# Annual Report 2009-2010



COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

# Vision

Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

# Mission

To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy.

To spread its presence to fifty backward and most backward districts including urban slums.

# **Identity**

CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.

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#### From the President's Desk



It gives me great pleasure to present before you CASP's annual report for the year 2009-2010. The focus of all CASP programmes has been on strengthening the Child Centered Community Development, thereby providing opportunities to the child and its family.

Our thrust is on catering to children, communities and populations which are marred by lack of information, knowledge and awareness. In this year the focus has been on strengthening Child Centered Community Development by providing opportunities to the children and the communities. In all our projects we strive to mobilise civil

society, corporate initiatives for various development causes thereby strengthening the existing government programmes. Various corporate have been associated with CASP in its initiatives which address strengthening the communities, health camps, infrastructure development in schools, adolescent health, women's empowerment, livelihood, healthy & hygienic communities, children's participation through Balpanchayat and child rights.

Through the HIV/AIDS interventions CASP is addressing the migrant communities through its projects in Mumbai and with children living with HIV/AIDS (CLHA) at Mawal.

Strengthening of Community Based Organisations (CBOs) is a tool which has proved successful in sustainability of projects after CASP phases out from those communities. This has been seen specially in the projects related to furthering education, community health and women's empowerment.

With a team of devoted and dedicated staff, CASP continues to successfully implement the various programmes.

CASP takes this opportunity to thank all of you for supporting our programmes as volunteers, partners & communities. The following pages will definitely make you realize the tremendous impact made on the community. We look forward to your continued support as we move on to strengthen the capacities of the children in India.

As on 31st March 2010, **11120** children have been associated in the CASP sponsorship programme.

Warm Regards,

B.G. Deshmukh, IAS (Retd.)

President, CASP

#### Vision and Mission Statement

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#### Identity:

CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.

# CASP Executive Team & Office Network

#### **CASP Policy Team**

\* Mr. B.G. Deshmukh (IAS Retd.) Former Cabinet Secretary, Govt. of India President

\* Dr. S.D.Gokhale President Emeritus

\* Prof. Pramod Kale Vice President

\* Mr. Dilip Satbhai Hon. Treasurer

Trustees / Members - Governing Council

\* Mr. B.G. Deshmukh

\* Dr. S.D. Gokhale

\* Prof. Pramod Kale

\* Mr. Dilip Satbhai

\* Mrs. R.S. Gokhale Upto 30th November, 2009

\* Mrs. Sudha Joshi

\* Mr. Arun Nigvekar

\* Mrs. Vaijayanti Joshi

\* Dr. Mrs. Ranjana Kaul

\* Adv. Shrikant Malegaonkar

\* Ms. Girija Sapre Mrs. Nirja Mattoo Shri. S.K. Waghmare Shri. S.A. Joshi

The Standing Committee meets once every Quarter while the Governing Council meeting is held once every six months.

\*Trustees

#### **CASP Head Office**

CASP Bhavan Survey No. 132/2, Plot No. 3, Pashan – Baner Link Road, Pune – 411 021. Maharashtra Phone: + 91–20-25862844/45,

Fax: + 91-20-25862836

Fax: + 91-20-25862836

Email caspheadoffice@gmail.com; presidentcasp@gmail.com; caspaccounts@gmail.com Executive Director : Mrs. Girija Sapre

Dy. Executive Director : Mr. Sunil Anwardekar

(Finance)

Dy. Executive Director: Mrs. Sushama Joshi

(Programmes)

Addl. Dy. Executive: Mrs. Rashmi Shirhatti

Director (Programmes)

#### **CASP Pune Unit**

1779/84, Sadashiv Peth, Gurutrayee Smarak, Bharat Scout Ground,
Pune – 411 030, Maharashtra.
Phone – 020-24476150, 30945190
E-mail: puneunit@vsnl.net;
 puneunit1@gmail.com

Chairperson upto

30<sup>th</sup> November 2009 : Mrs. R. S. Gokhale

Chairperson

1st December 2009 : Mrs. Parinita Pal

upto 1st February 2010

Project Manager : Mr. Ramesh Gorwadkar

#### **CASP Mumbai Unit**

Shreyas Chambers, Ground floor, 175,
 D.N. Road, Fort, Mumbai – 400001,

Phone: 022-22691668 Fax: 022-22691668

Email: caspmumbaiunit@gmail.com; caspmumbaiunit@mtnl.net.in

2. K.K. Marg Municipal School, Room No. 31 to 34, 3<sup>rd</sup> Floor, K.K.Marg, Mumbai

Central, Mumbai – 400 008 Phone: 022-22614482

Email: caspmumbaiunit2@mtnl.net.in

Chairperson: Mrs. Sudha Joshi Vice Chairperson: Mrs. Asha Rane Project Manager: Mr. T.G.Pawar

Mb. No. 9969079951

### CASP Nagpur Unit (Sub Unit) under CASP Mumbai Unit

349/2, Bajaj Nagar,

Gandhi Bhavan, Near Dnyaneshwar Mandir,

NAGPUR: 440010. Phone: 0712-2229385

Email: caspmumbaiunit@gmail.com;

caspmumbaiunit@mtnl.net.in

Jr. Development Promoter: Ms. Arti Munishwar

Project Manager: Mr. T.G. Pawar

# **CASP AVERT Project for Migrants in Thane District (Under CASP Mumbai Unit)**

Room No.212, 2nd Floor, J-1, C-Wing, Shirdi Nagar Co-op.Hsg.Society.Ltd, Navghar Phatak Road,

Bhayander (East), Dist: Thane: 401105. **Phone No.** 022 -28173931 Email: casp.migrant@gmail.com

Project Coordinator: Ms. Rekha Raje

# CASP MDACS Project for Migrants in Goregaon Mumbai (Under CASP Mumbai Unit)

Mithila Dham, Rahivasi Sangh, AKV Marg, Near Wageshwari Temple Malad (East), Mumbai 400097.

Mr. Anil Patil: Project Manager Email: anilkp25@yahoo.com Phone: 022-25862844 to 48

#### **CASP Raigad Unit under CASP Mumbai Unit**

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Prem Nagar, Near Soham Hospital

AT-Chinchpada

Tal - Pen,

Dist. - Raigad : 402107 Phone: 02143-253712

**Email**: caspraigadunit@rediffmail.com

Project Manager: Mr. T.G. Pawar Coordinator: Mrs. Nivedita Thakor

#### **CASP Delhi Unit**

D 624-625, Phase II Madanpur Khadar J.J. Colony,

New Delhi - 110 076

**Email**: caspdel@airtelmail.in caspdelhi@gmail.com

Chairperson : Dr. Mrs. Ranjana Kaul Project Manager : Mrs. Manju Upadhyay

Mob. 09810075791

### **CASP Gujarat Earthquake Project under CASP Delhi Unit**

Shree Krishna Complex, 402/A, Salari Naka Road,

Rapar,

Kutch, Gujarat

Email - casprapar@gmail.com

Project Manager: Ms. Manju Upadhyay
Project Coordinator: Mr. Bharatsinh Jadeja
Mob. 09898180444

#### Rajagiri Outreach project

Rajagiri College of Social Science Rajagiri Post Office Kalamassery – 683104 Cochin

Phone: 0484-2550885/2555564

Fax: 0484-2532862

E-mail: rossrajagiri@gmail.com admin@rajagirioutreach.org

Project Director: Mr. M.P. Antoni

#### **CASP MAWAL UNIT**

Sai Seva Dham

Building 46, Daryanani Charitable Trust Kanhe Phata, Mumbai – Pune Road, Tal. Maval, Dist. Pune - 412102

Phone: 02114-262940

E-mail: caspmawal@gmail.com

Project Manager: Mr. Mukund Dudhale from

July 2009

#### **CASP Plan Project, Delhi**

TA – 96 A / 1 second floor Main Okhala Road, Tughalakabad Extension New Delhi – 110019

Phone: 011-26055889 / 26057488

Fax: 011-26058489

E-mail: cpdelhi.pu@plan-international.org

Jt. Executive Director: Mrs. Charu Anand

(upto 30<sup>th</sup> June 09)

Project Director, CASP Plan: Mr. Ashok Sharma

from 1st July 2009.

#### CASP - At a Glance

Community Aid & Sponsorship Programme (CASP), a non Government, not-for-profit organization has been working with underprivileged children across several states in India to provide them with opportunities of development.

CASP is governed by a Governing Council comprising of eminent professionals from diverse fields. The Governing Council takes policy decisions and guides the organization's teams.

CASP engages the community in a participatory way to implement need based programmes. Through the sponsorship program they have been successful in reaching out to the children, their families and the community in which they live.

Towards the children, they provide and facilitate opportunities of education, health, recreation and, above all, prepare them to take on the challenges of life by giving every child a sense of belonging.

CASP has joined hands with several national and international organizations and state Governments to implement projects at multiple locations. Many of these partnerships have been in place for years and is an example of long term commitment and a joint vision of making the community self reliant. In addition, the recently formed partnerships have opened new avenues of addressing locally relevant issues affecting the children and the communities.

CASP recognizes the support it receives from their individual and organizational sponsorships which have been instrumental in building relationships across the globe.

CASP implemented a variety of projects in the year 2009-2010. It had a bouquet of programs for the children such as Early Childhood Care and Education, support for mainstream education, health initiatives such as reproductive and child health, HIV/AIDS awareness, special focus on adolescent health, community

development focussing on issues of sanitation, habitat, communal harmony, care for the elderly, and livelihood programmes for women leading to their economic and social empowerment.

CASP has been focussing on rights of the child which requires special mention. As a child focussed organization, it realizes that every child must be made aware of her/his rights. Bal Panchayats and Bal Sabhas have been encouraged at every location where the children are members and have pledged to sensitize the community about child rights. The children organize workshops, meet the decision makers and mobilize resources. In a true sense this is an ideal example of creating a children's movement. A triumphant moment indeed for CASP!

CASP has encouraged participation of the communities not only as recipient of the services it offers, but an equal decision maker in planning, implementing and, later, taking on ownership of the projects. Their thrust on encouraging the community, especially women, to form Community Based Organizations (CBOs) in all their locations in an ideal example of their focus of involving the community. Today their community volunteer base is the back bone of their programs. It is this partnership with the communities that has helped the organizations to leave behind a sustainable resource at their program locations.

