary level and hence there is a steady attrition and dropout rates increase particularly among girls. A total of 446 children are being supported in this programme.



The Gujarat Unit is implementing this programme in Rapar and Bhachau blocks of Kutch Dist of the state. The area is drought prone and has had little of the development that has come to the other parts of the state. Connectivity is poor and the state of educational facilities is also not satisfactory. Here the main issue is ensuring that children, particularly girl children stay on in school and complete their education. A total of 420 children are being supported by the unit.

In Kerala the sponsorship programme is implemented in partnership with the OUTreach programme of the Rajagiri College of Social Sciences. 404 children are provided support, mainly in Edavanakaad (50 students) and Aaratupuzha (247). In this unit a meeting of all children is organised on the second Saturday of every month and the academic progress of all the children is assessed and they are provide with advice and support. This is followed by play time where children are encouraged to participate in sports.

The CASP Pune Rural unit has a very small sponsorship component and currently only five physically handicapped children are being supported. These children are all studying at various schools and the primary purpose of the sponsorship support is to ensure that they complete their education. The children are from Mawal Block of Pune District and have been provided support to complete their education.

All the units conducted various events and functions as part of their sponsorship programme. In Mumbai the unit conducted personality development programmes; picnics; get



together functions of sponsored children and their families and celebrated Children's Day. On 1st March 2013, children who had scored above 75% in

their annual exams were felicitated at Nutan Kharude Municipal Corporation Mandai Hall, Century Bazar, Worli, Mumbai. 271 children were felicitated at the hands of Dr. Avinash Phadake



M.D.B.P.B. President Pathology Services (SRL). CASP Nagpur Unit organized the annual felicitation on 9th March 2013, at the CASP office at Shivaji Nagar, Nagpur where 50 children were felicitated in the function. Mrs. Indira Deshmukh, Superintendent of Ashadip Institution was the Chief Guest for the function. Children of CASP Mumbai Unit also participated in the "Surf Excel Full fill the wish" drawing competition on 6th December 2012 at K K Marg Municipal School, Mumbai Central where 81 children participated. CASP Nagpur Sub unit organized a mother & children's programme on 17th January 2013 where there were various sports and other competitions. CASP Nagpur organized a picnic to the Traffic Park on 25th January 2013. In all 50

Children along with parents participated in the picnic and enjoyed the rides. On 29th March 2012 the 36 sponsored children visited Raman Science Centre Nagpur where they toured the centre and enjoyed the 3D show there.

At Pune, a drawing workshop and competition was organized for 150 children in 3 cluster pockets of Parvati Darshan, Dandekar Pool and Pashan during the summer vacations. In September 2012 a



workshop to make eco-friendly Ganesh idols was also conducted and 50 children participated. A fortnight long dance workshop was organized where two of our own sponsored girls, Sheetal and Sarika who were formally learning dance, volunteered to conduct the training. Both the girls taught 2 dances each to a group of 50 children and these were then performed on stage before an audience of sponsors and alumni of CASP at the end of the workshop. Later these groups also went on to participate in other dance competitions and have also won prizes. Thirty children participated in a drama workshop conducted by Mrs. Amruta Satbhai, professional dramatist, where they learnt how to write and present a script, read clearly and correctly and perform on stage. This group is now the Unit's Theatre Group. They are meeting regularly to improve their skills in presenting different issues and will be staging dramas in theatres in the days ahead. The unit also established a library which was inaugurated in the Unit by Mr. Savita Bhawe. Our college students also take advantage of the library books for reference notes. A science exhibition was organised where 25 children displayed their own

projects. 350 children participated in the sports day of the unit where sports teachers from the Pune University also gave the children tips on how to perform better, strength training and nutrition. An annual felicitation for children who excelled in academics was conducted and Mr. Pramod Kale, President CASP, gave away the prizes. The sponsored children of the unit have shown exceptional results with 95% of the children passing during the last academic year and more than 60% students passed with a distinction. Kajal Mapare under Foster Care scored 93% highest marks in S.S.C.E exam. Shweta Kumbhar sponsored by Mr. Ajay Talreja scored 64% marks in science stream and Ravina Deshmukh sponsored by Mr. Savarkar scored 83% highest marks in commerce stream. 5 students completed their diploma in Engineering and 5 completed their engineering and got jobs through campus interviews. An educational fair was organized at Tamhini where all 13 schools in the project area participated. Children along with their teachers prepared educational models and displayed them. This was the first time an educational fair was organized in these rural schools.

The Delhi unit organised a picnic and educational tour in October 2012 over a period of three days, where more than 300 children joined the picnic and tour.





They visited National Museum, Modern Art Gallery, Doll Museum, Rail Museum, Red Fort, Humayun Tomb, Old Fort, India Gate and Children's Park. A ten day craft workshop was also organized in October 2012 where a group of 100 children and about 70 female participants took part. In the workshop they learnt to make Addakari work, flowers and paper jewellery. A counselling session for parents was organised in February 2013, for one week where issues such as gender equality, child activities, child safety, child abuse, child education and other related information of child development were discussed with parents. This also provided the parents with an opportunity to discuss the activities of the unit and to suggest ways and means of improving the same.

CASP Gujarat Unit organised a under 14 cricket tournament for both boys and girls to encourage children to participate in sports. Nine schools participated in this tournament. Further 51 children from Lakhamsari Primary school were taken on an educational trip to Ahmedabad and the state capital



Gandhinagar where they visited Gandhi Ashram, Kankariya lake, Akshardham temple, Gujarat Vidhansabha and science city. School Children from Kaththad dhar, Rapar a very remote area were also



taken out on a picnic. A greeting card workshop was also arranged in M.K.B. Gada High School at Lakadiya village. All programmes were arranged under school support programme supported by Mr. Ivan Dalsgaard of TDH Denmark

In Kerala a career guidance camp was held from 26th December to 31st December 2012 for all the sponsored students appearing for their SSLC examination in 2013 to provide career guidance and opportunities, personality development, behavioural patterns, stress and time management etc. A similar one day camp was also held for children of all classes. A Souhrudam (Friendship) camp was organised for all children between the ages of 4 - 16 from April 27 to 30 2013 and more than a hundred children participated. The main activities of the camp include project work, cooking, meditation, songs; dance, game, action song and etc and it help them to develop their skills and abilities. In 2012, the theme was - Health 'Individual, family and community'. Songs, action songs, skits, mimes, project works, kite making, cleaning public places and effective classes on health and hygiene etc were the major tools used to inculcate the theme to the children.

### SPECIAL SPONSORSHIP PROJECTS

CASP also implemented numerous special projects based on the concept of "Sponsorship" which had specific objectives. These are described ahead: -

**Tihar Jail Project** - CASP Delhi Unit provided assistance to children with either one or both parents in prison through sponsorships that facilitate these children's access to basic rights such as health, security and education. Since 1997 more than 1000 children of inmates and their families, scattered in different localities of Delhi have received support from CASP Delhi. CASP is providing tangible benefits, health check-up, nutrition and counselling to the affected children and their families to deal with social and mental trauma to 118 children of inmates. Every month on second Saturday; CASP Delhi organized a meeting with these inmates' children and their caretakers at Children's Park (India Gate) to understand the current situation of families and provide educational support, nutrition support for the children. CASP provided counselling for personal, legal and education related problems. CASP also facilitated fifteen meetings of the children with their prisoner parents with minimal interference by jail authorities in different jails. This will go a long way to help in reducing misconceptions, misunderstandings and build connectivity between imprisoned parents and their children.

**Family Assistance** – With support Yusuf Meheraly Centre CASP Mumbai Unit provided 272 families of sponsored children with supplementary nutritious grain materials with the objective of improving the health status of children and their families.

**Nanhi Kali Project** - K.C. Mahindra Education Trust, Mumbai has been supporting CASP since 1999-2000 to implement the "Nanhi Kali" project. This project focuses on young girl children and supports them to complete their basic school education up to Class 10. Currently the trust sponsored 200 Nanhi Kalies from Worli and Girgaon areas of Mumbai and 50 Nanhi Kalies from Madanpur Khadar area of Delhi. Another 50 Nanhi Kalies, belong to various areas of Delhi as their parents are inmates of Tihar Jail.

**Study classes and Study Centre** – CASP Delhi unit runs a supplementary education centre for sponsored children from class 1st to 5th which is attended by 70 children. 270 students from class 6th to 10th attend supplementary education classes which are running with the support of HCLT



**Foundation.** This year the result of class 10th board exam from this class was 100%. CASP Raigad unit runs study classes for 22 children at Kandale, 24 children at Kandalepada, 12 children at Tondali, 20 children at Gorthan and 18 children at Irwadi. The unit is also running a study centre at Gorthan wef 2009, which was started through the funds given by the then President Late Shri B G Deshmukh. At present 50 children attend this centre. Periodic tests are conducted to evaluate the performance of the children by the study centre teacher. CASP Gujarat unit has also been running five remedial education centres in villages of the project area. 125 children are studying in this centre and are taught Mathematics and Science and English. Further CASP Gujarat is also running an extra coaching centre for the English where 25 students of standard 9th and 10th learn English.

**Foster Care Project (Bal Sangopan Yojana)** – CASP is associated with the Women and Child Development Department of Government of Maharashtra through foster care scheme since 2007. The project is being implemented for orphans, children of single parents,

street children and children of prisoners undergoing life imprisonment. 500 children in Mumbai, 500 in Pune and 50 children in Satara are the beneficiaries of this scheme. The children are being supported for their education, health, nutrition and other requisite support to achieve the overall development of children. Regular meetings with children and their parents were conducted. Home visits and individual counselling was provided to caregivers to motivate them to properly utilize funds they received from Govt. of Maharashtra.

**Praveshotshav-** The Gujarat Government conducts a campaign called 'Praveshotshav" (Celebration of Enrolment) to encourage enrolment of children in Primary schools every year. CASP Gujarat has been supporting the campaign in the project area to ensure that every eligible child is enrolled in school. This year too CASP Gujarat supported this programme in Govindpar, Lakhamsari, Badargadh village where all children who were being newly enrolled in schools were given a kit including school bags, stationary etc.

**Computer education –** CASP has been working towards increasing computer literacy across various units. In Mumbai the unit has been implementing this programme with the support of L&T Public Charitable trust and in 2012 – 13 a total of 140 children and adults were trained. CASP Nagpur unit runs vocational training programme in Computer Education in MS CIT --This training programme was sponsored by Power Grid and Sankalp Mahila Samiti,

Nagpur and was implemented with assistance from Kalyan Muk Badhir Vidyalaya, Nagpur. The unit organized a felicitation for successful students on 13th February 2013 at Pitale Shastri Vidyalaya where Ex. Principal of the school Shri Sontakke handed over the certificates to the trainees. In Delhi the unit runs a computer learning and E-literacy centre with support from Rolls Royce India. A total of 120 children were provided Basic Computer Training which is being run with the support of A.C. International Child Support. Among these 50 school students were also included who were learning computers to enhance their knowledge and they performed better in their school exams. 49 students also received certification from the Jan Shikshan Sansthan of which 26 are now successfully working in private companies. In Gujarat too, CASP runs a computer centre at Lakadiya. 20 children were trained at this centre in 2012 – 13.

**Spoken English Classes –** Mr Sanjoy Chatterjee who is supporting 100 marginalized girl children in Worli, Mumbai had interacted with the beneficiaries and identified the need to conduct spoken English classes for them. The same were accordingly conducted for 40 girls at Worli slums in July 2012. After conducting 75 hours of Spoken English classes, it was observed that girl children speak English properly and have improved their grammar, vocabulary etc. in English language. This will increase their self confidence and improve their job opportunities in the days ahead.

**Quality Education: -** CASP-Plan Delhi is working with 10 MCD Primary schools to improve quality of education. To this end meetings were conducted with teachers, children and their parents and a School Improvement Plan was developed for each school. Needs identified in three schools included that of renovating toilet complexes and providing drinking water facilities. A meeting was organized with the Head Masters and teachers of MCD primary Schools and deputy Education Officer to prepare and share the school development plan for the coming year. Ten teachers and Headmasters. participated in the meeting and school wise plans were finalised



with them. It was decided that training teachers on RTE, Child Protection, and Positive Discipline was needed and trainings and an exposure visit were organized. Children's groups (Sadan) were formed in all the schools and regular meetings were conducted with them to discuss child rights, particularly right to education (quality education) and children's participation in school activities. More than 400 children participated in these meetings. Training was also organized for the children of the sadans on use and management of school libraries where 15 boys and 15 girls attended this training. Subsequently two libraries were established in MCD Primary Schools to inculcate reading habit among children. Sanitation kits were also provided to the schools to improve the school environment.

Disability Project - CASP-Plan is running 7 Gyan Jyoti (special education) centres in the program area where 247 children are enrolled. Each child has been assessed and an Individual Education Plan (IEPs) prepared. Daily counselling of parents were done by the staff members it helped bring about attitudinal change with regard to special children and also build the confidence of the parents. 41 meetings were organized with the parents in all the centres.

Services of speech therapist were provided to 125 children (73 male and 52 female) for various speech disorders. Physiotherapy Sessions were organized and during the year 80 (45 male & 35 female) children were provided physiotherapy at 5 centres.



Total 20 children (7 male and 13 female) were enrolled in formal education. Braille and mobility training to 25 visually impaired children was provided and 25 mobility aids were given to children (10 male and 15 female). 12 children (7 male and 5 female) were provided vocational training. Teaching Learning Material has been developed as per child IQ or need of child.

During the year 38 children (25 male and 13 female) were linked with Pt Madan Mohan Malviya Hospital and NIMH and disability certificates were issued to them. 29 Children (20 male and 9 female) have also got Railway Concession Certificate. 28 children (15 male and 13 female) received disability pension of Rs 1500/month from the Government of Delhi under the Disability Act.

Child Labour Project Delhi –350 children are enrolled in 7 KECs (Knowledge Enhancement Centres) where children were provided educational support, guidance and counselling for formal schooling. Teachers guide and motivate parents to send their children to the schools and complete formalities for school admission of their children. The key achievement of this year is that a total number of 70 children have been admitted in the Govt. school out of 350 enrolled children. These children are feeling excited to have joined the main stream of schooling as their parents were not interested to send their children to the schools. These children hail from different socio-economic and cultural background. They have acute problem of communication in Hindi language as most of them are from Bangladesh (Even though they claim that they are from the state of Assam).

Two parents' advisory groups were formed with a view to create inbuilt system of providing support for community mobilization, and Creating awareness in the community on the major issues of Health and Education. These parents' advisory groups also monitor the activities of KEC centres and help in organizing health camps in the community.

Support for higher education - CASP supports children in higher education too who are in need of

financial support at this critical stage. In our experience numerous sponsors who have supported the children for some years develop a strong bond and express their desire to support children at this stage too. During the year numerous children were supported for higher education by the sponsors.

Apart from this support numerous specific schemes were also implemented to support children for higher education. CASP Mumbai unit provided financial assistance for college/tuition class fees to 28 marginalised girls with support provided by Mr Nitin Malhan through GiveIndia. These students are primarily studying in professional colleges including engineering and medicine. CASP Mumbai Unit has also provided support to 40 children under “Meritorious Children” project supported by AC International Child Support Denmark.