CASP implements at eight locations and at each location it has multidimensional programs. Each of its unit has a unique set of activities which are based on the needs of the community. The annual report for 2009-2010 has a chapter for each of its units depicting the diversity in their programs.

Each unit team is led by a Chairperson and a Project manager. Efforts of all the team members at all locations deserve kudos for their dedication, preserverance and 'let's do it' attitude.

#### **CASP - Mumbai Unit**

CASP Mumbai Unit has been working with children at multiple locations and rendering services to children from diverse backgrounds. Through their bouquet of activities efforts are made to focus on overall development of the children. Their programs for the elderly and for women clearly depict their quest for providing support where it is required.

**Child Centred Activities** – At CASP Mumbai 1977 children receive support for their overall development. A bouquet of services and programmes were undertaken which were beneficial not only for the sponsored children, but for their families and the communities as well.

**Educational Aid Disbursement –** Sponsored children are facilitated with educational aids such as school uniform, bag, umbrella, stationery, fees for college/school and remedial education classes.

**Events** – Recreational Programmes, picnics and get-togethers of sponsored children with families, Children's Day and other festivals were organized during the year. An Annual get-together was held in February 2010 to felicitate 316 children who scored 75% and above marks in their Annual examination. A cultural program by the children was appreciated by all.

**Bal Sangopan Yojana** - CASP in association with Women and Child Development Department of Government of Maharashtra has been implementing a foster care scheme, for orphans, single parent children, working children, street children and children of prisoners. Operational since 2007, under this scheme, CASP provides assistance towards education, health, nutrition and other requisite support to these children for their overall development. Focus is primarily on

individual plan and regular meetings with children and their parents counseling and home visits are the essential part of the project. 500 children receive benefits under this scheme.

Bal Panchayats - CASP Mumbai has formed four Bal Panchayats comprising 15 to 20 children in each. The Bal Panchayat at Mulund is sponsored by Linda Morse Trust, and the rest at Worli, Prabhadevi and Chunabhatti are supported by CASP. This activity is intended to make the children aware of child rights and sensitize them on the issue of child rights among children and community. The children have started working in their community and school level on issues like personal hygiene, awareness regarding drug addiction, communicable disease and the evils of child marriage. On Children's Day, a one day training programme on Basic Child Rights and interactive session was arranged for 50 children. 5 children from the panchayats represented Mumbai unit at a workshop on Child Rights organised by CASP Pune in December 2009.

**Balwadi** - CASP Mumbai Unit runs a Balwadi for 22 children of age group between 3 and 5 years at Indira Gandhi Mahila Vikas Kendra, Andheri. The Balwadi works to create interest and prepare the children through different teaching aids and playschool methods.

**Health** - A general health check-up camp was held in March through team of doctors from Nair Hospital. 549 children participated in the health check-up camp and were provided with the prescribed medicines.

**Vocational Skill Training programs** – In a collaborative effort with L&T Public Charitable Trust, CASP launched training courses for several livelihood skills at the multipurpose centre at Indira Gandhi Mahila Vikas Kendra, Andheri. 50

girls completed the first batch of course i.e. Computer Education (20), Fashion Design (10) and Beautician (20).

Care for the Elderly – CASP Mumbai Unit runs three Day Care Centres for Senior Citizens with the generous support of Bombay Community Public Trust, Mumbai and AC International Child Support, Denmark at the following centers:-

- At SaiBaba Temple Hall, Worli Koliwada, Mumbai for 48 members.
- At Indira Gandhi Mahila Vikas Kendra,
   J.B.Nagar, Andheri for 35 members.
- A new Day Care Centre was started in August '09 supported by Bombay Community Public Trust, at Ram Mandir Hall, Fishermen's colony, Mahim, for 35 members.

The centres provide physical and emotional support to the elders in the target communities. An array of programmes such as Yoga, Prayers, indoor games, and devotional music are organized for the elderly. Resource persons discuss various issues covering current affairs, health, hygiene and nutrition. Health care is provided in coordination with KEM Hospital and Help Age India. Besides these routine activities, a variety of events are organized periodically on issues such as Health camp with special emphasis on checks for common age-related ailments, talks on Women and Child Rights, Mental Health issues etc. Celebration of festivals and / excursions tours are also undertaken.

#### Women's Empowerment and Livelihood -

Four Self Help Groups (SHGs) have been formed by CASP Mumbai at different project areas with their own office bearers. Each group has a membership of 15 to 20 women. The SHGs act as pressure groups to tackle local problems such as availability of water, proper sanitation, security for women etc.

In an effort to sensitize women and empower them with adequate knowledge on health issues, CASP Mumbai Unit organized a Health Workers Training programme in March/April 2010 under Community Development Programme for 25 mothers of sponsored children.

A special legal awareness session was organized for mothers of sponsored children on the occasion of International Women's Day.

#### **Special Projects**

Nanhi Kali Project: The K.C. Mahindra Education Trust, Mumbai, supports 200 girls at CASP Mumbai. The project "Nanhi Kali" provides support for education, health etc to school going girls. Several activities such as Creative Workshop, visit to art exhibition etc were organized. The exposure that the girls get through the project activities has encouraged them to learn different forms of art.

#### **Meritorious Project for Higher Education:**

33 young scholars are supported by A. C. International Child Support, Denmark to pursue their studies they would otherwise have abandoned for want of funds. These meritorious students receive support for their college studies. "Essar Group" sponsors 17 girl scholars on similar basis.

**Mumbai Port Trust:** CASP Mumbai provides support for 15 physically challenged children of employees of Mumbai Port Trust. Social workers of CASP provide the crucial support for psychosocial needs to develop confidence and capability in these children.

#### Sponsor Visits

The following visits from sponsor organisations took place during the year.

- Mrs. Jesse Rosenmeieh, former President of TDH Denmark visited Mumbai in September.
- Ms Dinaz Parab, Programme Executive BCPT visited the Day Care Centre at Mahim in October.

- Ms Katrina Borg-Adolfsson and team from Children Above All, Sweden, visited CASP Mumbai in October.
- Mr. Claes Skjernov von Holstein-Rathlou from TDH Denmark visited CASP Mumbai unit in February.

For Mumbai unit, it has been a year full of activities. They envisage that their efforts will intensify to provide support to the sponsored children in the years to come.

**CASP NAGPUR sub unit:** CASP Mumbai Unit runs a sub-unit at Nagpur and sponsors 125 children.

Activities undertaken with them are as follows

- Educational aid distributed to all sponsored children.
- A six month vocational training programme for Computer Education was conducted for 10 children with hearing and speech

- impairment. This program was sponsored by Power Grid and Sankalp Mahila Samiti, Nagpur and implemented with the help of Kalyan Muk Badhir Vidyalaya, Nagpur.
- Sponsored children participated in a Road Rally organised by Nagpur Child Line on Children's Day towards protection of Child Rights.
- 45 children were awarded for academic performance during the annual day celebration.
- Annual Health Check-up camp in December in coordination with the Lions Club- Ayurved Nagpur.
- Excursion tours were organized for sponsored children and for their mothers.
- Craft Training programme was arranged in March with the help of external resource person for 50 children to teach them ceramic and painting crafts.

#### **CASP - Pune Unit**

It has been a year full of events and achievements. Focussing on the education and overall development of the children, a variety of interventions were organized for the sponsored children and their families.

#### **Child centred Activities**

During the year, groups of sponsored children took part in Balchitra Mahotsav, and picnics to Anand Valley in April and to Lekha Farms on Children's day.

Sponsored children attended a 15 day training workshop conducted by **Shiamak Davar's Dance institute** and later staged the show at



Training Workshop on Dance by Shiamak Davar

Yashwantrao Chavan Natyagruh. Local newspapers covered the event and highlighted performance of children.

Shivanjali Shinde, a girl from Foster-care, participated in a 10 day Kulu-Manali Trek sponsored by 'Innocent Heroes' in collaboration with Sakaal Social Foundation. Three children were sponsored to attend a six day creative workshop, where they won the first prize for their innovative work.

To inculcate reading habits among children 250 sponsored children were distributed story books.

#### **Adolescent Health**

CASP Pune conducted a series of sessions at different local venues on "Family Life Education" to discuss issues pertaining to health, nutrition and hygiene for adolescent girls. At each location, sessions were first held for the mothers of the children to convey to them the content and convince them about the importance of such training, followed by the sessions with the girls. Training content covered Physical and Psychological changes which occur in this agegroup, personal hygiene, balanced diet, behavioural changes etc. The sessions generated a great deal of interest among the girls who asked questions freely. Such sessions for adolescent girls are important as they get the correct information and assist them to make informed choices.

#### Health

In March 2010, a Dental and Eye Check camp was organized in collaboration with The Indian Dental Association. More than 750 sponsored children (from different projects) availed the testing. 15 children were provided with the prescribed optical aids.

Ratna Memorial Hospital conducted medical check-up for 101 mothers of sponsored children. Subsequently, the hospital also undertook follow-up of the cases.

CASP Pune used innovative platforms to impart health education to the mothers of sponsored children. During the months of May 2009 and January 2010, picnics were organized for the mothers and the occasion was used to orient them on subjects such as Yoga, Diet, Nutrition and more importantly on the provisions and benefits of the Right to Information Act.

In January 2010, during a traditional program, 'Haldi-kunku', the women were orientated on



Training in Adolescent Health

'Importance of Hygiene and Waste disposal methods'.

#### **Special Project**

CASP Pune has initiated a project in villages of Tamhini, Vandre and others, with an objective of improving the quality of life of underprivileged children, their families and communities by establishing sustainable development processes. 500 school-going children are covered in this project and avail the benefits. The project is supported by generous funding provided by **Johnson & Johnson Ltd.** 

The project began with community meetings in different villages to seek their support and cooperation and to explain the concept and the objectives of the project. These were followed by a Participatory Rural Appraisal Survey in 14 villages. Based on the survey findings, a detailed plan of action was chalked out. Subsequently 500 high school children received study material and school kits. The students appearing for SSC examination attended guidance workshops. Several other activities undertaken included Bal Panchayat workshop, Eye and Dental camp, support to local schools for their infrastructure and some children received bicycles to encourage school attendance.