CASP Raigad Unit has also provided eight underprivileged children with financial support from the Development Fund of AC International Child Support Denmark. These children are studying Computer engineering, civil engineering, BHMS, D Ed etc. During the year two children namely Ms. Nikita Mahadik (Last year Civil degree engineering) and Ms. Pallavi Mhatre (12th std science faculty) were supported for higher education by Mr. Terje & Berit Paulsen and Mr. Preamkumar Yedaty respectively.

CASP Pune Rural Unit provided support to 2 girls and 3 boys from Talawade village for higher and technical education.

Infrastructure support for schools CASP Gujarat unit provided support to improve the infrastructure of schools with support from Terre des Hommes Denmark. Fans and tube lights were provided to the Government Boys schools in Lakadiya. Thick matt, display boards, educational toys etc provided to the schools of Kathathdhar, Lakhamsari, Gayatrinagar and Govindpar village. To encourage girl’s children in sports, we have provided sports track suits to the Government Girls Primary School, Lakadiya. In Government Primary Schools of Lakhamsari and Kaththddhar Hamlets we have provided books for

hand writing improvement and water bottle to the children.

Educational Support at Talawade, Maharashtra – was provided by the Pune Rural unit. Here Mr. Devidas Walunj continued to conduct the support teaching class in the new academic year for 34 students from 1st to 4th standard. He also motivated the residents of the tribal hamlet to ensure that children attended school regularly. Support material was provided to 126 1st to 10th standard students of the village which included school material, raincoats and school-bags. To ensure that children in high schools which are 5 to 6 km away from Talawade attend school regularly this year too, 11 bicycles were distributed to 3 girls and 8 boys. Study material was provided to seven students (6 boys and 1 girl) appearing for 10th standard examination (S.S.C.). A



sensitization program of the members of School Management Committee was organized on 25th Dec. 2012 to increase their participation in development programs, to sensitize the members on their roles and responsibilities and to inform them and make them aware about the government schemes. Mr. Vinayak Garde from AFARM provided guidance to the participants. Under the auspices of the project six computer tables and six chairs were provided for the computer lab of the school at Kadus. A career guidance programme was also conducted for the children of this village. Eight boys and five girls of Talawade participated in Baldin at Balbhavan Pune. A sports meet was organised on 20th February



2013 for the students of the two of Talawade where 45 students (25 boys and 20 girls) participated. Individual and team sports including Kabbaddi, Kho Kho, cricket, high jump and long jump and Lezim were conducted.

A water filter was provided to the primary school of Talawade and separate toilet blocks for girls and boys were constructed. Similar assistance was provided to the school at Ganeshkhind hamlet. Assistance was also provided for toilet blocks at the New English School of Kadus where senior students of the village are enrolled.

### HEALTH

CASP implements various programmes in the field of health. The primary focus of the programmes is increasing access to health care services with a view to leverage the services provided by the government and other organisations. To this end CASP works with communities and other organisations to improve the health status of people.

Give Us a Good Sight - Under this programme CASP Pune unit screened 400 school children of Nutan Bal Vikas Mandir, for vision problems. 30 children required spectacles which were provided and all parents were explained the need to use corrective glasses and advised to encourage their children to use glasses. Similarly 250 mothers of the above children who had symptoms of dizziness, frequent headaches and inability to clearly see distant objects were screened. 30 women required corrective glasses and 5 had eye pathology problems which were treated. 5 cataract operations of grandmothers of sponsored children from poor families were also done from the funds.

Health Check-up of sponsored Children : Three days General Health Check-up camp was organized for Sponsored children on 21st to 23rd March 2013. General Medical check-up camp for marginalized girl children from Vile Parle Slums organized on 26th July 2012. CASP Nagpur had organized Dental Health Check-up programme for 100 sponsored children on



28th November 2012. CASP Nagpur Unit has arranged Eye check-up free workshop on 28th November 2012 at Pitale shastri School, Nagpur. In all total 300 beneficiaries including parents of sponsored children participated. We have provided the treatment to the children as advised by Doctors. PIC

Nutrition Programme – CASP Pune unit with the support of Persistent Foundation conducted Haemoglobin estimation of 300 adolescent girls from Nutan Bal Vikas Mandir and Parvati Darshan Slum cluster. 30% was found to be moderately anaemic and 5 % was severely anaemic. This target group was studied in detail. 5 girls had medical problems and 20 % was found to be anaemic due to poor food habits. De-worming and iron tablets were given to this group. Follow up and individual counselling was done by the Aanganwadi workers in the area. Awareness Programmes to improve nutritional food intake was taken for Aanganwadi workers, women and the girls. Cooking competition, Drawing competition, slogan competition was taken for the adolescent girls. A retest showed improvement in almost 70% of the cases. IEC material has been developed and is given to key persons in the community.

Health Camps in Mumbai – A three days General Health Check-up camp was organized for Sponsored children on 21st to 23rd March 2013 and a general medical check-up camp for marginalized girl children from Vile Parle Slums was organized on 26th July 2012. CASP Nagpur organized Dental Health Check-up programme for 100 sponsored children on 28th November 2012 and an eye check-up on 28th November 2012 at Pitale shastri School, Nagpur. In all total 300 beneficiaries including parents of sponsored children benefited from this activity.

A medical checkup of girls supported by Mr Sanjoy Chatterjee was conducted on 26th and 27th February 2013. Three girls were seen to have medical problems; OF these three were found to have medical issues that required further follow up.

Sushama Gupta suffers from a kidney ailment but had discontinued treatment due to the expenses. The sponsor has now provided Rs 2,000 per month for this purpose and she is now continuing her treatment with K E M Hospital. Vishakha Kadu was found to have a scar on her cornea and underwent Keratoplasty on 26th May 2012 through Bombay City Eye Institute and Research Centre Cornea Department at Babulnath. Preeti Dhadve was found to have an ear infection and was treated in time before any complications could develop. Five health check-up camps were organized with the help of health centre of Larsen & Toubro in Filterpada during the year. Total 570 patients were checked and provided medicines through the mobile health clinic of L & T Health Centre. Awareness was also created in the community on safe drinking water, vector and water borne diseases, personal hygiene, and environmental sanitation. 2068 families were reached through these programmes. Health Clinic started from 2nd October 2012 at Filterpada. A women's health clinic is also being conducted every week from October 2012 and has helped 288 women so far. An eye care camp was also conducted with assistance of Aditya Jyot Foundation on 16th October 2012 where 107 patients were checked and provided treatment.

Health camps in Delhi were conducted by Delhi Unit under the auspices of the Gender Resource Centre of Delhi Government. 24 clinics and 6 health camps were organised in Madanpur Khadar and 3,000 individual were covered in these camps where they were provided free medicines and referral. Additionally we have conducted the Cancer, Diabetes and Eye check-up clinics.

### Weekly Eye Clinic

CASP Delhi Unit conducted weekly eye clinic with the support of Dr. Rajender Prasad Center for Ophthalmology (AIIMS) where 40 to 50 patients were checked each week and referred for further treatment and surgery at AIIMS. In the clinic the patients also get spectacles at concessional prices. During the last quarter of 2012-13 around 200



patient were treated and 70 patient has received spectacles.

### EYE Check-up Camp

With the support of HCLT Foundation and "ICARE Centre" (Eye Hospital) CASP Delhi organized an Eye Checkup Camp on 5th May 2012 at Madanpur Khadar, HCLT Foundation initiated to help them and organized this camp. The doctor's examined 190 individuals. 5 patients also received free surgery at the hospital.

### AIDS DAY

On the occasion of HIV AIDS Day (1st December 2012), CASP Delhi Unit, organized 4 awareness sessions in the community which



were attended by 120 women and two street plays were conducted at various locations in the community through the course of the day.

CASP Raigad unit arranged medical check up of 90 children on 11th December 2012, 3rd January 2013 and 22nd January 2013 at Gorthan, Shirki and Narangi DCC by Dr. Pradeep Patil, Dr. Avinash Patil and Dr. Sunil Deodikar. All the





children were given de-worming tablets. The unit also arranged medical check-up camps for 284 sponsored children at Pen, Vavoshi and Apta. The check up was done by Dr. Pallavi Manohar, Dr. Pradeep Patil and Dr. Abhijit Bhosale. All the children were given Deworming tablets.

CASP-Plan Delhi unit is running DOT Centre in Badarpur during the period 44 male and 32 female were registered at DOT Centre. 55 Patients completed their treatment and cured. Nehru Nagar T.B. Hospital is providing diagnostic facility and



medicines. DOT provider is doing follow up and home visits of TB patients and cured patients. Awareness sessions were organized in the community through community meetings, EIC material and rallies. Jan sunvai was organized in MPK in which Govt. officials and Dy. Mayor South Delhi came and community people shared their problem like primary health centre, drinking water and sanitation facilities in the community. All the NGOs and RWAs also participated in this event. PU has identified 30 community volunteers and they were trained. Presently 18 volunteers (community Health workers are active and working with us. They have identified 554 pregnant mothers and during the period CHWs visited these mothers and identified that 68 mothers are high risk pregnancies. In this period out of 355 deliveries 254 deliveries are institutional deliveries. Low cost nutrition demonstrations were organized in the community. Around 300 adolescents were trained as peer

educators under the Young Health Programme, awareness sessions were organized in the community on adolescents' health through street play, magic shows community meetings. Three Health information Centres (HIC) were established in the community. PU has established linkages with AIIMS in collaboration with AIIMS we organized weekly done eye clinics this year 52 cataract operations were and 176 persons got spectacles' free of cost.

### CASP - Link Worker Scheme, Pune Project

The project has been implemented since March 2010 in 100 villages of ten blocks of Pune District with the support of NACO through the then lead agency AVERT Society and since 1 November 2012 under the guidance of the Karnataka Health Promotion Trust (KHPT). The project aims to reach out to the vulnerable population to reduce the



incidence of new HIV infections, facilitate early diagnosis and treatment and create an enabling environment for individuals affected by HIV. The project area is very scattered and vast but the programme is being successfully implemented. This to a large extent is due to the linkages that have been created with government officials and non-government agencies. Regular advocacy meetings are conducted with Medical officers and elected members of Panchayat Samitis (Elected Sub-District Committees) / and at the Zila Parishad (ZP) (District



Body of elected representatives. Meetings were also conducted with various institutions working at the block level.

As a part of this project SANYUKTA Centres are functioning in 25 villages since the last two years. This is among the major innovations of this project, where information is disseminated and awareness created among people about HIV/AIDS. The centre also provides information about social schemes. In 2012, two health check-up camps were organised in Peth and Takve village respectively with the support D. Y. Patil Hospital, Pimpri in co-ordination with International Longevity Centre a sister organisation of CASP. In Takve village 187 beneficiaries participated, of which 97 were STI screenings and in Peth village total 150 beneficiaries were screened. World AIDS Day was celebrated across the district with the objective of achieving ZERO - 'Zero' new HIV infection, 'Zero' discrimination and 'Zero' HIV/AIDS related deaths. Rallies, awareness and training sessions were conducted, street plays were organised in the school, colleges and technical training institutes, which were organised by the Red Ribbon Clubs that CASP has established in various villages. 100 Red Ribbon Clubs have been established (one in each village covered by the programme) to spread awareness regarding HIV and also to enable sustenance of the programme after its phase out. On 21st and 22nd August 2012, our link workers, supervisors and DRPs participated in the marathon at Baramati and Indapur organized by the District AIDS Prevention and Control Unit (DAPCU) In Indapur, a blood donation and HIV testing camp was

also organized. Awareness and training sessions were also conducted for PRI (Panchayati Raj Institutions – Local Self Government) members and Nagar Parishad (Town Committee) staff on the basic information regarding HIV/AIDS. On 18th April 2012, an awareness program was conducted at Sahyadri Valley College of Engineering & Technology for engineering students at Rajuri village. On 25th July 2012, a training program was organized for ASHA workers at Baramati cluster where 36 Accredited Social Health Activist (ASHA) workers participated. The project staff also provided support to the DAPCU troupe that organized street plays in the project villages.

### CASP-PLAN PPTCT PROJECT

This project is being implemented by the CASP Pune



Rural Unit with a special focus on Prevention of Parent To Child Transmission of HIV (PPTCT) since May 2010. The goal of the project is to reduce HIV infection among women, adolescent girls and children through awareness, increased community involvement and increasing the uptake of PPTCT services, care, support and treatment. A team of 20 staff members including 12 Outreach Workers works to achieve goal of this project in twelve blocks of Pune district viz. Junnar, Ambegaon, Daund, Mawal, Mulshi, Bhore, Velha, Indapur, Khed, Purandar, Shirur and Baramati.

In order to achieve this, the unit conducted



numerous activities which included 249 awareness and sensitization programmes for community members on HIV related issues. Similarly 38 programmes were conducted for govt. health functionaries, local leaders and PRI functionaries. Life skill education programmes were also conducted for school-going & out of school children in 76 villages. Totally 480 Camps were conducted for health issues and HIV testing and 12 support groups of persons affected by HIV were also formed and 36 meetings of these groups were conducted.

As a result of these interventions CASP was able to reach out to 21,287 pregnant women and 4,638 partners who were sensitized through BCC. Of these 18,930 pregnant women opted for HIV testing and seven pregnant women tested HIV positive. 2,635 partners of pregnant women also opted for HIV testing and three partners of pregnant women tested HIV positive. 9 pregnant women and 8 HIV infants have received prophylaxis and 3 discordant couples (where one of the couples is not HIV+ in spite of the other partner being tested positive) were counselled. The project staff reached out to 10,441 people from general population and 1,399 students made aware about sexual and reproductive issues and STIs. In addition 1,930 condom distributed in community for promotion of safer sex practices and 50 children living with HIV (CLHIV) given nutrition support.

Health support at Talawade Village was extended by

CASP Pune Rural Unit where the project continued support to the health post to improve the health status of the residents. The CHW Mrs. Savita Walunj attended the health post regularly and treated 576 villagers for minor ailments. She also attended immunization camps at Kohinde PHC where 100% of the children were immunized and routine checkups of ANCs (pregnant women) were conducted. She assisted the government ANM of Kadus PHC in conducting immunization camps in Talawade for ANCs and children in the age-group of 0 to 6 years. She also followed up with the families of Talawade to ensure timely immunization of children and ANCs at the Kadus PHC and at the same time helped the ANM in this task. Presently 100% eligible children of the village are immunized. She also ensured that all ANCs in the village underwent their routine checkups and motivated them for institutional deliveries. During the year there were five deliveries in the village of which four were conducted in institutions. The CHW also conducted meetings and made home-visits of ANCs and advised them on immunization, diet, routine medical check-up during pregnancy and on importance of institutional delivery. She also discussed the importance of safe drinking water and domestic means of water purification. An ophthalmic check up camp was organized at Talawade on 31st August 2012 with the help of government Rural Hospital (RH) of Rajgurunagar (Chandoli, Khed block). In this camp 9 cases of cataract were identified and the patients were later operated at the government hospital.

Health Resource Centre, Tamhini - Pune unit started a Health Resource Centre at Tamhini in coordination with Sneha Sewa. This area has little or no access to health services. Under this programme a doctor visited the clinic once a week and treated patients from Tamhini and nearby villages with a nominal fee. Volunteers from villages were identified and trained in dispensing first aid and medicines for minor illness were made available with the volunteers. The volunteers were also trained in creating awareness for early detection and prevention of illness and a referral system was developed.