In the year 2009-10, Sponsorship project for 192 children was sponsored from **Persistent Foundation** based in Pune city. Under this project, Annual sponsorship is given to 192 children from the Pashan community of Pune city. Community activities also are an important aspect of this sponsorship. Pashan community is a needy community and Pune unit implemented different activities like medical check-up, drawing competitions, women's day celebration etc. in the year 2009-10.

#### **CASP - Mawal Unit**

CASP-Plan Project, Pune, a joint sponsorship project of CASP & PLAN International, was functioning in Mawal Block of Pune District since 1992-93. This project was phased out, as planned, in June 2009. Since then the project has been given a new identity as "CASP Mawal Unit"

This report is presented in four parts:

- 1. CASP Plan Project, April to June 2009
- CASP CHAHA project
- 3. Link Workers Scheme project
- 4. Prevention of Parent to Child Transmission (PPTCT) project

#### **CASP-PLAN PROJECT**

CASP-Plan Project, Pune was started in the urban slums of Pune City in 1990. Later on, the project commenced its activities in Mawal block of Pune district from 1992-93. The program phased out from the Yerawada slums in 2003, and this year the CASP-Plan Project phased out completely with the successful completion of the programs in 82 villages of the Mawal block in June 2009.

Health & HIV/AIDS Interventions: Dnyanada Mahila Vikas Mandal (DMVM) a CASP-Plan promoted CBO received grant from Society for Service to Voluntary Agency (SOSVA) to implement the Reproductive and Child Health program in 16 villages of Mawal block. This was the 2<sup>nd</sup> year of the project. As part of the project IEC/posters were prepared and distributed as well as displayed at Govt and private hospitals.

As a part of campaign to create awareness on issue of female foeticide street plays were performed in some of the project villages.

**Children's Right to Participate:** Career guidance programs were organized for students of 20 secondary schools with the help of specialized NGO, RUDSET.

**School Garden Project:** PLAN International provided a grant for two years to promote school gardens. 24 schools were supported to develop gardens with children's participation. Special workshops were

conducted with the community volunteers to orient them about care of the gardens. School children were especially motivated to take care of the school gardens. The project provided plants and other garden equipment.

#### **Child Protection**

A two day workshop on 'Child Protection' was conducted in June 2009. 30 participants from children's groups, CBO leaders, teachers, parents & PRI members participated in the workshop.

#### **CASP-CHAHA PROJECT**

The CASP-CHAHA project was initiated in July 2007 in Pune District. PLAN India, a sub-recipient of HIV Health Alliance Delhi, selected six blocks (Mawal, Velha, Mulshi, Khed, Ambegaon and Junnar)in Pune District for the project.

Objective: To reduce mortality and morbidity rate of the children infected and affected by HIV/AIDS (CLHAs and CAAs).

**Coverage:** Children living with HIV/AIDS (CLHAs) - 122 (61 boys and 61 girls) Children affected with AIDS (CAAs) - 982 (503 boys and 479 girls).

For parents, many of them HIV positive themselves, life is a struggle. Several of them, especially the widows, are displaced from their families and do not have a support system. Children face problems of food, education and



Programme on World AIDS Day

above all emotional security.

The project team counselled the parents to go for HIV testing for themselves as well as for their children. Necessary medical support and referral service was provided. Nutrition was also provided to all CLHAs and some of the physically weak CAAs. There was significant improvement in the health of the children. Need based educational support was also provided. Children began attending the school regularly, and no drop outs were reported.

Regular counselling helped to convince the PLHIVs to adhere to the course of treatment.

The team organized network meetings in collaboration with Navjeevan Seva Sanstha in the project area at the block level. This has helped in building good rapport between the locals and the Govt hospitals. It is worth noting that the office-bearers of clubs such as Rotary and Lions and of the association of private medical practitioners, chemists and druggists also attended the network meetings. This resulted in organizing HIV/AIDS awareness programs in the schools and the communities. An OPD is also conducted for PLHIVs (children and parents) and free medicines are provided to the needy patients. This has become possible through the co-operation of the Talegaon General Hospital (NGO) as well as the chemists and druggists association.

Prior to the project, there was no support for single parents or orphans of PLHIVs. Institutions were not willing to admit these children in their hostels. Systematic networking and awareness has changed the situation. The project is now widely known and orphans referred by the project team secure admission to institutions.

The project team ensured that the PLHIVs were included in a Government scheme 'Sanjay Gandhi Niradhar Yojana', which provides support to very poor and needy aged people as well as the people who are poor and are living with serious illnesses. The efforts taken by the project team further resulted in availing extra nutrition for the CLHA and CAA children from village-based Integrated Child Development Centres of the government.

Linkages have been established with the Community Care Centre (CCC) of NGO Asha Kiran. Critically ill children and parents are referred to the CCC.

The project team organized joint monthly meetings of PLHIVs with Navjeevan Seva Sanstha. Parents of CAAs and CLHAs receive information of home-based care, nutrition, exercises, importance of safe drinking water and the referral services. The meetings also prove very useful to boost up the morale of the PLHIVs as they meet in good numbers (about 150) and thus get to share their experiences. A linkage with the Network of HIV Positive People of Pune has been established for access to legal quidance.

Financial assistance on a small scale was also extended to the families to expand their existing income generation activities or to start new activities.



Celebration of World Women's Day

#### **Link Worker Scheme Project**

National AIDS Control Organisation (NACO) has nominated Avert Society, Mumbai as the lead agency for Maharashtra state. The Avert Society, in turn, has selected CASP to implement the Link Worker Scheme (LWS) in Pune district. CASP Mawal Unit began this project in March 2010 in 100 selected villages from Pune District. The project has been started with induction training of the link workers.

### Prevention of Parent to Child Transmission of HIV/AIDS (PPTCT) Project

Plan India is implementing a model project of PPTCT in three high prevalence districts from 3 states of India. In Maharashtra Pune district has been selected for this project with CASP as the implementing partner. The Situational Analysis Survey was conducted in November 2009, and the Baseline Survey in January 2010.

#### **CASP - Raigad Unit**

The quest of CASP Raigad unit has been to encourage children from the selected villages to continue with education. The unit worked closely with the local schools and ensured the sponsored children had adequate opportunities of education, recreation and vocational training. The unit has included women and the elderly in their program and have succeeded in creating a cohesive community.

#### **Child Centred Activities**

The study centre at Gorthan is one of the popular activities with the children. Here they get an opportunity to learn more and revise their school curriculum. 75 children attend the centre regularly. A donation from Mr. B. G. Deshmukh, President, CASP was utilized to replenish study material at the centre.

Various sports and other competitions were organised in Zilla Parishad schools where the participation of the community was appreciable. CASP has been working closely with the local schools and providing support. A support of utensils for the mid day meals, equipment for physical training and other material was provided to R.Z.P. school, Gorthan.

Activities of Bal Panchayat were initiated in village Kandale, with participation of 20 children. Concept of Bal panchayat, its formation and working was explained to them. Office bearers were elected and an initial activity was decided upon. Several of them attended workshop on Child Rights and Bal Panchayats organised at Pune.

Sponsored children of 8<sup>th</sup> to 10<sup>th</sup> standard were taken on an excursion to Nehru Planetarium and Science Centre. Their visit was made meaningful by the science teacher who accompanied the group and explained every aspect of the planetarium.

The Annual Get-together and Felicitation function is an event that all children and the parents look forward to in Raigad unit. It is this day that



Prize Distribution

children receive their awards for good performance and are encouraged to look forward. Annual day of Raigad unit was held in February 2010 with Shri Santosh Shringarpure, President, Pen Municipal Corporation as Chief Guest. Over 200 sponsored children accompanied by their families attended the function. Prizes were awarded to 46 children from different classes for outstanding academic performance. The highlight of the event was the colourful cultural program with participation of more than 40 children. Day Care centres are functioning with the support of "Enfant Du Monde France" in villages Vavoshi, Narangi (Khalapur taluka) and Shirki (Pen taluka), which provide pre-primary lessons, daily nutrition, and periodic health monitoring to 90 children. Various local festivals are celebrated with the children and their parents. These occasions are also utilised to discuss issues pertaining to health, sanitation, hygiene and medical issues with the parents.

#### Health

A medical check-up camp was held in November covering 169 sponsored children. Parents were advised regarding appropriate care and hygiene.

#### Women's Empowerment and Livelihood

The staff of Raigad unit held several meetings with women to explain the concept of Self Help Groups (SHGs) and received an enthusiastic response. Four SHGs have been formed in two villages of Kandale and Vavoshi. Subsequently

opening of their bank accounts was facilitated.

Special health awareness camps were held for women at Apte village. Special lectures on women's health and hygiene were organized.

#### **Care for the Elderly**

Based on felt need, a Day Care Centre for the Aged has been set up in the premises of a local primary school at Nandimal Naka, Pen. The premises were made available free of charge by the Pen Municipal Corporation. 35 seniors attend the centre which runs for 5 days a week. Besides celebration of various functions, the activities include periodic medical check-up and yoga classes using local resource persons, and local excursions during some festivals.

The local community has lauded this initiative of Raigad unit. The senior citizens get an opportunity to interact with others, exchange information, receive medical and nutrition advice and help. The seniors attend the centre regularly and participate in the activities.

#### **Child Centred Community Development**

As part of community development activity, a number of sports and other competitive events



Providing Nutrition to children at DCC (Balwadi)

were organised for all school children, at different Zilla Parishad schools with attractive trophies and awards.

#### Other activities

- New sponsorships for 56 children were received from Give India.
- 11 non sponsored children received college fees with support from AC Development fund.
- Ms. Katarina from Children Above All Sweden, the sponsor of Aishwarya (20705/ SH), visited the area. A special cultural programme was organized by the sponsored children.
- 25 sponsored children received gifts in kind and 129 children received gifts in cash from Children Above All, Sweden.
- Special meetings were held in villages to discuss and arrive at a common consensus for the use of CASP premises.



#### **CASP - Delhi Unit**

CASP Delhi Unit began its program in South Delhi in 1986 and today has its presence in several locations. Presently covering over 1000 children under sponsorship program for education, the unit has expanded its base into several localities. The unit has an impressive array of programs for children, women, elderly and the community at large. Their linkages with Govt and non Govt agencies have given their programs the required recognition and credibility.

CASP started work in 1986 in Govindpuri, a slum in South Delhi. Today it has expanded its work to cover communities in Madanpur Khadar, Sangam Vihar, Jamrudpur, Giri Nagar, Kalyanpuri and Tihar Inmates Families (spread across Delhi). The sponsorship programme under CASP Delhi supports education of over 1000 children.