500 children under the Johnson & Johnson ICDP Programme in the Project area were also medically examined. 90% children had wax in their ears. 30% were found to be anaemic. Ear drops and Iron supplements were given to the children.

Health of the Urban Poor Programme (HUP) – This is a demonstration programme of National Urban Health Mission being implemented in the urban slums under Tilak Road, Mundwa and Hadapsar wards with Plan India. The Link Workers (LWs) along with the HUP team have formed 30 Mahila Arogya



Samiti (MAS) in the community. A Health Resource Map is developed for each MAS and each member of the MAS is responsible for 10- 15 houses in her area. She supports the LW in mother and child tracking for Ante – Natal and Post Natal check up of pregnant women and immunization of children in the 0-5 years age group.

A Ward Coordination Committee under Tilak Road Ward is formed where issues regarding community hygiene and vaccination are addressed. Also Urban Health Nutrition Day is celebrated every month on a fixed day in our project area in coordination with the Corporation, ICDS and HUP. Immunizations, Ante Natal check up of pregnant mothers and counselling is done here.

We celebrated World Women's Day and World Water Day to generate awareness within the community.

CASP works with adolescents to ensure that they complete their education, and are prepared adequately to enter the workforce and take their rightful place in society as empowered, capable, well-adjusted citizens of India. To this end CASP implements various programmes.

### ADOLESCENTS

#### Project “YUVA”

CASP Delhi unit is cooperating with the Delhi Police in Madanpur Khadar area to address problems of community youth under the YUVA Project of Delhi Police. The objective of this project is to create an environment in which the police were perceived, not only as adversaries, but as being approachable and enabling for the members of the community –



particularly youth. To this end CASP organized various programmes. On 5th September 2012 a Sports meet was organized where cricket and football matches were played between CASP sponsored children and Delhi police staff. In September 2012 an eye care camp was held in Jaitpur Police station in collaboration with ICARE Hospital where 140 community people for eye check-up. On 21st December 2012 a workshop “Yuva Parivartan Ki Ore” (Towards a Changing Youth) to identify problems that youth and the community have with the police and to motivate all to work as a team to improve the environment. 60 boys and girls participated in one day workshop. In the month of February and March a joint programme was organized to address the issue of elopement. Approximate 3000 students from three Govt. Secondary Schools participated in this programme. A street play on the issue of love and elopement was

staged and followed by a lecture discussion conducted by the school staff and police personnel.

Youth Learning Training Program (YLTP) for Youth In collaboration of HCLT Foundation one week leadership training for the youth of Madanpur Khadar was organized by CASP Delhi unit in the month of April 2012 programme objective was to help them to build their confidence and understand their inner strength via yoga and meditation of one week. 70 male and female participant attended this programme.

Youth Club Program, “AGAAZ”:- In October 2012, CASP-HCLT Youth Club organised a youth program in which children participated in a series of competitions including slogan competition, group song, solo song, group dance and plays. Staff of HCLT Foundation and SHO of Jaitpur Police Station, were the invitees for this programme. 55 children participated and more than 300 enjoyed the programme.

#### CASP Delhi Sport’s Club

Sport activities are important for proper physical and mental growth of the youth, in view of this CASP Delhi started Sports Club for the sponsored children and their siblings. 240 children and youth are member of this club, Every Sunday they gather at park to play and learn trick of their favourite sport;

Cricket, Football, Badminton, Kho-Kho, Chess and Carom are very popular games. they participated in various state level competitions.

Yuva Mahotsav (Youth Festival) Young Men Christian Association (YMCA) organized the yearly Yuva Mahotsav in November 2012. Sponsored children from Delhi participated in various competitions including Painting, Diya (Lamps) Decoration, Fancy Dress, Nukkad Natak (street play), Face Painting, Rangoli (floor drawings) making, Mehendi (henna art on hands) etc. They also manned a stall to showcase the work of CASP Delhi.



Tulsi, won 2nd prize in Fancy Dress competition where she conveyed awareness on the need to "Save the Sparrow", the State Bird of Delhi.

Career guidance programme - The "Kutchmitra" daily newspaper of Janmabhoomi group holds a career guidance programme every year to provide awareness regarding opportunities to young people from remote areas of Kutch District of Gujarat. This is implemented with the experts from management institutes of Kutch University and (Industrial Training Institute (ITI) of Gujarat state government, provided

information regarding educational opportunities and career possibilities. This year too, 37 youth including 22 girls from villages from project area participated.

Family Life Education Programme –

The Development Promoters of the Pune Unit received training in conducting sessions for adolescent girls. A module is prepared with the following content - Understanding, Physical Development, Psychological and Emotional Development, Construction of Identities, Anaemia, and Child Sexual Abuse.

The Development Promoters use this module to conduct a 3 days sessions for the adolescent girls under our Programme. So far 50 girls have participated in this activity.

Even though senior citizens are not a direct focus area of CASP since the organisation works with communities, and seniors are an important resource for providing psycho-social support to children, CASP works for the welfare of senior citizens too. Some of the programmes being implemented for seniors are described here.

### SENIOR CITIZENS

#### DAY CARE CENTRES FOR ELDERLY PEOPLE in Mumbai

CASP Mumbai Unit runs three Day Care Centres for 118 senior citizens with the support of Bombay Community Public Trust, Mumbai, Concern India Foundation, Mumbai and Give India. The main objectives of these centres is to maintain health of



senior citizens by providing them psychological support and keeping them engaged and updated with current developments in the area. This is achieved by means of a daily programme being implemented for them which includes yoga, prayers, indoor games, music, etc which engages them and keeps them refreshed. The staff of the centre also engages them on discussions on current affairs, food, nutrition, health issues etc. Senior citizens are also provided with a nutritious snack every day and regular health camps are conducted in collaboration with KEM and Leelavati Hospitals. During the

reporting period Dr. Avinash Phadke supported CASP by conducting pathological screening of



seniors at all three centres.

Senior Citizen Centre, Pen - is being run at Nandimal Naka, Pen for four years now. Here too the senior citizens find a safe space away from the congestion of their families where they participate in activities, read newspapers and interact with people their age. 35 senior citizen participate in the centre and also receive a nutritious snack supplement every day.



This year the senior citizens were taken for a trip to Morgaon, Narayanpur, Prati Balaji and Prati Shirdi near Pune on 24th February 2013.

The ultimate goal of all the programmes being implemented by CASP is to create communities that are empowered and capable of managing their own affairs. To this end CASP implements numerous programmes.

### COMMUNITY DEVELOPMENT

Talawade Village Development Project By Pune Rural Unit - This is the third year of the project at Talawade a small village in the western Ghats supported by Tata Capital with a view to bring the advantages of development to the residents of the village and improve their conditions. To this end the project staff worked with the villagers in various ways. The initiatives in the areas of health, education and livelihoods are described in the respective chapters. Activities which focus on the community as a whole are described here. The project identified the need to check open defecation in the village



which is a pre-requisite for the village to be eligible for benefits from government schemes and to this end constructed toilets for 90 households. The project staff continued to engage with the residents of the village and motivated them to form a Village Development Committee to take on the leadership of the project and take the process forward. A special initiative was also undertaken to identify the needs of the tribal residents and cater to them. During the year a solar lamp was installed at the tribal part of the village and it was planned to have a bore-well dug.

Gender Resource Centre (GRC) – are being managed by both units in Delhi at three locations which are Madanpur Khadar, Kotla and Sangam Vihar, with the objective of Social, Economical and Legal Empowerment of women; particularly those

belonging to the underprivileged sections of the society. More than eight thousand individuals have benefitted from these schemes. The effects of this project extend beyond just women to other members of their family too and thus actually impact the community as a whole. Numerous activities were undertaken at all these centres which are described in the table on the opposite page.

The Awaz Uthao (Voice your Concerns) project was also conducted in collaboration with Delhi Police to create awareness about domestic violence and child abuse. Screenings of the movie Chuppi Todo was screened and meetings were conducted in this regard. It is seen that this resulted in an increase in the willingness of community members to discuss actual events in their community.

Clean Khadar Project – HCLT Foundation continued to support this project of CASP Delhi which aims to improve the environmental hygiene of the area. Volunteers of the foundation participated in a street and park cleaning program where they actually swept the streets and then distributed dustbins to 300 individual houses. Garbage collection continues in A2 and D block of Madanpur Khadar where four “Safai Mitra” are collecting garbage from more than 500 houses using three cycle rickshaws.

Gaicharanwadi Project - CASP Raigad unit with the assistance of Terre Des Hommes Denmark initiated a village development project in the tribal hamlet of Gaicharanwadi in Raigad District of Maharashtra in November 2012. The residents are all Thakars and are located in hilly terrain. The villagers are poorly





### GRC ACTIVITIES

Activities	Achievements	Remark	
		Particular	Enrolled
1. Education	Total enrolled -91 Adult-91 Students attempt exam- Adult-42 15 new learners were also mainstreamed	Adult	91
		NIOS	86
		Total	106
		We have started the special initiative for school dropout women and girls.	
2. Vocational training	511	Cutting, tailoring and beauty culture training course. 201 got Certificate from Jan Shikshan Sansthan	
3. Legal Sessions	Mass awareness for 1907 people and case counselling for 104 individuals	2 days session were not conducted because of weather problem.	
4. Health Camps & clinics	4885 beneficiaries were reached	Additionally we have conducted the cancer, Diabetes and Eye check up clinics.	
5. Menstrual Hygiene	89 new users were inducted and 2987 packets of sanitary napkins were distributed.	Distribution of napkins at subsidized rates through Govt. of Delhi	
6. Nutrition	21 camps 785 beneficiaries	Low cost nutrition demonstration camp in the community.	
7. Self Help Groups	3 new SHGs were formed Note: - we have already 32 SHG's existing	All 32 old SHG's have been linked with the designated banks	
8. Information Desk	2500 Enquiries were addressed	Information & facilitation for various Govt. Schemes	
9. WASH	24 awareness session were conducted for 801 participants.		
10. Dilli Anshree Yojana	Eligible families 790 519 applications have been submitted	Scheme of direct cash transfer for ration to BPL families	
11. STEP-UP Components of SJSRY	620 enrolled for training	Three month skill training in hospitality, retails, web designing & Tally.	
12. UID	4207	Registration for Aadhar Card	
13. RSBY	721	Cashless Health Insurance scheme	

educated and are subsistence farmers or labourers working on daily wages. The project was initiated with the view of creating awareness about various government schemes that the villagers could take advantage of and also facilitate the process of obtaining assistance from the government.



During the year the project staff was successful in creating awareness among the residents who were motivated to be aware of their rights and entitlements. Meetings of the residents have been facilitated with government authorities to ascertain the status of the water supply scheme for the village which has been lying unfinished for some years now. Applications for ration cards and caste certificates have also been initiated. It is expected that in the days ahead the villagers will gain confidence and will commence to exercise their rights as empowered



citizens of India. TDH Denmark has also expressed their desire to support the primary school and the children of Gaicharanwadi for continuing their education in the best possible manner. This process will be taken forward in the days ahead.

### Environmental cleanliness in Gujarat -

CASP Gujarat has provided toilets to the 9 families in Harijan Vas in Govindpar with the support of Terre Des Homme, Denmark and one toilet was constructed for public use in Govindpar village. These were highly appreciated by women and elderly members of the community as earlier they had to face a lot of difficulties in this regard. Gram Panchayat of Badargadh village, Mayor Mr. Labhshankar Joshi and community leaders of the Village conveyed thanks and appreciated the efforts for the cleanliness.

Sarvodaya Project at Filter Pada in Mumbai – This project was initiated in July 2012 is supported by Larsen & Toubro Public Charitable Trust, Mumbai with the basic objective of building a healthy, happy and harmonious community in the urban slum of Filterpada near the Larsen & Toubro factory at Powai. Numerous activities were conducted in the areas of health and livelihoods which are described in the relevant chapters.

During the year activities were initiated to improve the health of the residents and provide them with vocational training which is described in the respective chapters. Other activities were also conducted with a view to create a sense of community among the residents of this area. These included a healthy baby show where 150 children in the age groups of 6 months to 5 years participated. Doctors then examined the babies and gave the mothers advice. A clean house competition was also held where 500 families participated and 25 families were declared winners. A library has also been established in the project area which remains open from 10.30 a.m. to 5.30 p.m. and is proving to be very popular.



An inauguration function of Sarvodaya project was organized on 25th September, 2013 at Gavdevi hall, Filterpada, Powai. Mrs. Usha Krishna, Senior gynaecologist and trustee of LTPCT was the chief guest for the function. In addition Shri. Ajit Singh, Shri A.D.Shahane, Shri. Ram Deshpande and others from L & T and LTPCT were present on the occasion. On the same day clean house completion prizes were handed over to the winners at hands of chief guest and guest of honour



### Community Development in Delhi

The urban community in project areas of CASP Plan Delhi are being organised under the Urban Community Led Total Sanitation (UCLTS) project which is being implemented through community participation, advocacy for drinking water, and waste disposal management. Self help Groups (SHG) were formed where more than 80 women are members. The community toilet complex which was closed for the years was reopened after a lot of advocacy with local government officials. During the period the Nari Nirmal Awas Samiti one of the SHGs supported by CASP, renovated the complex. Monthly review meetings with Community Toilet Complex

group (CTC) members were organized for review of the progress of operation and maintenance of community toilet complex of Gadha colony of Madanpur Khadar. These members are also managing water distribution smoothly. Toilet Complex of MCD Primary girls/boys school of Tajpur Pahadi and Molarband villages have been renovated and drinking water facility has also been provided in the school. Two septic tanks for toilet blocks at Madanpur Khadar which had not been cleaned since the last 10 years were also cleaned. Now regular cleaning of septic tanks will be carried by the community groups through the contribution of usage charges. Meeting with Nari Nirmal Awas Samiti (NNAS) was organized to review the monitoring system of garbage disposal and distribution of safe drinking water by tankers supplied by the Delhi Jal Board. It was highlighted that now the collection of garbage has increased upto 150 families and involvement of NNAS members in distribution of water through tanker has also increased during this period. A house to house contact program has been designed to educate women about use of the garbage disposal plan and the use of incinerator facility in the toilet which they can use for safe disposal. In addition, dustbins will also be placed in all toilets. A comprehensive training programme was organized for 70 Child Health Monitors who were trained through plays, presentations and group performances by Hari Om Sharnam approved by Ministry of Information and Broadcasting. During the training programme Mr. Asif Ali, MLA distributed whistles to the children to check open defecation in the community. Issues related to water and sanitation was discussed with them and they were assured for all possible help. Child Health Monitors in the summer vacation have initiated special drive to blow whistles in the morning peak hours from 5 to 7 am to check open defecation. Training was given to child health monitors on malaria, its prevention and treatment by malaria Inspector. Chlorine was also distributed to the children. Capacity building of Resident Welfare Associations of Madanpur khaddar was conducted through discussions and problems related to water

and sanitation was discussed and it was decided to give a memorandum to the Honourable Chief Minister of Delhi regarding the issues of drainage and water supply and garbage disposal in Madanpur Khadar. The letter was duly sent to the chief minister of Delhi and Honourable Member of Parliament Mr.SandeepDixit.

An Exposure visit of Nari Nirmal Awas Samiti and Child Health Monitors was organized to Sulabh International Social Service at Palam and members were very keen to see the management of community toilets. Members of Child Health Monitors were imparted training on computers and now all are aware and enthusiastic about using computer as a tool for WASH Learning Project.

Advocacy was also conducted and a Jan Sunvai (public hearing) was organized in MPK in which Govt. officials and the Deputy Mayor of South Delhi participated. All the NGOs and RWAs also participated in this event. Community people shared their problem like the need for a primary health centre, lack of drinking water and sanitation facilities in the community etc. networking meetings with RWAs, Councillor, MLA, DDA, Delhi Slum wing, MCD, Local police station were held for the opening of the toilet complex which was locked for many years and Junior Engineer visited the complex to prepare estimates for renovation cost. Meetings with school teachers were organized for review of water and sanitation facilities in the schools. Meetings were organized in all 6 shifts of 3 school premises of Madanpur Khaddar where more than 67 teachers and principals participated and sought some infrastructural support like big dustbins and Reverse Osmosis water filters for schools.

Networking with Delhi Jal Board and MCD was also established by the community groups to discuss the issue of supply of tanker water and disposal of garbage on a regular basis. On the occasion of World Water Day (22nd March) drawing competition was organized at Madanpur Khadar and Badarpur at more than 8 locations in which 400 sponsored and their siblings. Animation film was shown to 63 sponsored children and their siblings on safe

drinking water, hand washing, open defecation, solid and liquid waste management etc.

Children's participation in Community Development and Governance -Delhi - A Green Force consisting of 20 children including 12 sponsored children and siblings was formed and orientation on water and sanitation was given to them. 30 street plays were performed on water conservation, water born disease and personal hygiene in the different locations of Madanpur Khadar and Badarpur and more than 2600 community members watched the show.

Global hand washing day was celebrated in the MCD Primary school, MPK. Hand wash demonstration was organized by children of sadans and animation film on WES was launched where the Deputy Mayor, South Delhi was the chief guest and Deputy Education Officer was the special invitee and more than 500 children participated in this event. Community meetings with Nari Nirmal Awas Samiti, Child Health Monitors were organized on the issue of grey water and stagnation. The special invitee Mr. G. Garg Dy Education Officer, also attended the meeting and he was taken around the colony and he assured that new drainage will be constructed. Issues of Garbage disposal were also discussed in the meeting and the women decided to write a letter and officially register their complaint with the MCD.

CASP Delhi Bal Panchayat are members of the "Delhi Child Rights Club" (DCRC) and regularly participate in monthly meetings, capacity building workshops cultural and sports event organized by DCRC. This is a group of children working for advocacy of child rights at state level and publishes "Delhi Children Times", for which children of the Bal Panchayat regularly contribute. A group of six girls from also won the Child Defender Award given for promoting and upholding child rights. The Union Ministry for Women & Child Development is organized a Vatsalya Mela (Motherhood Festival) in November 2012 and Children of CASP Delhi BAL PANCHYAT had perform a street play also established a stall of Jewellery, Embroidery, Paper Crafts, Waste-material Products etc. made by the SHGs supported by CASP.



CASP Plan Delhi also supports 16 Bal Panchayats which has a membership of 960 children. These children have also developed 6 Bal sabhas with more than 300 children members. During the period PU organized 6 trainings on various issues including Rights of the Girl Child, film making and editing, Right to information Act, etc in which more than a 100 children participated. They also produced 9 audio video films on different issues like girls safety, prevention of TB etc. 8 children also participated in the State level consultation on youth participation.

Youth Learning Training Program (YLTP) – was organised with support from HCLT Foundation for the youth of Madanpur Khadar was organized by CASP Delhi unit in the month of April 2012. The objective was to help them to build their confidence and understand their inner strength via yoga and meditation of one week. 70 male and female participants attended.

Expression of exploitation of children and female – was organised by CASP Delhi in January 2013, to create awareness among children and women with regard to sexual exploitation. Around 300 persons including children of youth clubs and female beneficiaries of the CASP Gender Resource Centre participated and anonymously shared experiences.

Training on preventive measures for child abuse – was also imparted in February 2013, by CASP Delhi with support from HCLT Foundation to encourage children and parents to take preventive steps to stop abuse and exploitation of children at home and at school.

Bol Mulanche (Children Speak) was organised by Committed Communities Development Trust (CCDT) 27th and 28th December 2012 where three children and a staff member each from Mumbai and Raigad Units participated. Children were provided an opportunity to present their perspectives on issues that matter to them, to share their experiences of participation in development and to understand the challenges faced by children while participating in the process.

Gujarat - Two members of the Bal Panchayat participated in a State level workshop on child rights organized by Shaishav, Bhavnagar. The issue of Child Rights and the situation in various parts of the state were presented by the various participants who then prepared a common action plan to tackle these issues.

Anand Mela for tribal students - CASP Raigad unit organized an Anand Mela for 500 tribal students on 4th and 5th February 2013, at Varsai, in collaboration with Nav Chetana Field Action Project of TISS. The objectives were to provide a platform to the children to display their capabilities and talents & boost their confidence level. They were also encouraged to learn new things & increase their general knowledge. Various activities like Rangoli, Paintings, handicrafts, and stall activities like blindfold, hulla huppa, floating the egg, mathematical calculations, clay modelling, basket ball, flower making, thumb painting, vegetable painting etc were conducted. Teachers were also encouraged to go beyond the bounds of pedagogic teaching and include fun concepts in their programs.

Development is dependent to a great extent on economic empowerment as the nutrition, health and education of children depends on the income of a household. To this end CASP works with communities to bring about an increase in household incomes and implements various programmes.

### LIVELIHOODS

CASP-PLAN-ABF SAKSHAM PROJECT – This is an initiative being implemented in the blocks of Pune District since May 2012 and is funded by Axis Bank Foundation through Plan India and aims to reach out to 5000 beneficiaries from Pune District and contribute towards sustainable livelihood opportunities. The project aims to redefine and enhance livelihood opportunities for 5000 Victims of Commercial Sexual Exploitation and Trafficking (VOCSET) and also Women Affected by AIDS (WAA) to improve their livelihood and to ensure their household economic security, accelerate their rehabilitation and mainstreaming into formal economic activities and consequently prevent second generation trafficking and HIV. Specifically it is expected that VOCSETs and WAAs in Pune district are able to rebuild livelihoods by engaging in mainstream income generation and job employment. Further women would be saved from the burden of seasonal migration which increases their vulnerability and that children of VOCSETs and WAAs have access to adequate nutrition and school education resulting in prevention of second generation trafficking and HIV among them.

The project is being implemented by means of formation of livelihoods groups. These groups are then assisted in identification of opportunities for livelihood promotion among them, group counselling and support for development of business aptitude and monitoring and follow up support for these groups.

In the period May 2012 to March 2013 we have identified 1013 prospective beneficiaries. Baseline data has been collected of 750 out of them.

During the year training on business planning skills, market feasibility, business development plan, were conducted on six occasions between January and March 2013 where 450 members of 95 Joint Liability Group (JLG) groups participated. The resource persons provided information to the trainees about Saksham project, difference between JLG & SHGs,

Rules & Regulation of JLG, Selection of business, market, availability of raw material, opening of Bank account, networking with govt. schemes etc.

Liaison with Banks and other financial institutions for capital & market linkages was also carried out with the support of District Industrial Centre (DIC), District Rural Development Agency (DRDA), & local NGOs to sustain the program.

The formation of 188 groups has been facilitated of which 123 groups have been provided assistance in the form of Revolving Loan Fund. The groups have passed on assistance @ Rs.3000/- per member to 675 beneficiaries who had prepared and submitted their business development plans.

Small Scale Business and Screen Printing - CASP Nagpur sub unit had organized training on small scale business and screen printing. Fifteen young people participated in this programme which was implemented with assistance from Shrishti Hobby.

Vocational Training in Mumbai– CASP Mumbai unit with support from Larsen & Toubro Public Charitable Trust is implementing Vocational Training Programmes in different skills at Indira Gandhi Mahila Vikas Kendra, Andheri and also K K Marg Municipal School, Mumbai Central for drop



out youth and women. During the year 512 trainees have successfully completed vocational training Programme in different skills at Indira Gandhi Mahila Vikas Kendra, Andheri. These included Computer Education – 140; Tailoring Course - 203; Beautician Course - 169. Further about 35% of the girls have reported that they are now gainfully employed in their concerned field.

At Powai too similar courses are being conducted where 329 girls received training of which 113 have



received employment with emoluments ranging from Rs 1,000 to Rs 3,000 per month. Here 157 girls were trained as Beauticians, 127 received training in Tailoring and 45 attended the Advanced Tailoring Course.

### Nursing Assistant Training:

CASP Delhi in collaboration with HCLT foundation and ICARE Hospital, Noida, initiated a two years Nursing Assistant Training programme for girls who have studied till class XII and 20 girls from Madanpur Khadar registered and are getting Rs. 2500 per month stipend. The girls have shown exemplary dedication in their attendance, commitment and sincerity, and have all completed the first year of the training and they are influencing other girls of the community.

*Swarna Jayanti Shahari Rozgar Yojana (SJSRY)* (Urban Income Guarantee Scheme) - under this scheme 240 youth from Madanpur khadar and 80 youth from Kotla area received skill training in hospitality, retails, web designing, data entry,

hardware, networking & Tally from a Govt authorised training centre over a period of three months.

Vocational training in Gujarat - CASP Gujarat has provided vocational training of various trades to 20 sponsored girls including computer operating, stitching, beauty culture etc and 70 women have received training on stitching of traditional dresses, frocks and girls dresses. Subsequently about 25% have commenced work and are earning Rs 500 to 3000 per month. These women were supported in making applications to the government for support in the form sewing machines and carts. CASP is also supporting these women by giving them the work of stitching uniforms of sponsored children.



Delhi Household Economic Security (HES) Project – is being implemented by CASP Plan Delhi with support from Plan India, with the objective of empowering women through formation of SHGs and capacity building through training and exposure. Secondly, increasing employability among youths through market driven vocational training is also the objective of this project. The unit has formed 15 SHGs with a total of 171 women who were provided training on financial literacy, book keeping and leadership. These groups have saved a total sum of Rs. 3,19,000 and have disbursed loans worth Rs. 1,19,775 with a repayment rate of 100%. During the period 122 young men and 137 women were trained as Customer Relations and Sales (CRS) staff of which 164 have got jobs and are earning between Rs. 6000 to 8000 per month.



The unit has also PU conducted training in e-accounting and computer hardware for almost 17 youth with assistance from Society for Self Employment, a pioneer institute under the Ministry of Industries, Govt of Delhi, NCR.

### SAKSHAM PROJECT for youth in Delhi

CASP-Plan Delhi is implementing the SAKSHAM project with the support of Plan India. The primary objective of the project is to increase employment ability among youths living in the program area and increase their family income. This project is implemented by means of various activities including youth mobilization, motivation, training and increasing capacity in basic spoken English. As a result of these interventions the project was able to train 423 youths and 62 youths have job placements. A Saksham Project youth and parents meet was organized in the month of Feb13, which was attended by around 100 saksham youth (boys and girls both) and 60 parents. The parents expressed their satisfaction at the way in which the project is being implemented and that the children are being guided to become independent, earn a living and be able to shoulder responsibilities.

Support for economic development in rural Pune – During the year a tailoring class was conducted for 22 trainees including six adolescent girls of Talawade with support from 'Mata Bal Sangopan Kendra', Rajgurunagar. The trainees were also provided support to then approach banks and obtain loans to

start a small business. 22 young men were also taken for an exposure visit to 'Vidnyanashram', Pabal (Tal. Shirur) where they were provided information on vocational skills development courses in agriculture and animal husbandry, home science and health, and energy and environmental conversion.

The other main area of activity under this programme was development of agriculture. To this end assistance was provided to 34 farmers for land-



levelling which increased the arable land in the village by more than 34 acres of land and will translate into increased incomes from additional farm produce. Sheti Shala (Farmers Training) programmes were also conducted with support from the state government where farmers were informed of various schemes that were available from the government and also educated on modern agricultural practices. CASP provided forty farmers with seeds of hybrid rice and also urea briquettes to encourage farmers to adopt scientific method of rice cultivation. Assistance was provided to six farmers for the excavation of farm ponds which has resulted in raising the ground water level of the wells downstream and has created a source for protective irrigation.

Exposure visit of women's SHGs – was organised by CASP Raigad unit for members of 31 SHGs to the cottage industry production unit of Yusuf Meherally Centre, Tara on 25th May 2012. Women from Kandale, Vavoshi, Gorthan & Narangi villages





participated and got practical knowledge of preparing various types of toilet soaps, mud articles, compost manure, oil from seeds of ground nut, coconut, sesame etc.

Creative Workshop organized by CASP Pune Unit- 40 women learnt to make fancy gift boxes, bags, lanterns and crepe flowers in a 4 days' workshop organized by the unit. These items were displayed by the unit in an exhibition in VMware – software IT Company. Many items were purchased by the employees who gave confidence to the women. Three ladies made lanterns and sold during Denali. One lady made small jewellery boxes from old wedding cards and sold them to a jeweller. This craft activity provided vocational skills to the women.

Computer Training - 20 women learnt basic computer skills in a 10 days' workshop organized by

the unit. Volunteer Students from Symbiosis Computer College designed the syllabus and also taught the women. It was a novel experience for both the trainers and the trainees. 5 women completed the MSCIT course for certification and 2 women have got jobs as receptionist (where computer skills were a pre-requisite).

### TRAINING

Training remains the mainstay for maintenance of quality as also competitive capacity among the staff of any organisation. CASP too thus conducts regular training programmes for its staff.

Documentation training – was conducted for programme and accounts staff of CASP in March



2013 in two phases. In the first phase staff of Pune, Mumbai, Raigad and Pune Rural units were trained at Dive Agar, Dist Raigad, Maharashtra from 18 – 20 February 2013. In the second phase staff of Delhi and Gujarat units underwent the training. The principal focus of the training was to improve the quality of communication with donors and other agencies as also improved maintenance of records.

Staff Trainings – staff of various units participated in numerous workshops and trainings. These included:

- “Personality Development” workshop for all staff of CASP Delhi was conducted in April 2012 by Nehru Vishva Yuva Kendra, New Delhi. 30 participants attended this training.
- Training of Community Health Workers and Volunteers at L & T Health centre, Andheri, Mumbai in March 2013. Shri T G Pawar Manager, Shri Vasant Patil, Project Coordinator and 12 volunteers and CHWs participated.
- Bal Sangopan Yojana orientation workshop on 18th May 2012 at David Sassoon. Mrs. Rutuja Bhalekar, Programme Officer CASP Mumbai Unit participated.
- “Workshop on Mental Health and Wellbeing” by Bombay Public Charitable Trust 30th October 2012. Mr. T G Pawar, Project Manager and Mrs. Rutuja Bhalekar- Programme Officer attended.
- “Identification of eye problems among diabetics” a one day training organized by Dr. Rajendra Prasad Centre for Eye (AIIMS) for CASP Delhi staff. This was preparatory to mobilizing patients for the weekly clinic at Madanpur Khadar.
- “Social issues for functionaries of NGO’s” organised by SAMARTH from 21st to 23rd March 2013. Mr. Abu Talib Khan (Development Promoter) CASP Delhi Unit attended.
- Workshop on Behaviour Change Communication (BCC) for outreach workers of PPTCT Project was organized by CASP Pune Rural Unit for partners of Plan from Uttar Pradesh, Maharashtra and Orissa. It was conducted by Innovation, Lucknow and 15 staff of CASP participated.
- Workshop on BCC for peer educators was organised at JP Naik Centre Pune from 31 May 2013 to 2 June 2013. 120 peer educators and staff participated.