An important component of the unit's work under its child centred development approach at the resettlement community of Madanpur Khadar is the promotion of Bal Adhikaar Manch, a forum through which the children of the program area have taken several initiatives for the welfare and development of the children and the community.

- Initiative for Missing Children: It was with the initiative of Bal Adhikar Manch that the local police agreed to register cases of missing children. The local community stood by the children of the Manch and supported them.
- Anti-Child Labour Day: Children of CASP Delhi participated in a rally and sensitized the community.
- Film Making and Photo Feature Workshop: 27 members of Bal Adhikar Manch participated in the workshop and later produced a short A/V film titled "Call From Margins".
- Initiative for Healthy and Hygienic Community: "Clean Khaddar" was launched by Bal Adhikar Manch with the initiation of garbage collection in 450 houses

- in one block at Madanpur Khadar. Street plays and community meetings are regularly held to sensitize the community about the initiative.
- Initiative for Clean Yamuna Ghat:
   Members of Bal Adhikar Manch participated
   in a campaign to clean Yamuna river
   organized by The Times of India and the Art
   of Living Foundation, the weeklong event
   saw volunteers, encouraged by the Manch
   come forward and clean the Yamuna Ghats.



Initiative by the members of the Bal Adhikar Manch-Delhi to Cleam Yamuna Ghat

- Publication of Bi Monthly Newsletter: "Khilta Bachpan" is a magazine published by members of Bal Adhikar Manch and distributed in the community and the stakeholders. Children contribute articles to this magazine
- Participation in Mock Commonwealth Games: - Delhi Child Rights Club in collaboration with "Butterflies" an organization working for the street children organized mock Commonwealth games. Sponsored children participated in this unique event. The event was inaugurated by the Hon.Chief Minister of Delhi, Smt. Sheila Dixit.



Winners of the Slogan Writing Contest

#### **Cultural Programs**

**Bal Utsav**: A special event was organized to celebrate the Children's Day. Visitors from Children Above all Sweden attended the event and appreciated.

NGO Mela at YMCA: YMCA organized Yuva Mela in 2009 at YMCA Delhi to strengthen its partnership and linkage with the partners and concerned NGOs. This two day long event was full of cultural and art activities. CASP Delhi Unit also participated in different activities on the occasion. CASP Delhi Unit children took part in all the activities. CASP Delhi sponsored student Komal 15792/SH won the First Prize in Slogan Writing contest.

#### 3rd Annual Talent Search Programme 2009:

CASP Delhi organized the 3<sup>rd</sup> Annual Talent Search Programme 2009, a two day long event at Madanpur Khadar. 8 NGOs participated in the event. Highlight of the program was cultural program and stalls by the NGOs active in Madanpur Khadar.

**Expression of Freedom**: - An Open Drawing workshop "Expression of Freedom" was organized on the occasion of Republic Day 2010 for the sponsored children. Resource persons helped the children to create their best portraits on canvas with the theme of freedom. 400 sponsored children participated in the event. Along with

the workshop, sponsored children presented songs slogans and dance. The presence of Mr. Sudan, a well known painter, made this event more memorable for the children. He appreciated and motivated the work displayed by the children.

#### **World AIDS Day**

AIDS Day was observed on 1st Dec 2009 to generate awareness on the global issue among target group and community. Awareness sessions on HIV/AIDS were organized for 200 boys and girls separately. Beneficiaries attending vocational training at the Gender Resources Centre (GRC), and members of Self Help Groups also attended the sessions. Special sessions were organized in the Government Sr. Sec. School at Madanpur Khadar.

School Street Play group performed plays to create mass awareness on HIV/AIDS, covering 1200 people.

# **Counselling Session for Board Examination Related Stress Management**

56 students of class X and XII, along with their parents attended especially organized counselling session to learn to cope with examination stress. Dr. Deepali Batra (Consultant Psychologist, Batra Hospital Delhi) was invited for conducting the session. 60 students also received board examination kits.

# Legal Counselling session at Children's Park for Tihar Jail Project:-

CASP Delhi Unit organizes monthly meetings of sponsored families under CASP-Tihar Jail Project at Children's Park for sharing their experiences. A special session was organized in December 2009 for 45 sponsored children along with their families. Legal counselling session was conducted by Ms. Charu Singhal , where every family shared their concerns with the lawyer for their legal cases.

#### **Exposure visits**

Every year CASP Delhi Unit organizes various picnics and outings to historical places to build

general awareness of the children. In the last year, the unit arranged participation of sponsored children in an Adventure Camp near Shimla (Himachal Pradesh), an awareness workshop to support the Save Yamuna River Campaign, and a Food Safety Run and Walkathon organized by Confederation of Indian Industries (CII) at India Gate on the occasion of World Food Day.

300 sponsored children participated in several local picnic outings to places such as India gate, Children's Park, Science Museum, Tara Mandal, Rail Museum, Dolls Museum and Trimurti Bhawan etc.

Adventure Camp at Gujarat: 10 sponsored Children from CASP Delhi Unit joined in a Nature Camp organized by CASP Gujarat Earthquake Project to experience natural wonders of Gujarat. They visited "Dholavira", an excavated city; they experienced the sunset in the desert, visited Wood Fossil Park, S.F Camp near Indo – Pak Border and met soldiers of Border Security Force. Forest Department of Kutch organized the program and provided the facilities.

#### **Other Projects**

**Gender Resource Centre/Samajik Suvidha Sangam :-** For the past three years Gender
Resource Centre (GRC) an extended arm of Delhi
Govt. is run by CASP Delhi Unit at Madanpur
Khadar. The objective of this project is to provide

a conducive environment for the women for their empowerment. Support and services in the domain of health, literacy, legal awareness, and skills training etc are provided at the centre. Families living in Madanpur Khadar draw benefits of financial schemes of the Delhi Govt. at the Samajik Suvidha Kendra of the GRC run by CASP.

#### **Recreation Centre for the Elderly**

Recreation Centre for Senior Citizens, a project of Department of Social Welfare of Delhi Government, was established in 2007 at Madanpur Khadar. The main focus of the centre is to provide the elders a platform for social and cultural interaction and recreation during their free time. The Centre for the elderly caters to 45 persons.

**Balwadi**: - CASP has started a Balwadi for 36 non sponsored children to provide preschool learning facility at Madanpur Khadar.

**Remedial Education Centres:** 350 sponsored children attend remedial education centres organized by CASP where additional coaching facility is provided.

The above mentioned interventions have been possible because of the support and participation of the local community. The benefits of the program have certainly been appreciated by them with their continued support.

#### **CASP - Gujarat Earthquake Project**

It is more than a decade since the devastating earth quake crippled life in Kutch region. It was a herculean task for the local people to rebuild their lives. CASP has been working with the families of some of the worst affected villages of this region. Focussing on the development of the children, CASP has been relentlessly providing opportunities of education, health, recreation, nutrition and sensitizing the children on child rights.

#### **Education**

**Education Material:** 386 sponsored children were provided with school uniforms, educational material, as per their individual needs, including school bag, notebooks, stationery items, school and reference books for their studies.

**Transportation:** For 25 children, reaching school was proving to be troublesome as the schools were not within walking distance. CASP provided facility of transport for these children in Nilpar village. It is in this village that for the first time 5 girls appeared for class X board examination.

**Extra coaching**: 40 children have been given the facility of additional coaching, which would enable them to perform better.

**School Fees**: Project is providing school fees for 40 sponsored children studying in the high schools and private schools.

7 Remedial Education Centres (now called Resource and Education Centres) are functional in Lakadiya, Lakhamsari, Govindpar, Nilpar, Suvai, Rapar and Meghpar villages, where more than 150 sponsored children and 100 non sponsored children avail the facility. These centres have the facilities of library for children, indoor and outdoor games, coaching class sessions and meetings of Bal Panchayat are also held here. 40 children in Nilpar and Rapar village regularly attend computer training classes.

**Extension Centre of NIOS**: CASP Gujarat is operating as a centre of "National Institute of Open Schooling" (NIOS) in Rapar with support from Saint Xavier's Social Service Society, which provides support for admission and technical and

educational help. 35 students are enrolled to complete their studies for class 10th and 12th. The centre has provided an opportunity for the students who could not complete regular schooling due to difficult circumstances.

Science Exhibition: CASP Gujarat organized 'Science Exhibition' and 'Model Rocket Demonstration Programme' in Lakadiya MKB Gada High school, which was inaugurated by Mr. Claes, Vice President, TDH Denmark. More than 800 children from Lakadiya high schools and primary schools participated in the programme. Indian Planetary Society provided support as a resource agency.

**Library at school**: CASP provided books to Lakadiya Girls Primary School from where a library for the community functions.

#### **Child Rights**

CASP Gujarat Earthquake Project has arranged training programmes on Bal Panchayat for over 100 children from 10 villages under its Rapar project. Six Balpanchayats have been formed in the project area. Balpanchayat publishes children's magazine "Balsathi" on a bi-monthly basis. A Children's Parliament was arranged at Rapar in which 25 children participated. More than 200 sponsored children of CASP and other NGOs attended the programme. Rallies were organized where children from 4 villages participated.



Children's Parliament in Progress

#### Health

**Distribution of Health & Hygiene Kits :** To promote healthy habits among the children, the project distributed hygiene kits to the 425 sponsored children.

A complete health check up was carried out followed by provision of required medicines and supplements for the sponsored children. As a preventive measure against malaria, mosquito nets were distributed to sponsored children.

The project staff regularly carry out follow up of the referred cases to ensure completion of the treatment.

**Netra Yagna Camp**: A camp was arranged in April at Lakadiya village through Ranchhoddasji Charitable Eye Hospital. 40 patients were checked and among them 5 diagnosed with cataract, were taken to Rajkot for operation. The hospital bore all the treatment, material and transportation costs.

250 Children in the **7** Remedial Education Centres receive nutrition (fresh fruits) with the support from Football Association, Denmark. Additionally, on doctor's recommendation, some children are provided supplementary diet as required. Nutrition awareness seminars were organized for women of the communities in Nilpar, Govindpar and Lakadiya villages.