- “Workshop on developing operational guidelines for Saksham Project”, at Vishakhapatnam from 28 – 30 September 2012. Shri Bapu Bamne and Mr Anil Kale of CASP Pune Rural unit participated.
  - “Workshop on developing a handbook on operational guidelines for Saksham Project” conducted by Plan India at Vishakhapatnam from 6 – 8 December 2012. Shri Bapu Bamne and four Community workers of CASP Pune Rural unit participated.
  - Training on Child Data-CD 4. database management software conducted by Plan India.
- Ms. Monila Chaudhuri, Ms. Seema Mathur and Ms. Poonam of CASP Plan Delhi participated .
- “Workshop on Child Protection Procedures” organised by Plan India. All staff of CASP Plan Delhi participated.
  - “Workshop on Gender Issues in the workplace” was organized by CASP-Plan Delhi for the entire staff.
  - “Exposure visit cum training on sanitation and hygiene” was conducted by Plan India. Mr. R.P.Singh Programme Officer CASP Plan Delhi participated.

### SUCCESS STORIES FROM CASP



Name : Bele Rohini Shirang  
File No. : 18310/SH

Bele Rohini Shirang has been supported by CASP from Mumbai Unit 32 child since 2007, when she was 16 years old and had passed X standard with 90.15% marks. During that period the family's economic condition was very poor as her father had expired in the year 2005 in an accident and her mother was supporting Rohini and her younger brothers by preparing papad at home. Rohini was provided support to take admission in the science stream in High School and later to study Computer Science towards a B.Sc degree. Today she is working with Accenture Software as an associate software engineer and earns Rs.15000/- per month. She is thus now in a position to support her family and assist her younger siblings to complete their education.

Name : Jadhav Swapanali Baliram  
File No.: 53438/SH

Jadhav Swapanali Baliram is supported from 2011 under meritorious girl children project for higher education sponsored by Give India from CASP Mumbai Unit. When she was 20 years old and studying in the second year of B.Sc. in statistics. Her father works as a security guard in a private company and he earns Rs.5000/- per month and supports his family. Swapanali had passed B.sc in statistics with 75% marks. Today Swapanali works with Accenture Software Company as an associate software and earns Rs. 15000/- per month.



Name : Aldar Geeta Arjun  
File No. : 50359/SH

Aldar Geeta Arjun stays with her parents and her younger brother Alpesh at Worli Koliwada Mumbai. She has been supported by CASP since 2009 to complete her B.Com. with support from A.C. International Child Support Denmark. Geeta's family is supported by her father who works as a welder and has an uncertain income of about Rs 6,000 per month. She has now graduated with 79% marks and is now working with Tata Consultancy Services where she earns Rs 10,000 per month. She not only has a bright future but is now helping support her family including her younger brother too.

Name : Prerna Prakash Pawar  
File No. : 27721/SH

Prerana is a 22 years old girl who has been supported by CASP since the last ten years. She was a sponsor child of CASP since last 10 years (Sponsored by MR. NITEN MALHAN-Give India). Her father keeps ill and her family (including a younger brother) is supported by her mother who works as a tailor and earns Rs 2,000 per month. Prerana has been a good student and obtained 80% in Class XII exam and subsequently has been studying for her graduation in Business Management Studies. Now she has completed her graduation in BMS and is working with 'KAAR QUEST' a placement agency and earns Rs 7500/- salary per month.



Girls of Nilpar village complete their school education

Education of girls is an issue that receives the lowest priority in much of India even today but in the Vagad area of Kutch, Gujarat, where CASP is implementing



programmes since 2005. The primary obstacles faced were that the village schools are only till Class 7 and then the girls have to travel 3 to 5 kms to school. Due to their conservative mindset the parents absolutely refused to let their girls travel by bicycle and therefore CASP organised transport for them using motorcycle rickshaws (chhakdo).

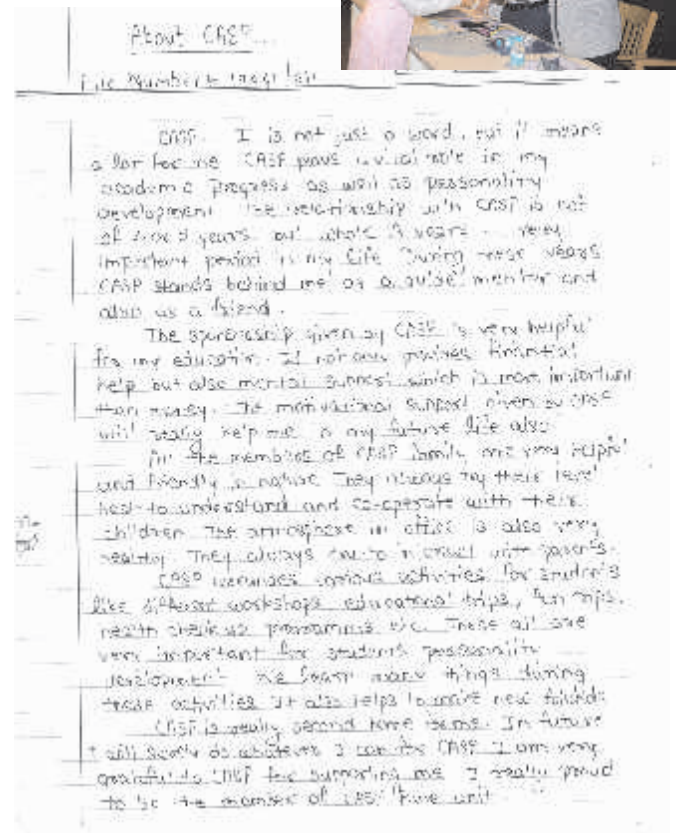
Today five girls have completed their Standard 12 and 3 more girls have completed education till standard 10. These girls have set an example for the rest of the village and today more and more girls are studying further. CASP has also supported the girls towards the 3 months certificate training in computers and also supported for e-power course from the governments Industrial Training Institute. We are also providing support for the girls to apply for Government jobs and recently two girls have applied for positions with the Dept of Post and Telegraph.

### Assistance to PLHIV

Ms. XXX who is living with HIV was referred by Sassoon Hospital, Pune in the year 2007 for educational assistance for her son Ganesh who was then 4 years old. She was a widow and lived with her

parents and thought the best course for her son would be to place him in an institution. She was in poor health and cranky and found it difficult to cope. She was counselled regularly and encouraged to take up a part time job. Today she works as a helper in a primary school in Pune, is physically fitter and has a positive attitude towards life. Ganesh is now in 5th standard and doing well in studies. Mother and child have a good relationship and are now living a normal happy life.

My Early Memories of CASP - Pournima Kale is currently studying towards her final year B.E. degree in Electronics and Communication. She expressed her feelings in the following letter -



I Want To Be a Cricketer 12 years old Viraj Surve is a young talented budding cricketer. He has participated in many cricket matches at the inter school and district level and has been selected by Stadium Cricket Club to play U/14 tournament organized by Maharashtra Cricket Association. Along

with cricket he gives equal importance to his studies and has been scoring A1 (excellent grades). Viraj's mother is playing a very important role in encouraging her son in realizing his dream of being a famous sports person.



were able to reap profits within two years. He slowly emerged to be a successful "pineapple" farmer. His success enabled him to get his sister married, and renovate the family house. He still continues to do well and acknowledges the support he received in his hour of need.

Sneha Pedgal was supported by CASP to complete her education as the economic condition of her family was rather poor. Her father was a tailor and her mother rolled beedis (local cigarettes) for a living. Today Sneha has completed her degree in Electronics and Communication and now works as an Assistant Engineer with KPIT a computer company. Sneha today sponsors a child herself and is also spreading the word with her colleagues in KPIT and requesting them to support CASP.



### The Multitasking and Multitalented "Dolly"

The "Go getter" sponsored student of CASP, Dolly is a girl who has inspired many youth within the community and those who are associated with CASP under various sponsorship programs. CASP has

Jijo was a beneficiary of the sponsorship scheme from Class V onwards. His parents were illiterate and his father was unemployed and addicted to alcohol. In spite of these constraints, due to the support he received he completed his High School but



could not pursue higher education due to financial constraints and started pursuing a job as a daily wage labourer in a pineapple farm. Since he was intelligent and hard working, the Social Worker from outREACH motivated him to take a farm on lease and do farming on his own. At this stage his sponsor immediately financed him with an amount of Rs. Sixty thousand. Jijo leased 1 acre for a period of three years where he with three friends did farming and



supported her since she was in Class 3 and seeing her sincerity and intelligence along with her dedication, hardwork and continued desire to study, CASP has sponsored her till she completed her B.A. (mass media) course from Jamia Millia University. Later she also completed her Masters in Mass Communication from Indian Institute of Mass Communication. Now, Dolly has a job in Zee Entertainment in Mumbai.

Dolly is an all round performer since her childhood and this girl has participated in each and every activity and event of the CASP and her role has extended to even organizing the events at CASP. A



very good speaker, an inherent talent she possesses, led her to become a Radio Jockey for a live program of community radio, where she hosted most of the radio shows. She also played an active role as a member of the advisory committee of the Bal Adhikar Manch at CASP. A talented girl, with a "Never say Die" attitude, she will always be an active part of the CASP family. We are certain her successful Journey will inspire and motivate many more sponsored students at CASP.

The CASP family wishes Dolly a successful and bright future.

### CASP SUPPORTERS SPEAK-

Mr. Pandurang Ragho Wagh (Member of group gram panchayat, Chawane) – CASP Raigad unit started working in my village Gaicharanwadi seven months ago. I attended the first meeting held during the month of October 2012 conducted by Kiran dada and was not very clear about how far our lives could change. However in this short period CASP has

helped us to know about the procedure to apply for various government schemes. We look forward for a better future for our village with the help of CASP!

Mrs. Swapna (Raigad Zilla Parishad school teacher, Irwadi) – CASP has been implementing its sponsorship programme in village Irwadi from last year. Previously I had just heard about CASP but now I could closely see the various programmes of CASP during the whole year. Right from the selection of poor and needy child to distribution of educational material, activities related to the all round development of the child, I really appreciate the transparency of CASP. CASP sponsorship programme has motivated the villagers to enroll their children in the school. The rapport between the development promoter and the villagers is also remarkable.

## CASP'S SISTER ORGANISATIONS

### THE INTERNATIONAL LONGEVITY CENTRE-INDIA

The International Longevity Centre-India (ILC-I) is a not-for-profit organisation registered under Section 25 of the Indian Companies Act, 1956 working for "Population Ageing" since 2003.

ILC-I is a member of the Global Alliance of the International Longevity Centres which has fourteen members besides India- USA, UK, France, Japan, South Africa, Dominican Republic, Argentina, Israel, Singapore, Brazil, China, Netherlands and Czechoslovakia.

The Global Alliance of the International Longevity Centres has been granted 'Special Consultative Status with the United Nations' Economic & Social Council.'

Dr. R. A. Mashelkar, internationally renowned scientist is its President.

ILC-I was struck by misfortune when its founder President, Dr. S. D. Gokhale, passed away after a brief illness on the 15th of January 2013.

ILC-I continues to carry on the vision of late Dr. Gokhale under the inspirational guidance of its President, Dr. Mashelkar, its Vice President, Dr. Arun Nigavekar, and its Chairman, Mr. Jayant Umranikar, working in the core areas of Research, Training, Policy, Advocacy, Inclusive Innovation and Documentation for senior citizens besides undertaking field projects.

Population Ageing is the emerging challenge of the 21st century. The elderly population in India at present is more than 8 crores. This number will be nearly 15 crores by 2020. Recognising the urgent need to address this situation, ILC-I promotes Productive, Participatory, Qualitative, Healthy and Active Ageing through its programmes. We have also researched assistive devices and developed the concept of special housing units for the elderly.

ILC-I since 2010 has initiated a project, "Aajibai Sathi Batwa" (Grandmother's Sachet) to address the

medical needs of elderly, abandoned, widowed women by providing them with medical sustenance through sponsorships by munificent sponsors. At present, ILC-I is providing medical succor to 103 needy grandmothers in the underprivileged segments of Pune city.

This is an unique initiative undertaken by ILC-I as the medical needs of such elderly women in disadvantaged situations are often ignored culminating in the violation of their basic human rights.

In the year 2012, ILC-I conducted two health camps for senior citizens in the rural areas of Maval taluka in collaboration with the Dr. D. Y. Patil Medical College, Pimpri. Several Workshops on creating awareness on the "Maintenance and Welfare of Parents and Senior Citizens Act, 2007", "Sensitisation of Students towards the cause of the Senior Citizens", "Disaster Management and Senior Citizens", "Age Care issues" and a one month "Certificate Course on Basic Issues in Geriatric Care" have also been conducted with the support of the Ministry of Social Justice & Empowerment, Govt. of India.

### Celebrating Age: A Mega Expo

In its endeavour to promote and advocate the cause of population ageing, ILC-I had organized a "Celebrating Age Expo 2012" in eight cities- Bangalore, Pune, Mumbai, Ahmedabad, Chennai, Hyderabad, Goa and Delhi from the 1st of September to the 21st of October, 2012. The prominent sectors participating in this 8 city mega event were Housing, Retirement communities, Banking, Insurance, Health Care & Wellness, and Travel & Leisure, Assisted living and mobility devices, and with informative workshops, entertainment and performances and recruitment opportunities is an event. This event brought to the fore, the core areas of concern and importance for seniors, providing them with opportunities to lead a healthy and qualitative life of dignity in the golden eventide of their lives.





### ILC-I Awards:

The Annual ILC-I Awards function was held on the 17th of November 2012 at the New Law College Auditorium of the Bharati Vidyapeeth University, Pune. There were three sets of Awards- The late Shri B. G. Deshmukh Awards for "Promoting Qualitative Excellence in Ageing" given to three senior citizens organizations and the Jeevan Gaurav Puraskar (the Lifetime Achievement Awards) given to three seniors over the age of 70 years for commendable work done; the Anjani Mashelkar Inclusive Innovation Award given to a scientist/technologist for developing a cost-effective product or service for senior citizens and the Dr. S. D. Gokhale Award for "Promoting Qualitative Excellence in Ageing" for journalists who advocate the cause of population ageing.

The Chief Guest on this occasion was Ms. Anu Aga, the eminent business leader and Member of Parliament, Rajya Sabha.

### INTERNATIONAL LEPROSY UNION-HEALTH ALLIANCE

International Leprosy Organisation is a leading NGO in the field of Leprosy. It was formed in 1986 by group of volunteers who recognised the need for Linkage and networking.

ILU is actively pursuing the cause of eliminating Leprosy and mainstreaming the Leprosy affected people.

Our mission is to empower leprosy affected people & their families and help them to regain their lost dignity, recognise their human right and bring them back into the society.

Poverty is bad and the poor people are the victim of it. However LAPS (leprosy affected people) are the worst sufferer because they are not only poor but also discriminated in the society as well in the family. In many families either

Husband or wife or brothers sisters are deserted from the family and society.

Hence our vision and mission to rehabilitate them.