#### **Women Empowerment and Livelihood**

Two tailoring units are functional in Lakadiya and Nilpar village & where women enroll to learn cutting and tailoring. 20 women successfully completed the course and will set up a uniform stitching unit. Three Self Help Groups have been formed for this purpose.

# **Capacity building of community volunteers**: A two day tour was arranged to Ahmedabad for

community volunteers to orient them with the work of different NGOs working on various aspects of community development. Sessions of teacher training and education have been held for the volunteers during the monthly meetings at the project office.

#### **Events and Excursions**

Creativity Workshop: Every year the project organises Creativity Workshop to develop and



Creative Workshop at Rapar

enhance creative talent among the sponsored children. This year too, a "Srajanatmak Karyashala" was organised in Rapar for 100 sponsored children. In this residential 8 day workshop, the children learnt dance, music, yoga, karate, painting, sand art, ceramic and fabric painting, etc. The programme was inaugurated by educationists of Rapar and concluded with a grand ceremony and exhibition of the children's works.

**Sports Meet:** Sport competition was held in the campus of Government Primary School in Govindpar village. 270 children from Govindpar, Lakadiya, Lakhamsari, Chitrod, Rapar, Suvai and Nilpar participated in the programme.

Several events such as Bal Mela and Sapt Rang were organized during the year.

**Nature Education Camp:** Kutch Forest Department organized a two-day camp for children to bring them closer to nature. The sponsored children attended two such Nature Education camps this year. This was an opportunity for children to learn about herbal plants and visit the scenic and historic locations of Kala Dungar and Dholavira.

A two day exposure tour was arranged for a group of about 100 children to the famous hill station of Mount Abu and places of interest in North Gujarat like Ambaji (Gabbar Hills) and Kumbhariya Jain temples.

**TDH Denmark** supported a special tour for 57 children of Lakhamsari Primary School to visit several places in Kutch district.

On the occasion of 50 years completion of Gujarat state, the State Government launched a programme of 'Swarnim Gujarat Sankalp Jyoti Rath' to create awareness about the various Government schemes and to educate the public on how to benefit from these schemes. CASP was declared as Best NGO in Lakadiya and honoured by Panchayat and M.L.A of Rapar, who appreciated CASP's role in child-centred development activities.

It has been a decade since CASP began its program in Kutch region. From a beginning of providing emotional support to the quake affected families to educational support to today's multi dimensional activities, it has been a most satisfactory journey.

Thanks to our donors and associates.



Nature Education Camp



Science Exhibition

#### Rajagiri Outreach Project

Rajagiri out Reach has been working with underprivileged children for whom there was no hope for support for education, health and other facilities. In a true sense the unit has reached out to the most needy and deserving children and has brought about a lasting change. In a unique way the unit has brought together the elderly and the children and created an atmosphere of unity in the community.

## Sponsorship project at Tsunami Affected Areas in Kerala

The sponsorship project was started in 2005 at the tsunami affected villages Edavanakkad and Arattupuzha. After tsunami, government and many other organizations spent a lot of funds and efforts in the affected areas. Affected people were rehabilitated in new houses and received other material support. But unfortunately the socio economic status of the people did not change.

It was then that CASP extended its project activities to the Panchayats, through Sponsorship assistance to 300 children (50 at Edavanakkad and 250 at Arattupuzha) through TDH Denmark. In Arattupuzha a local group named 'Valiyazheekkal Tharayilkkadavu\_Perumpally (VTP) Grama Vikasana Samiti' was formed by the selected members from the parents in the community responsible for looking after the day-to-day activities of the scheme. The aim of the organization is to bring about an overall development of the children under the programme.

#### **Education**

CASP Rajagiri has been focussing on quality education and several interventions which support the sponsored children to improve their scholastic performance.

**Community Tuition Programme:** Most parents are neo literate and cannot provide adequate support to their children in studies. Since schools too do not provide adequate care and support, the children have to depend on supplementary tuition centers. CASP introduced a new Community Teaching Programme in the community for this purpose. Trained community

volunteers act as teachers and take charge of 10 children each. Under the guidance of the teachers, the students are able to revise their curriculum. Besides the academic support, the students get the necessary special attention and the teachers counsel them for their problem.

At Arattupuzha, regular training sessions are held with SSLC students which enable them to gain confidence. These sessions held on alternate Saturdays are hugely popular.

Rotary Youth Leadership Award (RYLA), an annual career guidance camp, is organized at Rajagiri every year for 10<sup>th</sup> class students. This residential camp aims to help the children to systematically prepare for the public examinations. This included sessions on motivation, personality development and leadership, time management, adolescent health education, career guidance etc.

The social workers of the organization visit schools regularly. This assists in creating a positive relationship between the teacher, student and social worker. These visits serve to monitor and analyse the performance of each student and draw needed special attention of the teachers to the sponsored children.

**Material Distribution**: Study materials, uniforms, bags and umbrellas for the new academic year were distributed in both the centres in the month of May 2009.

Children's Meetings: At Edavanakkad, children's meeting is conducted every month with an aim to develop their extracurricular activities and skills. Besides revision of their academic curriculum, play-time is spent on indoor and outdoor games. Through these meetings an attempt is made to develop their social and leadership skills. At Arattupuzha, children's monthly meetings were organized at two venues to accommodate larger number of children. The main activities in these meetings are weekly revision of school portions, cultural activities, quiz programs, various indoor and outdoor games. The children themselves ensure active involvement of all students.

Personality Development: Souhrudam camp

is conducted every year by RAJAGIRI Outreach to improve the social and personal development of the students. It covers not only the sponsored students but also others. The main activities of the camp include project work, cooking, meditation, song & dance, games, action songs and it helps to develop their skills and abilities. The motto of camp was "Child friendly Kerala" and was based on the theme "Consumerism and Children". Around 320 children and 30 volunteers participated in the camp held from April 30<sup>th</sup> to May 2<sup>nd</sup> 2009 at Arattupuzha. A similar camp was organized at Edavanakkad center from 7th to 9<sup>th</sup> May 2009 in which 120 students and 6 volunteers participated.

**Sports & Library**: The children at both locations have been provided with sports equipment. Books on general knowledge, novels, stories and poems are also made available for the sponsored children from the library.

Parents' meetings are conducted once in a month at both locations. Awareness classes are conducted on subjects like parenting, behaviour modification of the child and health issues. Through these meetings they are given opportunities to express their views about the project, thus ensuring their active participation in the children's development.

Home visits are conducted regularly to maintain a good relationship with the children and families. These visits serve to observe the conditions of the family and the problems and arrange supportive services in case of need. The social workers visit all the houses twice during the year.

Festival celebrations: Onam celebration of the sponsored students of RAJAGIRI Outreach was conducted at Rajagiri College of Social Sciences, Ernakulam for the Edavanakkad children, and at the Arattupuzha center in September. Competitions were conducted for floral decoration, Group songs, and Group dances. Christmas and New Year celebrations were organized at both the centres with cultural programmes and sharing the Christmas message.

**Resource Development:** Resource persons from Training Division, RAJAGIRI Outreach facilitated a one day training programmes for volunteers of Community Teaching Programme

at Arattupuzha, and for the volunteers from Edavanakkad at Rajagiri. Also, one day training sessions were conducted for volunteers for the Souhrudam camp at Arattupuzha and Edavanakad.

#### Health

**Mediclaim:** All children were covered under an insurance scheme provided by RAJAGIRI Outreach. Children get the benefit of Rs. 3000/-as the reimbursement towards any kind of hospitalization during the insured period. In the reporting period, 10 children benefitted from this scheme at Arattupuzha.

**Nutrition:** To meet deficiencies in nutrition Arattupuzha centre periodically distributes milk & eggs to the children.

During the last year, the sponsorship support from CASP covered 479 children.

#### Caring for the Elderly

Senior citizens' Day was celebrated as "Ithiri Neram" (A Little Time) at Arattupuzha on October 1, 2009, with an objective to make the children aware of the need to respect the aged. Senior citizens gathered at the meeting to share their varied experiences and expectations with the children. It was an enjoyable and memorable occasion for all the participants.

### Activities for children sponsored by various Agencies

The other agencies which support children in Kerala are CASP Sweden, AC International Child Support, Denmark, Children Above All, Sweden, and Sir Dorabjee Tata Trust etc. The children supported by them are located in different areas such as Kothad, Mannuthy, Kunnathunadu, Vazhakulam etc. Besides the child sponsorship, 4-Day Care Centres for the elderly and 4 Health Clinics have been functioning in Kadamakudy village. A Day Care Centre for the Elderly is functioning at Mannuthy, Thrissur district also. Assistance for higher studies has been arranged for the underprivileged students excelling in studies and those who are enrolled in professional courses in places like Kothad, Mannuthy, High Range areas in Idukki district etc. This has been possible with support from individuals and foundations interested in supporting such students.

#### CASP PLAN Project, Delhi

In year 2009-2010 CASP PLAN Delhi primarily focused on overall development of the sponsored children. During the year, the project organized a series of events and activities to promote Education, Water Environment & Sanitation, Community Governance through CBO Empowerment, Adolescents Counselling and Community Health Initiatives.

#### Education

Special programmes were organized to orient the parents of differently-abled children with skills to assist their wards efficiently. Information on assisting children with special needs was focused during the workshops. A series of such programs are part of the special education centres.

**Early Childhood Care and Development (ECCD):** CASP PLAN project established 20 pre schools & 1 creche with support from Parent Teachers Associations (PTAs). A special workshop was organized for teachers for developing teaching aids. NCERT facilitated the workshop.

A series of PTA meetings were organized to guide the parents for admission to mainstream schools and for their involvement in improving the functioning of the pre schools.

As part of the ECCD programme, clinical checkups were organized for enrolled children. Regular growth monitoring for the children and parental advice has resulted in more than 60% children reporting normal health. Mothers of the children attending pre-school are routinely orientated on issues of health and hygiene.

Non Formal Education (NFE): 50 children attend NFE centre at Badarpur. The main objective of this centre is to prepare these children for admission to mainstream schools. The project has been successful in achieving the same. Likewise, two special education centres at Madanpur Khadar are functional and 80 children avail the facilities. Besides studies several activities for their overall development

are regularly conducted.

A workshop was organized with the children attending Non Formal Education centre and their parents. Contents covered in the workshop were on health, personal hygiene and sending children to the school and centre in time.

# Child centred activities – Strengthening children's participation

It was in CASP PLAN Project that CASP initiated Bal Panchayat, a committee of children working for their rights. Over a decade the Bal Panchayat has become an institution which has pioneered many activities. The members actively participate in generating awareness in the community. They were instrumental in preparing radio advertisements on communication gap between parents and children.

To orient the community on activities of Bal panchayats, small events were organized in the community where IEC was distributed, queries were answered and the Child Rights Information Centre shared their radio program.

Bal-Panchayat members conducted an interaction cum awareness session on water harvesting at Green Arawali Public school of Sangam Vihar.

Today the Bal Panchayat is active in the program area of CASP PLAN and takes on issues of community interest and issues related to children.

#### **Water Environment & Sanitation**

CASP PLAN project initiated and supported several activities of water and sanitation in the local Govt schools and the community. Two micro filter systems were deployed in two private schools in collaboration with Asia Water Foundation. Upgrading of sanitation facilities was undertaken in schools with approval from education department.

Special IEC material in the form of booklets were prepared and distributed in two MCD primary

schools and two private schools of Madanpur Khadar.

Meetings of youth groups were organized on water & sanitation issues. They have been trained to perform street plays to raise awareness in the community on these issues. A sanitation rally was organized in December 2009 in collaboration with MCD primary school at Madanpur Khadar in which 600 school children and volunteers participated.

# Community Governance through CBO Empowerment

Nav Prabhat Abhibhawak Sangh, a CBO formed to work for issues of the community, is actively participating in the project activities. CASP PLAN has assisted them to get registration under section Society Registration Act 1860.

#### **Counselling for Adolescents**

A two-day BCC workshop was organized with school teachers and Peer Educators to change the behaviour of children on substance abuse and gender. A five-day gender sensitization workshop was organized with adolescents. Sessions were conducted by peer educators on life skill education in the community. They covered 100 children in the age group of 15 to 20 years.

**Legal Counselling**: Mobile Van from Delhi Legal Aid Cell visits Badarpur program area to provide counselling and legal awareness to the community. Free legal aid and counselling by the mobile van has generated awareness among the locals on legal rights of women.

#### **Youth and Women Empowerment**

Several initiatives were taken up towards youth and women's empowerment.

Skill Development: Approximately 72 youth completed English speaking course. Two batches of "Beauty Culture and Health care" for 50 girls were started in Badarpur area in collaboration with Jan Shikshan Sansthan (JSS).

Career guidance workshop was organized for 40 girls. This was organized by Eduserve Consultants.

#### **Community Health Initiatives**

World's TB day was celebrated on 24th March in the community. A rally was organized by CBO members and peer educators. Doctors and health team from Nehru Nagar TB hospital addressed the audience on the disease & its prevalence, prevention and treatment. Three Health camps were organized in Badarpur and Madanpur Khadar to create awareness on family Health and hygiene, nutrition, Reproductive and child health.

The highlight of the interventions of CASP PLAN project has been the active participation of the community and Bal Panchayats. The members of the community are well trained to implement activities and they appreciate the facilitation provided by the project team.

The Gender Resource Centre / Samajik Suvidha Kendra is also run by the CASP Plan project in Sangamvihar. The objective of this project is to provide a conducive environment for the women for their empowerment. Support and services are provided in the domain of health, literacy, legal awareness. Skill training is also provided at the centre. The families do benefit from the financial skills of the Delhi govt. at the Samajik Suvidha Kendra of the GRC run by CASP Plan. This in turn gives a lot of visibility to the CASP Plan project which was initially also working in this area.

#### **CASP – AVERT Project**

#### A project with Migrants

CASP and AVERT Society jointly implemented a Targeted Intervention (TI) project with Migrants from June, 2009 to February 2010 at Bhayandar (East), District Thane.

**Target Area:** Bhayandar industrial area consist of approximately 1500 small to medium sized industrial units employing 30 to 150 workers each. The project covered a workforce of 22,000.

**Target population:** Most of the workers employed in these units have migrated from UP, Bihar, M.P, Rajasthan and other states, and almost 90% of them are living alone. During mapping 22,000 migrant workers were identified and it is estimated that 8100 are 'Single Migrants'.

#### **Objectives:**

- To increase awareness regarding STI, HIV and AIDS by initiating BCC activities and mobilizing the community.
- To promote (through social marketing) the effective usage of condoms and ensure availability and accessibility of the same among the Migrant population.
- To provide early diagnosis, counselling and treatment/referral to people with STI and HIV.
- To build capacity of staff, various stakeholders and service providers in implementing strategies and sustaining the programs.
- To develop, train, and monitor groups of VPLs from the PTG.
- To create enabling environment through Advocacy & Networking in the project area.

#### **Strategy**

Behaviour Change Communication (BCC): The project adopted a strategy of one-to-one, one-

to-group and mass events to reach out to the target population. The one-to-one interaction proved to be the most useful and successful tool of BCC. It was through one-to-one and one-to-group (focus group discussions) sessions that effective messages of prevention, care and support for STI/HIV/AIDs were given.

STI Care, Counselling and allied services: Out Reach Workers (ORWs) were able to identify STI patients through syndromic approach from their one-to-one and one-to-group interactions and were referred to the physician for further treatment. Counselling in such cases was important and was carried out by the trained counsellors. In all, 1066 persons were referred for STI treatment.

**Condom promotion:** The ORWs and the voluntary peer leaders were trained to promote the usage of condoms among the target population. Procurement of condoms was done from HLFPPT for social marketing and from MDACS for free distribution. The project has established 22 'Non Traditional Outlets' for condom distribution.

**Enabling environment:** The Project conducted 4 advocacy meetings with industry associations and owners. The meetings sought to orient them with the objectives of the project and to seek their cooperation. 73 stakeholders supported the project actively.

**Voluntary Peer leaders(VPL):** 49 VPLs were identified and were trained during the project period. The VPLs were actively involved in reaching out to the target population and proved to be the most effective link.

#### **Achievements:**

- Mapping & SNA (Situational Need Analysis) survey carried out successfully as 59 congregation points identified.
- Successful networking towards ICTC services were organized at congregation points

resulting in provision of additional services.

- World AIDS Day activities were carried out successfully.
- Innovative approaches were developed and proved to be successful to convey messages to target population.
- Through advocacy meetings with stakeholder groups, participation of target groups was possible.
- Covered 65% population within 6 months.

- Video parlours were found to be the most successful congregation point for focus group interactions.
- 16 health camps and 21 street plays were conducted.

In a nutshell, the project was successful in achieving its targets. The project team worked hard to achieve the targets. They were able to train the VPLs, motivate the stakeholders and above all, leave behind a trained local resource.



One to One Interaction



Rally

#### **CASP – MDACS Project**

India is known to have the third highest number of HIV positive people in the world. Mumbai has a large HIV positive population. Being the financial and commercial capital of India offering enormous employment opportunities, it attracts large numbers of migrants from all over the country. Housing and other infrastructure being inadequate, most migrants live alone and are prone to indulge in high risk behaviour. CASP has taken the initiative to implement a Targeted Intervention Project with migrants on prevention and control aspects of HIV/AIDS.

Goregaon is a well known suburb of Mumbai with a population of approx 500,000 and is a hub of small to large industries. There are approximately 19 industries and 50 to 55 slum pockets as well as 44 tabelas (cowsheds) situated in Goregaon (East). A very large number of migrant workers live in tabelas and slums around the factories. An average of 400 migrants (age group of 19 to 50 years) reside in each tabela and are employed as drivers, milk vendors, small petty hawkers, industry workers. They often visit their native place. It was found that 70% migrants from tabelas indulge in sex activities with non-brothel based sex workers.

The 19 small and large industries employ about 33,000 people, of which 22,000 are single migrants in the age group of 15 to 45 years. There is a large presence of sex workers in the vicinity and many migrant workers visit them regularly.

With this background, CASP began a Behaviour Change Communication project with this target population.

#### **Objectives:**

- To increase awareness regarding STI, HIV and AIDS by initiating Behavior Change Communication activities and mobilizing the community.
- To promote, through social marketing, the effective usage of condoms and ensure

- availability and accessibility of the same among the Migrant population.
- To provide early diagnosis, counselling and treatment/referral to people with STI and HTV
- To build capacity of staff, various stakeholders and service providers in implementing strategies and sustaining the programs.

#### **Activities:**

One to One sessions and group sessions were conducted with 10,000 target populations to disseminate information on STI/HIV/AIDS, prevention of HIV/AIDS & treatment and condom promotion.

**Counselling Sessions:** Target group identified with STIs, sexual health problems, indulging in risk behaviour and HIV transfer were referred to Counsellor for further counselling. The counsellors referred cases further to the hospitals. They played an important role in building an enabling environment in the community and among the service providers.

**STI Treatment (Sexually Transmitted Infection):** Identified cases of STI were counselled and referred for treatment to Government or non-Government centres. Similarly those perceived to be at high risk were referred to the nearest ICTC (Integrated Counselling and Testing Centres).

#### Special Activities:

**Advocacy & Networking**: Meetings with secondary stakeholders in the community were conducted to create enabling environment and sensitize them on the issues of STI/HIV/AIDS.

**Exhibition and Street Plays:** Street plays and exhibitions were organized to sensitize the community on project activities. Approximately 300 to 500 people were covered through street plays. In addition, exhibition panels on STI and

condoms were displayed. Poster exhibition was organized at Kama Industrial area.

World AIDS Day was commemorated with participation of Migrant workers.

**VPLs Training:** Voluntary Peer Leaders (VPLs) from the Migrant area were identified and trained by the project team. VPLs are crucial to the project as they have easy access to the target population. This is the resource which sustains in the post project period.





#### **Success Stories**



**Sajini Joseph** (CASP Rajagiri 13985/SH)

Sajini was referred to CASP in 1993 when she was 8 years old and studying in 3<sup>rd</sup> Standard.

She was from a family of 4 members, the elder of two children with a younger brother, Sanil, aged 4 years. Sajini's father

Joseph is an unskilled labourer and her mother Grace is a housewife. They were living in a non electrified tile roofed house but did not have the legal papers for their property. The family lived on agricultural income of Rs. 3000 per month, with which they were hard put to meet their living, medical and educational expenses.

At the time when Sajini was taken under sponsorship from "Joy Sowers, Belgium", she was scoring below par in academic performance, though she was good in extracurricular activities, particularly in art.