Leprosy is curable disease. Not only that but it is completely cured by administration of MDT (Multiple Drug Therapy) within a year. And if treated initially it does not have any deformities or disfigurement. Unfortunately due to social stigma people hide this disease and do not take proper treatment at the earliest. ILU is struggling hard to remove this blind belief and social stigma.

Our objectives are to enable LAP'S to get their right.

Create awareness and create positive approach and thinking.

Change mind set of the people and the society.

Winning war against leprosy can only provide dignity, empowerment and strength

To Leprosy affected persons. Hence it is our endeavour to fight this disease in over all aspects.

With this object in view ILU-HA recently felicitated women leprosy workers who have done outstanding contribution in the field of leprosy. Hon Vice President of India Mohd. Hamid Ansari the highest authority felicitated the lowest, underprivileged Grassroots level worker of the country.

### SPONSORWISE BREAK-UP OF ACTIVE CASES AS ON 31ST MARCH 2013

S.No.	Name of Sponsoring Organization, Agency Group of Individuals & Individuals	No.of Sponsored Children
	1) Annual Sponsorship	
	A) Foreign Organisations	
1	Belgium - Enfant-Du-Monde	71
2	Belgium - Joy Sowers	27
3	Denmark - AC International Child Support (General)	594
4	Denmark - AC International Child Support (Higher Education)	41
5	Denmark T.D.H. Denmark- Bodil Kastberg	89
6	Denmark T.D.H. Denmark - Heidi Jorgensen	188
7	Denmark T.D.H. Denmark - Tsunami Project	285
8	Denmark T.D.H. Denmark - Tihar Jail Project	67
9	Denmark T.D.H. Denmark - Bente & Ivan Dalsgaard-Gujarat Earthquake Project	417
10	Denmark T.D.H. Denmark - Balwadi Project - Delhi	20
11	France - Enfant-Du-Monde	358
12	Sweden - Children Above All	295
13	Sweden - CASP	239
14	USA - Maharashtra Foundation	26
	B) Foreign Individuals	159
	C) Indian Organisations	
1	Mathurambal Education Trust	1
2	Dipchand Gardi Charitable Trust	1
3	M/s. Sajjan Mehta & Co.	3
4	Pendse Samaj Mandal	2
5	S.K. Laul Foundation	1
6	Vatika foundation	1
7	V.V.Kale & Co.	2
8	C.P.W.D.Officer's Wives Association	3
9	Bank of Maharashtra	10
10	Govt. of Maharashtra (Bal Sangopan Yojana / Foster Care Programme)	1050
11	Haldor Topsoe India Pvt. Ltd., New Delhi	50
12	Jayati Deshmukh Memorial Sponsorship Fund	9
13	Johnson & Johnson	500
14	K.C.Mahindra Educational Trust (Nanhi Kali Project)	300
15	Late Shri B.G. Deshmukh	20





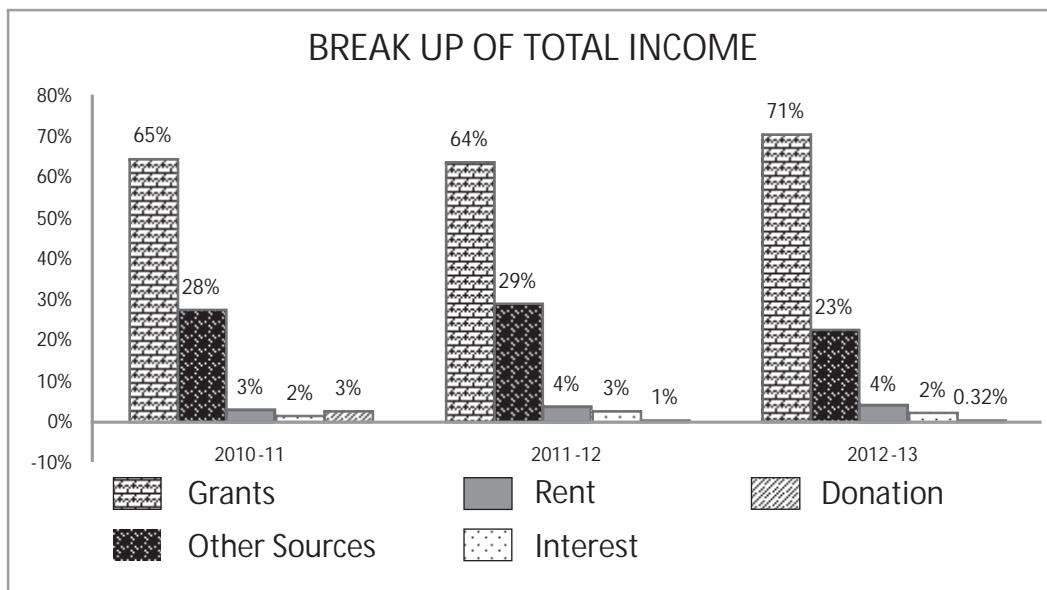
# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

## COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP) UNIT WISE DISTRIBUTION OF THE SPONSORED CHILDREN AS ON 31ST MARCH 2013

NAME OF THE UNITS	SH		PH		MH		FC		TOTAL		GRAND TOTAL
	M	F	M	F	M	F	M	F	M	F	
CASP MUMBAI UNIT	304	1036	63	73	3	5	240	260	610	1374	1984
CASP PUNE UNIT	601	708	3	4	0	0	266	286	870	998	1868
CASP RAIGAD UNIT	235	298	2	1	0	0	0	0	237	299	536
CASP DELHI UNIT	343	575	1	0	0	0	0	0	344	575	919
CASP PUNE RURAL UNIT				5						5	5
RAJAGIRI OUTREACH PROJECT	186	217				1			186	218	404
CASP GUJARAT PROJECT	173	241	3	3	0	0	0	0	176	244	420
TOTAL of CASP	1842	3075	72	86	3	6	506	546	2237	3495	6136
CASP PLAN DELHI	1732	2494	7	11	2	2	0	0	1741	2507	4248
GRAND TOTAL	3574	5569	79	97	8	8	506	546	3978	6002	10384

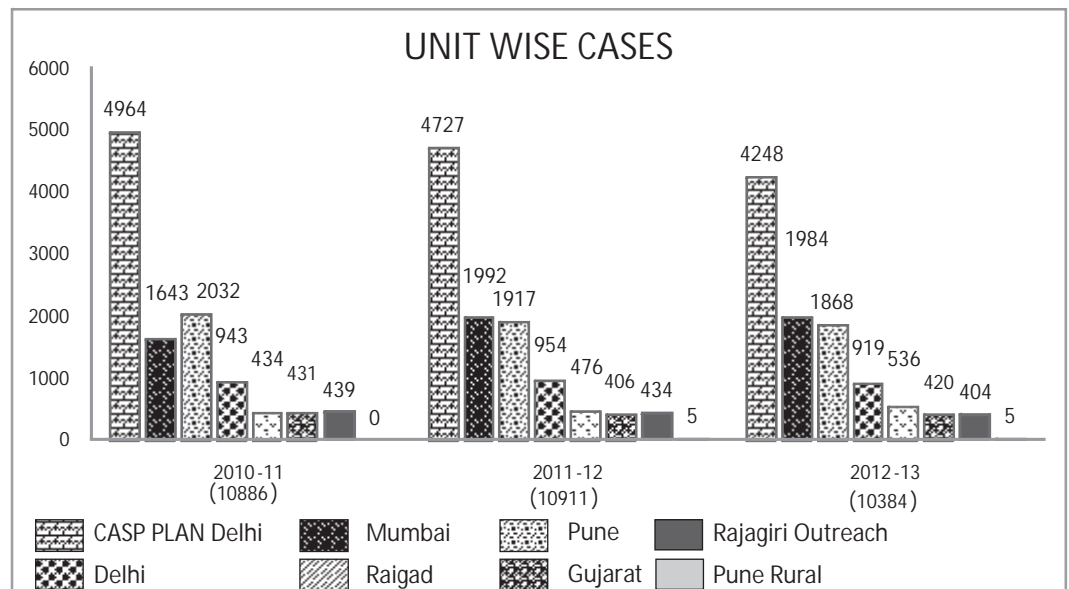
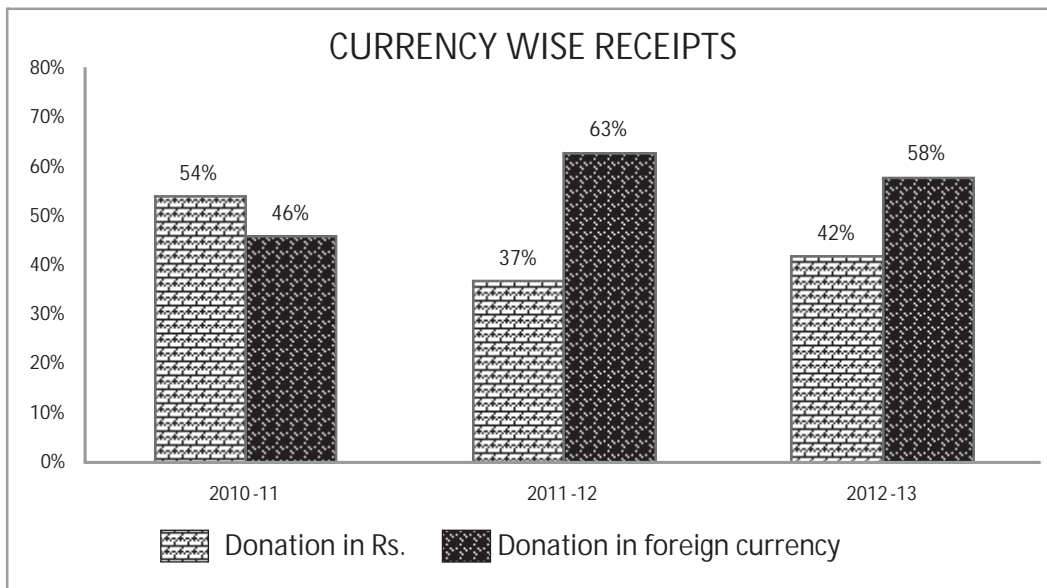
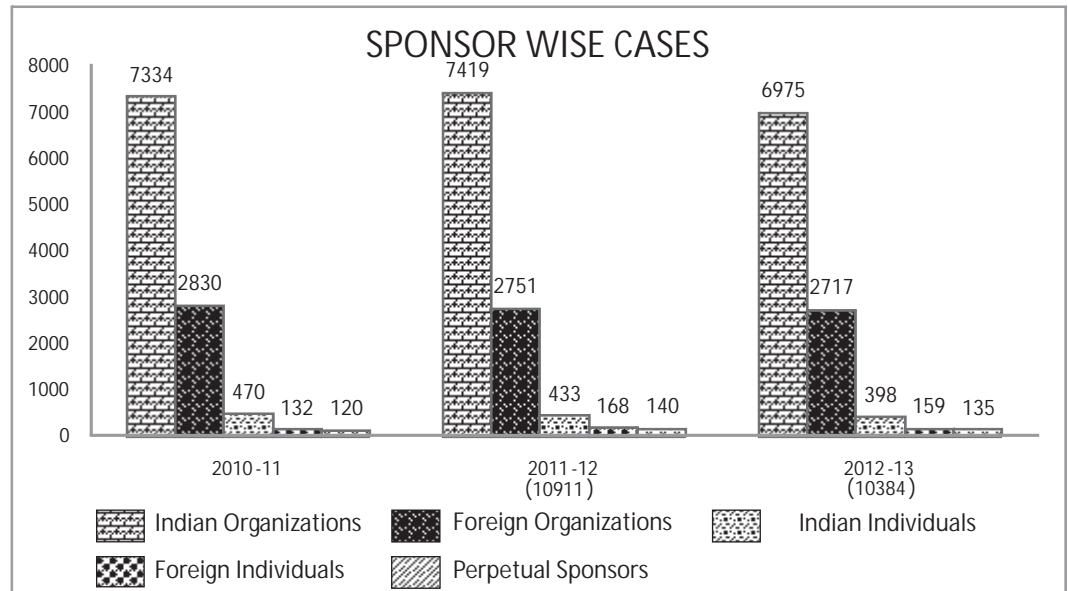
PH-Physically Handicapped, MH-Mentally Handicapped,  
SH-Socially Handicapped, FC-Foster Care





# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13





### GLOSSARY

AIDS	Acquired Immuno Deficiency Syndrome
ANC	Anti Natal Care
CASP	Community Aid and Sponsorship Program
CHW	Community Health Worker
ECCD	Early Childhood Care and Development
GRC	Government Resource Centre
HIV/AIDS	Human Immuno Deficiency Virus / Acquired Immuno Deficiency Syndrome
HUP	Health of Urban Poor
ICDS	Integrated Child Development Services
ICTC	Integrated Counselling & Testing Centre
IEC	Information Education Communication
NACO	National AIDS Control Organization
NCR	National Capital Region
PLHIV	People Living with HIV
PNC	Post Natal Care
PPTCT	Prevention of Parent to Child Transmission (of HIV)
PU	Project Unit
RSBY	Rashtriya Swasthya Bima Yojana
RTE	Right to Education
RWA	Resident Welfare Association
SHG	Self Help Group
SJSRY	Swarna Jayanti Shahari Rozgar Yojana
STI	Sexually Transmitted Infection
UID	Unique Identification
WASH	Water Sanitation and hygiene
WES	Water Environment and Sanitation

### OUR PARTNERS

*CASP is grateful to all our partners mentioned below for their continuous support:-*

- Plan India, New Delhi
- CASP, Sweden
- AC International Child Support Denmark
- Joy Sowers, Belgium
- Enfant-Du-Monde, France
- Terre Des Hommes Denmark
- Enfant-Du-Monde, Belgium
- Children Above All Sweden
- Maharashtra Foundation, USA
- Larsen & Toubro Public Charitable Trust, Mumbai
- K.C. Mahindra Education Trust, Mumbai & Delhi
- Sir Dorabjee Tata Trust, Mumbai
- Settna Memorial Foundation, Mumbai
- Persistent Foundation, Pune
- Johnson & Johnson Asia Pacific Contributions Fund, USA
- Bank of Maharashtra Pune
- Haldor Topsoe India Pvt. Ltd., New Delhi
- Rajagiri Outreach Project, Kerala
- Sir Ness Wadia Foundation, Mumbai
- Govt. of Maharashtra – Foster Care Programme, Pune & Mumbai
- Delhi Government
- AVERT Society, Mumbai
- J.P. Morgan GF Cares, Mumbai
- Mumbai District Aids Control Society(MDACS) Mumbai
- Linda Morse Balpanchayat Trust
- Help Age India Mumbai
- Concern India Foundation, Mumbai
- Bombay community public trust
- Mumbai Port Trust, Mumbai
- Cummins India Foundation
- Give India, Mumbai
- Power Grid Corporation Nagpur
- Tata Capital Financial Services Limited
- HCLT Foundation, Noida, UP
- Soonabai Pirojsha Godrej Foundation, Mumbai



We are thankful to the owners of the following shops for their support to fund raising activities of CASP

1. M/s. P. N. Gadgil & Co, Laxmi Road, Pune.
2. M/s. P. N. Gadgil & Co, Paud Road, Pune.
3. M/s. Kaka Halwai, Aundh, Pune
4. M/s. Jaihind Collection, Aundh, Pune
5. M/s. Jaihind Collection Chinchwad , Pune
6. M/s. Lagu Bandhu Motiwale , Karve Road, Pune
7. M/s. Venus Traders, F.C.Road , Pune
8. M/s. Natural Ice – Cream, Baner Road, Pune
9. M/s. Monginis, Wakeshwar Temple, Pashan, Pune
10. M/s. Cotton delight (Cottonking), Aundh , Pune.
11. M/s. Dorabjee & Sons, Camp, Pune



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

## MANDATORY DISCLOSURES AS PER NORMS OF CREDIBILITY ALLIANCE (YEAR 2012 - 13)

CASP is registered with "Give India" and "Credibility Alliance"

The following disclosure are as per their norms.