Under the sponsorship, she got covered under Rajagiri Outreach support through counselling, vacation camps, training programmes, community tuition programmes to assist in her integrated growth. She showed remarkable improvement in her studies, and eventually passed SSLC Examination with good marks. Besides academics, there was all round development in her personality.

In view of her success, she was further referred for Kerala Scholarship Movement (Higher Education programme) through which she joined B.Sc Nursing in 2003 and completed the course in 2007. While she was doing her B.Sc nursing, her father had an accident in the quarry where he was working and his hand was paralyzed in the accident. Sajini was very disturbed with this incident and she recovered from it with special intervention from social worker.

Sajini is today working as a staff nurse in Badhsha Hospital, Jeddah, Saudi Arabia with a salary of Rs. 45,000. Now her family situation has improved socially and economically and she is paying back the educational loan and the debts of her family. She still maintains her contact with the Social Worker and has done RAJAGIRI outreach proud.

Aishwarya Hanuman Mhatre, CASP Raigad (File No. 20705/SH)

Aishwarya was selected for General Sponsorship Programme of CASP Raigad Unit, Pen in the year 2005-06 when she was studying in IVth std. She was selected for sponsorship due to poor economic condition of her family. She was provided the necessary educational support and health care services from CASP every year.



Aishwarya's mother, who herself had to abandon her liking for the sport of fencing because of poor financial circumstances, was keen that her daughter take up and excel in the sport. CASP stepped in to help her by sponsoring her training. From then onwards, Aishwarya never looked back. She started achieving great success and has qualified six belts out of the highest level of ten belts. She participated in various competitions at Taluka and District level, where she won ten gold, two silver and two bronze medals. She participated at a district level competition at Pune, in which she won the gold medal.

Apart from her success in fencing, Aishwarya is also good in studies, securing 67.80% in her eighth standard annual exam 2009-10. She is currently studying in M N Nene Kanya Vidyalaya,

Pen in ninth std. Aishwarya is also the President of the Bal Panchayat group of village Kandale.

Presently, Aishwarya's father works on his fields and also sells milk within the village from their two buffaloes, earning Rs. 2500/- per month. Her mother is a homemaker and personally oversees the children's education as well as encourages Aishwarya to complete her fencing training. She is also the President of the Self Help Group of the village. Her younger sister Akshata (also sponsored by CASP) and brother Aditya are studying in RZP School Kandale.

To train for fencing and to achieve such heights for a village girl is creditworthy. Her quest continues to excel further and CASP will ensure that she receives advanced training and represents her state and hopefully later, her country. We wish her all the best.

**Kanase Deepak Dasharath** CASP Mumbai (File No. 27401/SH)

Deepak belongs to a family in Satara where his parents work on farms. His case was sanctioned

in 2003 and sponsored by **AC International Child Support Denmark,** under Meritorious Project, after he passed 10<sup>th</sup> standard Board Examination with 91% marks. In 2004, he passed 12th standard Board Examination with 94% marks and stood 11<sup>th</sup> in Mumbai Board merit list.



He then secured admission for Mechanical Engineering Degree course at Sardar Patel College of Engineering. He passed the B.E. Mechanical Examination with distinction, securing 83% marks.

Deepak is now working in Tata Power Co. as Executive Engineer earning Rs.21000/- p.m.

We are proud of you Deepak!

#### COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

#### CATEGORY WISE BREAK UP OF THE SPONSORED CHILDREN AS ON 31ST MARCH 2010

NAME OF THE UNITS	SH		РН		мн		FC		TOTAL		GRAND
	М	F	М	F	М	F	М	F	М	F	TOTAL
CASP MUMBAI UNIT											
A) GEN.	434	862	71	87	9	15	237	263	751	1227	1978
TOTAL	434	862	71	87	9	15	237	263	751	1227	1978
CASP PUNE UNIT											
A) GEN.	652	751	3	6	0	0	289	261	944	1018	1962
TOTAL	652	751	3	6	0	0	289	261	944	1018	1962
CASP RAIGAD UNIT											
A) GEN.	183	224		0	0	0	0	0	183	224	407
TOTAL	183	224	0	0	0	0	0	0	183	224	407
CASP DELHI UNIT											
A) GEN.	312	620	2	4	0	0	0	0	314	624	938
TOTAL	312	620	2	4	0	0	0	0	314	624	938
Rajagiri Outreach Project											
A) GEN.	210	268	0	1	0	0	0	0	210	269	479
TOTAL	210	268	0	1	0	0	0	0	210	269	479
GRAND TOTAL (a)	1791	2725	76	98	9	15	526	524	2402	3362	5764
CASP-EARTH QUAKE PROJECT											
1. T.D.H. DENMARK	158	233	5	5	0	0	0	0	163	238	401
2. JAYA JIWAN DENMARK	8	14									22
3. INDIVIDUAL SPONORS	2	1	0	0	0	0	0	0	2	1	3
GRAND TOTAL (b)	168	248	5	5	0	0	0	0	173	253	426
CASP PLAN DELHI	2255	2641	11	14	5	4	0	0	2271	2659	4930
Total of CASP PLAN Project (c)	2255	2641	11	14	5	4	0	0	2271	2659	4930
GRAND TOTAL (a+b+c)	4214	5614	92	117	14	19	526	524	4846	6274	11120

PH-Physically Handicapped, SH-Socially Handicapped, MH-Mentally Handicapped, FC-Foster Care GEN-General Sponsorship

# SPONSORWISE BREAK-UP OF ACTIVE CASES AS ON 31ST MARCH 2010

S.No.	Name of Sponsoring Organization, Agency Group of Individuals & Individuals	No.of Sponsored Children
1	Belgium - Enfant-Du-Monde	71
2	Belgium - Joy Sowers	35
3	Denmark - AC International Child Support	585
4	AC, Denmark (Financial Asst.to Meri. Children)	50
5	Denmark - Terre Des Hommes (Gen. Sponsorship)	270
6	T.D.H. Denmark (Tsunami Project)	297
7	T.D.H. Denmark (Tihar Jail Project)	48
8	T.D.H. Denmark (Gujarat Earthquake Proj.)	401
9	Naya Jiwan Denmark	55
10	France - Enfant-Du-Monde	354
11	Germany	58
12	Sweden - Children Above All	308
13	Sweden - CASP	245
14	USA - Amita Mehra	46
15	USA - Maharashtra Foundation	35
16	Foreign Individuals	164
17	Mumbai Port Trust - Mumbai	15
18	Jayati Deshmukh Memorial Sponsorship Fund	18
19	Seth Purshotamdas Thakurdas & Divaliba Charitable Trust	10
20	Indian Individuals	521
21	Indian Groups & Trusts	18
22	Bombay Dyeing & Mfg Co. Ltd.,	50
23	K.C. Machindra Educational Trust (Nanhi Kali Project)	300
24	Shree Mahalaxmi Mandir Charitable Trust	51
25	Give India	56

S.No.	Name of Sponsoring Organization, Agency Group of Individuals & Individuals	No.of Sponsored Children
26	Govt. of Maharashtra ( Foster Care Project )	1050
27	Persistent Foundation	209
28	Johnson & Johnson Project	500
29	No Sponsor	5
30	Plan International	4930
	a)	10755
31	Perpetual Sponsors	
	Mrs. Vyoma & Dr. Shankaran Nair, USA	95
	Dr. & Ms. Topsoe - Denmark	10
	Maharashtra Foundation - USA	26
	Individuals & Groups in Foreign Countries	29
	Standard Chartered Bank - Mumbai	2
	Prof. U. K. Sheth, Mumbai	3
	UNI Trust - Mumbai	0
	Sir Dorabjee Tata Trust, Mumbai	7
	Larsen & Toubro Ltd., Mumbai	13
	HDFC	2
	ICICI	7
	Shree Mahalaxmi Mandir Charitable Trust, Vile Parle	10
	Settna Memorial Foundation	8
	Individuals & Groups in India	139
	Seth Purshotamdas Thakurdas & Divaliba Charitable Trust	0
	Citi Bank	14
	b	365
	a + b	11120

### **Major Donations received**

We are grateful to the following donors for their donations during the year 2009-2010.

Sr. No.	Name	Amount in Rs.
1.	Shri B.G.Deshmukh	11,30,000
2.	M/s. Shirke Constructions Pvt. Ltd.	5,00,000
3.	Capt. Ashok Tamhane	1,00,000
4.	Dr. Holder Topsoe Denmark	48,000
5.	M/s. Babubhai Jagjivandas	37,254
6.	Shri Shivshankar Deo	30,000
7.	Mahalaxmi Temple Charitable Trust	20,000
8.	M/s. Upen Enterprises	15,687

### **Our Partners**

### CASP is grateful to all our partners mentioned below for their continuous support:-

Plan International, New Delhi

CASP, Sweden

AC International Child Support Denmark

Joy Sowers, Belgium

Enfant-Du-Monde, France

Terre Des Hommes Denmark

Enfant-Du-Monde, Belgium

Children Above All Sweden

Maharashtra Foundation, USA

Larsen & Toubro Public Charitable Trust, Mumbai

Mumbai Port Trust, Mumbai

K.C. Mahindra Education Trust, Mumbai & Delhi

Sir Dorabjee Tata Trust, Mumbai

Seth Purshotamdas Thakurdas & Diwaliba Charitable Trust, Mumbai

Settna Memorial Foundation, Mumbai

Persistent Foundation, Pune

Johnson & Johnson Asia Pacific Contributions Fund, USA

Rajagiri Outreach Project, Kerala

Govt. of Maharashtra - Foster Care Programme, Pune & Mumbai

Delhi Government

ESSAR Group, Mumbai

AVERT Society, Mumbai

J.P. Morgan GF Cares, Mumbai

Mumbai District Aids Control Society(MDACS) Mumbai

Linda Morse Balpanchayat Trust

Help Age India Mumbai

Concern India Foundation, Mumbai

Bombay Community Public Trust

Mumbai Port Trust, Mumbai

Cummins India Foundation

Give India Mumbai

Power Grid Corporation Nagpur

**Our special thanks** to our dedicated staff, Communities, sponsored children Resource Persons, various Institutes, sponsors and all the Well wishers.