### IDENTITY

- We are registered as a Public charitable trust under the Bombay Public Trust Act Regn. No. F-4277 (Bombay) and The Society Registration Act Regn. No. 382/1976 GBBSD
- We are registered U/S 12-A(a) of the Income Tax Act 1961
- We are registered under Section 6(2) of the Foreign Contribution (Regulation) Act 1960 and FCRA Registration No. 083930359
- Visitors are welcome to the address "Contact Us" link on our website [www.caspindia.org](http://www.caspindia.org)
- Name & Address of main bankers: HDFC Bank Ltd., Oswal Bandhu Samaj Bldg., Opp. Hotel Seven loves. Shankar Seth Road, Pune – 411042

Name & Address of Auditors –

M/s. A. H. Joshi & Co.,  
Chartered Accountant,  
1907, Neelam Bungalow, Sadashiv Peth,  
Natu Baug, Pune – 411030.

### IDENTITY

CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.

### Vision & Mission

#### Vision:

Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

#### Mission:

To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy. To spread its presence to fifty backward and most backward districts including urban slums.

1. Abridged Financials (Enclosed Separately in the Annual Report on Page...)
  - Balance Sheet
  - Income & Expenditure
  - Receipts & Payments Account or Fund Flow Statement
2. Salaries & Benefits of the NGO Head, the highest paid staff member and lowest staff member

### Remuneration of 3 Highest paid staff members

Executive Director Remuneration	:	Rs. 45,500.00 P.M.
Dy. Executive Director (Finance)	:	Rs. 51593.00 P.M.
Project Director CASP Plan Delhi	:	Rs. 48147.00 P.M.
Yatendra Barthwal CASP Plan Delhi	:	Rs. 39307.00 P.M.
Remuneration of Lowest paid staff	:	Rs. 5000.00 P.M.



### 3.Name of Board Members & their position on the Board (as on 31/3/2013)

#### Governing Council of CASP

Sr. No.	Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
1	Prof. Pramod Kale, President, CASP	72	Male	Scientist Formerly Working with ISRO	Scientific Research	2/2
2	Dr.S.D.Gokhale, President Emeritus, CASP Till 15 January 2013	87	Male	Eminent Social Scientist	Social Development	1/2
3	Mrs. Sudha Joshi, Vice President, CASP	73	Female	Social Worker	Social Development	2/2
4	Shri. R. H. Belavadi Hon. secretary, CASP	88	Male	IAS (Retd.) Former IGP (Prisons)	Social Welfare	2/2
5	Dr. Dilip Satbhai, Hon. Treasurer, CASP	58	Male	Chartered Accountant	Law & Accounts	2/2
6	Dr. Arun Nigavekar, Trustee, CASP	71	Male	Former Vice Chancellor University of Pune	Higher Education	0/2
7	Adv Shrikant Malegaonkar, Trustee, CASP	52	Male	Lawyer	Law	0/2
8	Dr Ranjana Kaul, Trustee, CASP	62	Female	Lawyer	Law	2/2
9	Shri Jayant Umranikar Trustee, CASP	64	Male	IPS (Retd.) Officer Former DGP Maharashtra	Public Policy	1/2
10	Lt Col AV Paranjape , Reporting Trustee, (Ex.officio) CASP	51	Male	Service	Public Health	2/2
11	Shri. S.A. Joshi, GC Member, CASP	68	Male	Consultant	Administration	2/2
12	Mrs. Sushama Joshi GC Member, CASP	63	Female	Consultant	Social Welfare	2/2
13	Mrs. Parinita Pal, GC Member, CASP	66	Female	Consultant	Social Welfare	1/2
14	Shri. T. G Pawar, GC Member (Staff Representative) CASP	58	Male	Manager CASP Mumbai Unit	Social Welfare	2/2

- The CASP Governing Council met twice in FY-12-13 on 15th September 2012 and 7th February 2013.
- The Governing Council rotation policy exists and is practiced.
- The Governing Council approves programmes, budgets, annual activity reports and audited financial statement.  
The board ensures the organizations compliance with laws and regulations.

### Name of the Board of Trustees & their position of the Board ( as on 31/3/2013)

Name	Age	Gender	Occupation	Area of Competency	Trustees Meetings Attended
Prof. Pramod Kale, President, CASP	72	Male	Scientist. Formerly working with ISRO.	Scientific Research	2/2
Dr.S.D.Gokhale, President Emeritus, CASP Till 15 January 2013	87	Male	Eminent Social Scientist	Social Development	1/2
Mrs. Sudha Joshi, Vice President, CASP	73	Female	Social worker	Social Development	2/2
Shri.R.H.Belavadi Hon.Secretary CASP	88	Male	Retd IAS Officer, Former IGP (Prisons)	Social Welfare	2/2
Dr. Dilip Satbhai, Hon. Treasurer, CASP	58	Male	Chartered Accountant	Law & Accounts	2/2
Dr. Arun Nigavekar, Trustee, CASP	71	Male	Former Vice Chancellor	Higher Education	0/2
Adv Shrikant Malegaonkar, Trustee, CASP	52	Male	Lawyer	Law	0/2
Dr Ranjana Kaul, Trustee, CASP	62	Female	Lawyer	Law	2/2
Shri. Jayant Umranikar Trustee, CASP	64	Male	Retd IPS Officer, Ex-DGP Maharashtra	Public Policy	1/2
Lt Col AV Paranjape Ex-officio Reporting Trustee (From 11 <sup>th</sup> February 2011)	51	Male	Service	Public Health	2/2

- The CASP board of trustees met twice FY 11-12 on 17th August 2011 & 7th February 2012.
- The board rotation policy exists and is practiced.
- The board approves policies, programmes, budgets, annual activity reports and audited financial statement. The board ensures the organizations compliance with laws and regulations.



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

4. The following reimbursements were made to board members for travel expenses for the meetings: -

Dr. Ranjana Kaul	Rs. 66123.00
Mrs. Sudha Joshi	Rs. 30,000.00
Mrs. Sushama Joshi	Rs. 400.00
Shri. Sakharam Joshi	Rs. 450.00
Shri. Tukaram Pawar	Rs. 1800.00
Shri. Ram Belavadi	Rs. 2097.00
Total	Rs. 97923.00

The following honoraria were paid to unit chairpersons: -

Dr. S. S. Bhandari	Nil
Mrs. Sudha Joshi	Rs. 42,000.00
Dr. Ranjana Kaul	Rs. 24,000.00
Shri. Jayant Umranikar	Rs. 24,000.00

5. Objectives of the organization and main activities of the year.

Community Aid & Sponsorship Programme (CASP) is an Indian, non profit, nongovernmental organization that was established in 1975. The organization seeks to impart development opportunities to underprivileged children across India to enable them to take their rightful place in the world.

CASP is committed to the comprehensive development of children and has adopted a holistic, participatory approach towards children's well-being. Through sponsorship it helps and guides children, their families and communities towards development, empowerment and self reliance.

CASP empowers women and communities to take informed decision and enabling them to access their basic rights. Its programs for children and their communities include, Early Childhood Care and Development, Reproductive and Child Health, Income Generation Programmes, Child Rights, Advocacy, Community Development Programmes, focusing on Habitat and Sanitation, Creative Skills and Vocational Programs for children especially girls, HIV/AIDS awareness program etc. CASP also works for the ageing population and strives to ensure for them healthy, productive and participatory ageing.

All CASP programs are built around the principle of participation and sustainability. Participation is encouraged and accepted at all stages of program planning, development, implementation and evaluation, thereby, paving the way for community ownership of the programs.

Using a cross sectoral approach targeted at multi level stakeholders, communities build networks within and outside, and form linkages with other organizations and government bodies to successfully sustain development. As an example, CASP's Child Rights and Advocacy Program has its own Bal Panchayat and Bal Sabha where children elect their own members, and undertake efforts to generate funds, organize Child Rights Convention by involving other organizations etc.

Similarly, adolescents are trained as peer educators to impart important health information to other youth. The Reproductive and Child Health programmes incorporates training of local community women as Community Health Workers while formation of self help groups and community based organizations enables communities to choose their own development agenda and take action to realize it.



CASP's activities for children and their communities include,

- Ensuring the health and well being of children, their families and their communities and the ageing population
- Ensuring the health and well being of the ageing population and providing them opportunities of recreation.
- Empowering women financially and socially and enhancing their decision making capabilities.
- Providing equal educational and vocational opportunities to children; especially to girls; and to adults to enable them to lead secure lives resulting from decisions based on informed choices.
- Improving the living conditions in communities by helping communities access governmental and nongovernmental resources and empowering them to develop internal resources.
- Helping children and communities to spread awareness about their activities within and outside communities and garner support for further development.
- Guiding children in expressing their empathy with the outside world and taking concrete steps towards contributing to the society.
- Undertaking special programs that help the most marginalized children of the communities and enabling them to find their place in the society.
- Networking with governmental and nongovernmental, national and international organizations to bring about an increased pace of development and a better understanding of the development processes.
- CASP currently works through its eight offices across India. Its Head office is based at CASP Bhavan in Pune. The staff consists of over 200 people from diversified fields and varying competency levels. A key part of CASP's work force is its non staff members – the community workers and volunteers who belong to CASP communities and carry CASP's message from house to house.
- The total number of sponsored children as on 31st March 2013 are 10384
- CASP is governed by a Governing Council of eminent personalities from various fields including social development health, administration and education.
- CASP funds are generated through sponsorship programmes, governmental agencies, foundations and other non-governmental organisations, corporate houses, individuals and internal sources.

CASP's activities for children and their communities (on Page 6-8)

### 6. A review of progress & results achieved in the year 2012-2013

In the year 2012-2013 CASP supported children which had direct impact on the life of the children. CASP implemented a variety of projects in the year 2012 – 2013. It had a bouquet of programs for the children. Early childhood care and development, support for main stream education, Health initiatives such as reproductive and child health, HIV Aids awareness, special focus on adolescent health, community development focusing on issues of sanitation, habitat, communal harmony, care for the elderly and livelihood programmes for women leading to their economic and social empowerment.

CASP has been focusing on rights of the child which requires a special mention. As child focused organization it realizes that every child must be made aware of her/his rights. Balpanchayats and Balsabhas have been encouraged at every location where the children are members and have pledged to sensitize the community about child rights. In a true sense this is an ideal example of creating a children's movement. This is a significant stage in the progress towards our objectives.

GENDER	PAID FULL TIME	PAID PART TIME	PAID CONSULTANTS	UNPAID VOLUNTEERS
MALE			0	
FEMALE			2	



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

## DISTRIBUTION OF STAFF ACCORDING TO SALARY LEVELS ( AS ON 31.03.2013 )

SLAB OF GROSS SALARY IN RS. ) PLUS BENEFITS PAID TO STAFF ( PER MONT )	MALE STAFF	FEMALE STAFF	TOTAL STAFF
CASP HEAD OFFICE			
LESS THAN 5,000			
5,000 - 10,000	3	4	7
10,000 - 25,000	0	2	2
25,000 - 50,000	2	0	2
50,000 - 1,00,000			
TOTAL	5	6	11
CASP PUNE UNIT			
LESS THAN 5,000			
5,000 - 10,000	2	6	8
10,000 - 25,000	4	6	10
25,000 - 50,000			
50,000 - 1,00,000			
TOTAL	6	12	18
CASP MUMBAI UNIT			
LESS THAN 5,000			
5,000 - 10,000	8	9	17
10,000 - 25,000	1	2	3
25,000 - 50,000	1		1
50,000 - 1,00,000			
TOTAL	10	11	21
CASP DELHI UNIT			
LESS THAN 5,000			
5,000 - 10,000	1	2	3
10,000 - 25,000	3	0	3
25,000 - 50,000		1	1
50,000 - 1,00,000			
TOTAL	4	3	7
CASP RAIGAD UNIT			
LESS THAN 5,000			
5,000 - 10,000	2	4	6
10,000 - 25,000			
25,000 - 50,000			
50,000 - 1,00,000			
TOTAL	2	4	6



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

CASP PLAN DELHI PROJECT			
LESS THAN 5,000			
5,000 - 10,000	3	2	5
10,000 - 25,000	17	10	27
25,000 - 50,000	3	1	4
50,000 - 1,00,000			
<b>TOTAL</b>	<b>23</b>	<b>13</b>	<b>36</b>
CASP MAWAL UNIT			
LESS THAN 5,000			
5,000 - 10,000	3	2	5
10,000 - 25,000	4	3	7
25,000 - 50,000			
50,000 - 1,00,000			
<b>TOTAL</b>	<b>7</b>	<b>5</b>	<b>12</b>
<b>GRAND TOTAL</b>	<b>57</b>	<b>54</b>	<b>111</b>

8. Total cost of International travel by all personnel (including volunteers)

There was no international travel by any person for the purpose of work.

9. Total cost of National travel

National travel was made by Executive Director, Dy. Executive Director (finance), Dy. Executive Director (Prog.) and for the purpose of meetings / visits to different to the offices of CASP Units in India.

Project Managers, Field Staff, Accounts officers from the units travelled for various reasons including trainings, attending meetings and seminars etc. T

he Field Staff also travelled for purposes of programme implementation as some of the programme areas are widely dispersed.

The total expenses on travel amounted to Rs. 6,22,371/-



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

Report of an Auditor Relating To Account Audited Under Sub-Section (2) of section 33 & 34 & Rule 19 of the Bombay Public Trust Act, 1950.

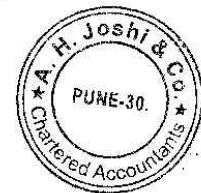
Registration No. : F-4277(BOM)

Name of the Public Trust : COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

Address : CASP BHAVAN  
S.NO. 132/12 PLOT NO. 3,  
PASHAN BANNER LINK ROAD,  
PUNE 411 021

For the year ending 31<sup>st</sup> March 2013

- |     |  |     |
|-----|--|-----|
| (a) | Whether accounts are maintained regularly and in accordance with the provision of the act and the rules :  | YES |
| (b) | Whether receipts and disbursements are properly and correctly shown in the accounts :  | YES |
| (c) | Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him :   | YES |
| (d) | Whether all books deeds, accounts, vouchers or other documents or records required by the auditor were produced before him :   | YES |
| (e) | Whether a register of movable and immovable properties is properly maintained, the changes there in are communicated from time to time to the regional office and the defects and inaccuracies mentioned in the previous audit report have been duly complied with : | YES |
| (f) | Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him :   | YES |
| (g) | Whether any property of funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust :  | NO  |
| (h) | The amounts outstanding for more than one year and the amounts written of , if any :   | NO  |
| (i) | Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-  | YES |
| (j) | Whether any money of the public trust has been   |     |



	invested contrary to the provision of section 35 :	NO
(k)	Attentions, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor :	NO
(l)	All cases of irregular illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust :	NO
(m)	Whether the budget has been filed in the form provided by rule 16A :	YES
(n)	Whether the maximum and minimum number of the trustees is maintained :	YES
(o)	Whether the meetings are held regularly as provided in such instrument :	YES
(p)	Whether the minutes books of the proceeding of the meeting is maintained :	YES
(q)	Whether any of the trustees has any interest in the investment of the trust :	NO
(r)	Whether any trustees is a debtor or creditor of the trust :	NO
(s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly compiled with by the trustees during the period of audit :	N.A.
(t)	Any special matter, which the auditor may think fit or necessary to the notice of the Deputy or Assistant Charity Commissioner.	NO

Date: 8 AUG 2013



F. A. H. JOSHI & CO.  
CHARTERED ACCOUNTANTS

  
S. A. JOSHI II  
(PARTNER)  
M. NO. 03772





# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

The Bombay Public Trusts Act, 1950  
Schedule IXC. (Vide Rule 32)

A.H.JOSHI & Co.  
CHARTERED ACCOUNTANTS  
1907, SADASHIV PETH  
NATU BAUG, PUNE - 411 030

Registration No. F-4277(BOM)

Statement of income liable to contribution for year ending : 31.03.2013

Name of the Public Trust: COMMUNITY AID & SPORSHORSHIP PROGRAMME (CASP)

Address: CASP BHAVAN 132/2 PLOT NO 3 PASHAN BANER LINK ROAD  
PASHAN PUNE 411021

Rs.                      Rs.

<p>i) INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT ( SCHEDULE IX)</p> <p>ii) ITEMS NOT CHARGABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32 :</p> <p>i) Donations received from other Public Trusts and Dharmadas.</p> <p>ii) Grants Received from Government and Local authorities.</p> <p>iii) Interest on Sinking or Depreciation Fund.</p> <p>iv) Amount spent for the purpose of secular education</p> <p>v) Amount spent for the purpose of medical relief</p> <p>vi) Amount spent for the purpose of veterinary treatment of animals.</p> <p>vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought , flood , fire or other natural calamity.Earth quake</p> <p>viii) Deductions out or income from lands used for agricultural purpose:-</p> <p>a) Land Revenue and Local Fund Cess</p> <p>b) Rent payable to superior landlord</p> <p>c) Cost of production, if lands are cultivated by trust</p> <p>ix) Deductions out of income from lands used for non agricultural purposes:-</p> <p>a) Assessment Cesses and other Government or Municipal taxes</p> <p>b) Ground rent payable to the superior landlord</p> <p>c) Insurance premia</p> <p>d) Repairs at 10% of gross rent of building</p> <p>e) Cost of collection at 4% of gross rent of building let out.</p> <p>x) Cost of collection of income or receipts from securities, stocks etc. at 1% of such income.</p> <p>xi) Deductions on account of repairs in respect of building not rented and yielding no income at 10% of the estimates gross annual rent</p> <p>Gross Annual income chargeable to contribution</p>	<p>The State Government of Maharashtra has granted Exemption from making any contribution towards The Public Trust Administration fund u/s 58(2) of The Bombay Public Trust Act, 1936[vide notification no.BPT/1390/366/(86)VI dated 04.03.1991</p>
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Rs. \_\_\_\_\_

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

Trustee :

Trustee

A.H.JOSHI & CO.  
CHARTERED ACCOUNTANTS

S.H. JOSHI  
(PARTNER)  
M.NO.037772



A.H. Joshi & Co  
Chartered Accountants  
1907 Sadashiv Peth  
Natu Bang Pune - 411030

## Notes to Accounts

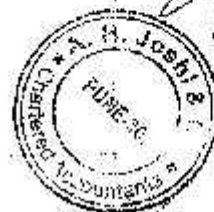
### Significant Accounting policies

- a. Basis of preparation of financial statements for the year ended 31-03-2013
  - i. The accounts are prepared on historical cost convention and comply with the mandatory accounting standards issued by the Institute of Chartered Accountants of India.
  - ii. Accounting policies not specifically referred to otherwise be consistent and in consonance with generally accepted accounting principles.
- b. Fixed assets and depreciation
  - i. Fixed assets are stated at cost of acquisition or construction including directly attributable cost of bringing the asset to its working condition for intended use.
  - ii. Depreciation is provided on written down value method in accordance with the rates prescribed in Income Tax, 1961.
- c. Inventories
  - i. The inventories are valued at cost or net realizable value whichever is lower.
- d. Revenue Recognition
  - i. All income and expenditure items having a material bearing on the financial statements are recognized on accrual basis excluding government grants which are accounted on cash basis.
- e. Foreign currency transactions
  - i. Transactions in foreign currency are accounted as the exchange rate prevailing on the date of realization.

Place: Pune

Date: 8 AUG 2013

For A. H. Joshi Co.  
Chartered Accountants



J. A. Joshi  
(Partner)  
M.N.037772



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)  
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31-03-2013

RECEIPTS	AMOUNT	PAYMENTS	TOTAL
OPENING BALANCE		Opening bank Balance	128270.52
a) CASI	92106.58		
b) Bank	14127879.49	Sponsorship aid & program expenses	76403400.89
Advance to Staff	76936.10	Purchase of assets	1183336.00
Refund of advances	995136.91	Payable to IIO	5000.00
Rent Received	3418555.58	Advances for Expenses	1645450.57
Fixed Deposit Matured	92500.00	Advertisement Expenses	9852.00
Security Deposit	150000.00	LLIS	137579.87
Grants	48436079.25	Prepaid Expenses	3000.00
SPONSORSHIP	2136276.88	Office renovation expenditure	750000.00
Service charges	5281739.93	Salaries & other benefits	1887464.87
Interest from bank	225541.52	Rent, Rates & Taxes	1511739.00
Interest on investments	301069.99	Electricity & Water charges	91594.00
Other income	154247.7	Repairs & Maintenance	406364.25
Sale of Fixed Assets	286050.00	Postage & Courier	194373.00
Security Deposit Sanjay Sewal	100000.00	Telephone charges	518344.00
Advance -BRC	560000.00	Printing & Stationary	342960.63
Gift Money	180351.23	Vehicle Expenses	992280.00
Funds Received from H.O	1521454.00	Insurance Premium	25561.57
Remittance from H.A.V.N.J.A		D.M. Sallaxion Expenses	875731.86
Donation	585057.1	Travel & Conveyance	1178922.50
Provide it Fund Staff Contribution		Security Charges	2182400.41
Moranda m Account		Training Expenses	24700.00
Repayment of CAR Loan		Bank Charges	40555.09
Community Contribution	242980.00	Interest on T.D.S. Payment	100.00
A.C. DEVELOPMENT FUND	1295562.50	Professional Fees	230174.00
A.C. WORKS-ADP RFOFP	127450.53	Marketing Expenses	249596.00
Foster care grant from GOVT	5554000.00	Refund of Advance	23863.00
Grant from Delhi Govt.	1101387.00	Security Deposit	18170.00
Grant for Balcharanwadi pen.	123846.40	Advance to Staff	15847.63
Grant From Give India	1066780.00	Meeting Expenses	208134.50
Grant from NARI	254050.00	Travelling Expenses Receivable	11800.00
Grant from A.C. for MINI projects	120704.10	Fixed Deposits	2854000.00
LAIT Sarodaya Project funds	478287.00	Donation	5000.00
Donations for Delhi & Pune unit.	10667.00	Computer Related Exp	152132.00
Donation From Godre, Fotonda Son	320000.00	Audit Fees	52338.50
Income tax refund	39780.00	CASP Bhawan Related Exp	212473.24
		Rajeshi admin. Expenses	351460.57
IIO	21782.00	Refund of grant	141465.00
		CASP Bhawan Security charges	173181.00
Advance from M. Kari	5252.00	Amount Transferred to Units	3451665.15
Funds from CASP H.O	99510655.15	Closing Balance	
Donation From IGMVK Anandheri	180000.00	Cash	78426.58
Donation Buffer Fund	171904.00	Bank balances	14607698.38
TOTAL	142101408.08	TOTAL	142101408.08

FOR A.H.JOSHI & CO.  
CHARTERED ACCOUNTANTS

*S.A. JOSHI*  
S.A. JOSHI  
PARTNER  
MEMBERSHIP NO. 037772



FOR COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

*Pranav Joshi*  
PRANAV JOSHI  
TRUSTEE

*Ran B. Joshi*  
RAN B. JOSHI  
TRUSTEE



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

Name of the Public Trust : COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)  
 Address: CASP Bhavan, S.No. 132/2, Plot No. 3 Pashan Baner Link Road  
 Pune - 411021

REGISTRATION NO.: F-4277 (BOM)

A.H.JOSHI & CO  
 Chartered Accountants  
 1907, Sadashiv Peth Natu Baug  
 Pune - 411030

## BALANCE SHEET AS AT 31.03.2013

THE BOMBAY PUBLIC TRUST ACT, 1950  
 SCHEDULE VII [ Vide Rule 17(1) ]

31.03.2012 Rs	FUNDS & LIABILITIES	SCH NO.	31.03.2013 Rs.	PROPERTY AND ASSETS	SCH NO.	Rs	31.03.2013 Rs.
2906000.72	Trust Funds or Corpus	1	2906000.72	Immovable Properties [at cost]	5		17123365.11
26125226.72	Other Earmarked Funds (created under the provisions of the trust deed) or scheme out of the income	2	26380185.53	Investments	6		20260570.40
0	Loans (Secured or Unsecured) For CASP Bhavan	3		Furniture & Fixtures	7		2010302.11
27826668.50	Liabilities	4	33774985.91	Loans (Secured or Unsecured )			
11654413.33	Income and Expenditure A/c	17	13779022.26	Advances Deposits (8A)	8	904005.00	
				Other Advances(8B)		21857041.84	22761046.84
				Cash and Bank Balance (a) Cash in Hand (b) Cash at Bank (c) Remittance in transit	9	78426.58 14606483.38	14684909.96
68512310.27	Total Rs		76840194.42	Total Rs.			76840194.42

For Community Aid & Sponsorship Programme (CASP)

The above Balance Sheet to the best of  
 my four belief contains a true account of  
 the Funds and Liabilities and of the Property  
 Assets of the Trust.

Place : Pune

Date: 8 AUG 2013

Trustee

*[Signature]*  
 Trustee

As Per Our report of even date  
 FOR A. H. JOSHI & CO.  
 CHARTERED ACCOUNTANTS



S. A. JOSHI  
 (PARTNER)

MEMBERSHIP NO.037772



# COMMUNITY AID & SPONSORSHIP PROGRAMME

ANNUAL REPORT 2012 - 13

Name of Public Trust - COMMUNITY AID & SPONSORSHIP PROGRAMME ( CASP )  
 Address: CASP Bhavan, S.No. 132/2, Plot No. 3, Pashan Baner Link Road  
 Pune : 411021

A.H.JOSHI & CO  
 Chartered Accountants  
 1907, Sadashiv Path, Natu Baug  
 Pune - 411030

REGISTRATION NO.-F-4277(BOM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2013

THE BOMBAY PUBLIC TRUST ACT, 1950  
 SCHEDULE IX ( WIDE RULE 17 (1) )

Rs	31.03.2012	SCH NO. 31.03.2013	Rs	31.03.2012	INCOME	SCH NO.	RS.	31.03.2013	Rs.
299825.00	To Expenditure in respect of properties Rent Rates & Taxes		299925.00	3139389.00	By Rent			3775750.58	
3927689.36	To Establishment Expenses	10	4520999.48	1077593.02	By Interest On Securities	13	1164803.92		
				1119912.89	On Bank Savings account		1204477.62	2359281.44	
11925.00	To Remuneration to Trustees			0	By Dividend				
	To Legal Expenses			448816.93	By Donations in cash or in kind	14		306401.10	
	To Audit Fees		30997.50		Donations				
	To Contribution and Fees			51385828.04	By Grants	15		67036901.16	
	To Amounts written off		13342.93	23363190.14	By Income from other sources	16		21522881.09	
	To Miscellaneous Expenses								
1385602.25	To Depreciation	5 & 7	1421880.43	0	By Transfer from Reserve				
1310277.50	To Amounts transferred to Reserve or Specific Funds	11	2315620.40	0	By Sundry Balances Written off	16			
73547358.28	To Expenditure on objects of the Trust	12	83731447.75		By Deficit for the year				
63052.43	To surplus for the year		2577001.90						
80545829.82	TOTAL RS.		95011015.37	80545829.82	TOTAL RS.			55011015.37	

For Community Aid & Sponsorship Programme

As per our report of even date FOR A. H. JOSHI & CO. CHARTERED ACCOUNTANTS



*A.H. JOSHI*  
 A.H. JOSHI  
 (PARTNER)

MEMBERSHIP No. 037772

*Don Rubin*  
 Don Rubin  
 Trustee

Trustee

Place : Pune

Date: 8 AUG 2013



**A NEEDY CHILD AWAITS YOUR HELP  
YOU CAN MAKE THE DIFFERENCE HER DREAM TO BE EDUCATED**

**Sponsor a child and build India's Future**

Yes! I want to sponsor a needy child today. Here's my Annual / Long term sponsorship

**Annual Basis:**

Indian Sponsor – Rs. 5000/-

Foreign Sponsor – US \$ 125

**Long Term Sponsorship for 5 years:**

Indian Sponsor – Rs. 25,000/-

Foreign Sponsor - US \$ 625

I do not want to sponsor a child right now but would like to donate

Rs / US \$  to help the children.

Name .....

Designation .....

Organization .....

Office Tel / Fax .....

Residential Address .....

Tel Nos.....Email: .....

Wedding Anniversary ..... Date of Birth .....

Signature:

Please accept my cheque / D.D. No. .... dated.....

For Rs. / US \$ ..... Drawn on .....

Towards the sponsorship of ..... child / children

I wish to especially sponsor a Girl child / a Boy child

(The cheque / D.D. should be drawn on **Community Aid & Sponsorship Programme**)

NOW YOU CAN TRANSFER THE SPONSORSHIP / DONATION AMOUNT THROUGH PAYMENT GATEWAY, KINDLY VISIT OUR WEBSITE : [www.caspindia.org](http://www.caspindia.org)





# COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

CASP Bhavan, Survey No. 132/2, Plot No. 3, Pashan-Baner Link Road, Pashan, Pune - 411 021. Maharashtra  
Phone : 020-25862844 / 5, E-mail : [casphedoffice@gmail.com](mailto:casphedoffice@gmail.com) Website : [www.caspindia.org](http://www.caspindia.org)

CASP is registered under

Bombay Public Trusts Act, 1950: Registration No. F-4277 (Mumbai) dt. 07.02.1977

Societies Registration Act, 1860: Registration No. BOM 382/1976 G.B.B.S.D. dt. 19.10.1976

Registered under FCRA Act 1976 Registration No. 083930359 dt. 06.02.2002

50% tax benefit under section 80G

Income Tax Exemption Certificate No. Pn/CIT-1/12A (a)/80G/294/2008-2009/3525 Dated 04/12/2008 Period 1/4/2008 to 31/3/2011

Extended in Perpetuity vide order no. Pn/CIT-I/80G/65/2011-12/739 dt. 16/05/2011

CASP PAN NO. AAATC 0455 F