To name a few of them:-

- Indira Gandhi Mahila Vikas Kendra Mumbai
- Nair Hospital Doctor's Team
- Sankalp Mahila Samitee, Nagpur
- Innocent Heros Foundation Pune
- ❖ Sakal Social Foundation Pune
- Shiamak Davar's Dance Institute Pune
- Indian Dental Association Pune
- Ratna Memorial Hospital Pune
- Navjeevan Seva Sanstha, Mawal
- Talegon General Hospital
- Chemists & Druggists Association Talegaon
- Pen Municipal Corporation
- Forest Department of Kutch
- Ranchhoddasji Charitable Trust Eye Hospital Kutch

### We are also thankful to following shop owners for allowing CASP to keep the donation boxes at their shops:-

- M/s. P.N. Gadgil Jewellers Pune
- M/s. Jaihind Collection Pune
- M/s. Dorabjee's Pune
- M/s. Lagu Bandhu Pune
- M/s. Kaka Halwai Pune
- M/s. Chitale Bandhu Pune
- ❖ M/s. Swami's Veg Restaurant Pune
- M/s. Cotton King Pune
- Venus Traders, Pune
- Khadi Village & Industries, Pune
- Sentiment, Pune

### Glossary

AIDS Acquired Immuno Deficiency Syndrome

**BCC** Behaviour Change Communication

**BMC** Bombay Municipal Corporation

**CASP** Community Aid and Sponsorship Program

**CHW** Community Health Worker

**CRIC** Child Rights Information Centre

**CRRC** Child Rights Resource Centre

**CSWs** Commercial Sex Workers

**CSR** Corporate Social Responsibility

**ECCD** Early Childhood Care and Development

FGD Focus Group Discussion

**GRC** Government Resource Center

**ICDS** Integrated Child Development Services

**IEC** Information Education Communication

**IGP** Income Generation Programme

IMA Indian Medical Association

**MLL** Minimum Learning Levels

MPW Multipurpose Worker

**MSM** Men having sex with Men

NAB National Association for the Blind

**NACO** National Aids Control Organization

**NFE** Non Formal Education

**NIMH** National Institution of the Mentally Handicapped

PRA Participatory Rural Appraisal

PSH Partnership for Sexual Health

PSU Project Support Unit

**PTA** Parents Teachers Association

**RCH** Reproductive and Child Health

SHG Self Help Group

**SMHF** Sasakawa Memorial Health Foundation

**TOT** Training of Trainers

**UBR** Universal Birth Registration

VCTC Voluntary Counselling Testing Centre

**CII** - Confederation Indian Industries

STI - Sexually Transmitted Infection

**HIV/AIDS** – Human Immuno Deficiency Virus /Acquired Immuno Deficiency Syndrome

ICTC - Integrated Counselling & Testing Center

VPL - Voluntary Peer Leader

**SNA** - Situational Need Analysis

**PTG** – Parent Teacher Group

**ORW** - Out Reach Workers

**DCC** – Day Care Centre

**PPTCT** – Prevention from Parents to Child Transmission

LWS - Link Workers Scheme

FSW - Female Sex Worker

MDM - Mid Day Meal

### CASP is registered with "Give India" and "Credibility Alliance"

### **Community Aid & Sponsorship Programmes Norms Compliance Report**

### **IDENTITY**

- CASP is registered as a Public charitable trust under the Bombay Public Trust Act, 1950 under Registration No.F-4277(Bombay) and The Society Registration Act, 1860 Registration No. 382/1976 GBBSD
- CASP is registered U/S 12-A(a) of the Income Tax Act 1961
- CASP is registered under Section 6(2) of the Foreign Contribution (Regulation) Act 1960 and the Registration Number is **083930359**
- Please visit our website www.caspindia.org
- Name & Address of main bankers: HDFC Bank Ltd., Oswal Bandhu Samaj Bldg., Opp. Hotel Seven loves, Shankar Seth Road, Pune - 411042

Name & Address of Auditors – M/s. A. H. Joshi & Co., Chartered Accountant, 1907, Neelam Bunglow, Sadashiv Peth, Natu Baug, Pune – 411030.

### **Vision & Impact**

### Vision:

Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

### Mission:

To diversify and strengthen its organizational competency to develop and implement strategies and programmes to enhance the capacities of children, families and communities through empowerment, participation and advocacy.

To spread its presence to fifty backward and most backward districts including urban slums.

### 1. Abridged Financials (Enclosed separately in the Annual Report on page...)

- Balance Sheet
- Income & Expenditure
- Receipts & Payments Account or Fund Flow Statement

### 2. Salaries & Benefits of the NGO Head, the highest paid staff member and lowest staff member

Remuneration of 3 Highest paid staff members

Dy. Executive Director (Finance) : Rs. 41,735.00 P.M.

Addl. Dy. Executive Director (Prog.) : Rs. 28,125.00 P.M.

Dy. Executive Director (Prog.) : Rs. 26,284.00 P.M.

Remuneration of Lowest paid staff : Rs. 2,902.00 P.M.

EXECUTIVE DIRECTOR REMUNERATION : Rs. 34,387.00 P.M.

### 3. Name of Board Members & their position of the Board (as on 31/3/2010)

Sr.	Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
1	Shri. B.G. Deshmukh, President, CASP	81	Male	Former Cabinet Secretary GOI. Presently on the Board of corporates / NGOs	Administration, civil services & planning	3/3
2	Dr. S.D. Gokhale, President Emeritus, CASP	85	Male	Eminent Social Scientist	Social Development	3/3
3	Prof. Pramod Kale, Vice President, CASP	66	Male	Scientist. Formerly working with ISRO.	Scientific Research	3/3
4	Shri. Dilip Satbhai, Hon. Treasurer, CASP	56	Male	Chartered Accountant	Law & Accounts	1/3
5	Mrs. Sudha Joshi, Trustee, CASP	66	Female	Engaged in many social activities	Social Development	2/3
6	Shri. Arun Nigavekar, Trustee, CASP	66	Male	Associated with University of Pune	Higher Education	1/3
7	Ms. Vaijayanti Joshi, Trustee, CASP	59	Female	Principal of Law College of Pune	Law	0/3
8	Mrs. R.S. Gokhale, Trustee, CASP	76	Female	Engaged in many social activities	Social Development	2/3
9	Ms. Girija Sapre, Reporting Trustee, (Ex.officio) CASP	59	Female	Service	Special Education	3/3
10	Mrs. Nirja Mattoo, GC Member, CASP	56	Female	Service	Social Development	0/3
11	Shri. S.A. Joshi, GC Member, CASP	66	Male	Consultant	Administration	3/3
12	Shri. S.K. Waghmare, GC Member, CASP	61	Male	Retd Principal Of School from Pen	Education	3/3

- The CASP board met thrice in FY-09-10 on 5<sup>th</sup> June 2009, 23rdOctober 2009 and 19<sup>th</sup> February 2010.
- The board rotation policy exists and is practiced.
- The board approves programmes, budgets, annual activity reports and audited financial statement. The board ensures the organizations compliance with laws and regulations.
- 4. There is no remuneration / reimbursement to board members.
- 5. Objectives of the organization and main activities of the year.

Community Aid & Sponsorship Programme (CASP) is an Indian, non profit, nongovernmental organization that was established in 1975. The organization seeks to impart development opportunities to underprivileged children across India to enable them to take their rightful place in the world.

CASP is committed to the comprehensive development of children and has adopted a holistic, participatory approach towards children's well-being. Through sponsorship it helps and guides children, their families and communities towards development, empowerment and self reliance.

CASP empowers women and communities to take informed decision and enabling them to access their basic rights. Its programs for children and their communities include, Early Childhood Care and Development, Reproductive and Child Health, Income Generation Programmes, Child Rights, Advocacy, Community Development Programmes, focusing on Habitat and Sanitation, Creative Skills and Vocational Programs for children especially girls, HIV/AIDS awareness program etc. CASP also works for the ageing population and strives to ensure for them healthy, productive and participatory ageing.

All CASP programs are built around the principle of **participation and sustainability**. Participation is encouraged and accepted at all stages of program planning, development, implementation and evaluation, thereby, paving the way for community ownership of the programs.

Using a cross sectoral approach targeted at multi level stakeholders, communities build networks within and outside, and form linkages with other organizations and government bodies to successfully sustain development. As an example, CASP's Child Rights and Advocacy Program has its own Bal Panchayat and Bal Sabha where children elect their own members, and undertake efforts to generate funds, organize Child Rights Convention by involving other organizations etc.

Similarly, adolescents are trained as peer educators to impart important health information to other youth. The Reproductive and Child Health programmes incorporates training of local community women as Community Health Workers while formation of self help groups and community based organizations enables communities to choose their own development agenda and take action to realize it.

### CASP's activities for children and their communities include,

- Ensuring the health and well being of children, their families and their communities and the ageing population
- Ensuring the health and well being of the ageing population and providing them opportunities of recreation.
- Empowering women financially and socially and enhancing their decision making capabilities.
- Providing equal educational and vocational opportunities to children; especially to girls; and to adults to enable them to lead secure lives resulting from decisions based on informed choices.

- Improving the living conditions in communities by helping communities access governmental and nongovernmental resources and empowering them to develop internal resources.
- Helping children and communities to spread awareness about their activities within and outside communities and garner support for further development.
- Guiding children in expressing their empathy with the outside world and taking concrete steps towards contributing to the society.
- Undertaking special programs that help the most marginalized children of the communities and enabling them to find their place in the society.
- Networking with governmental and nongovernmental, national and international organizations to bring about an increased pace of development and a better understanding of the development processes.
- CASP currently works through its eight offices across India. Its Head office is based at CASP Bhavan in Pune. The staff consists of 125 people from diversified fields and varying competency levels. A key part of CASP's work force is its non staff members the community workers and volunteers who belong to CASP communities and carry CASP's message from house to house.
- The total number of sponsored children as on 31st March 2010 is 11120.
- CASP is governed by a Governing Council of eminent personalities from various fields including social development health, administration and education.
- CASP funds are generated through sponsorship programmes, governmental agencies, foundations and other non-governmental organisations, corporate houses, individuals and internal sources.

### CASP's activities for children and their communities (on Page 6-8)

### 6. A review of progress & results achieved in the year 2009-2010

In the year 2009-2010 CASP supported children which had direct impact on the life of the children. CASP implemented a variety of projects in the year 2009 – 2010. It had a bouquet of programs for the children. Early childhood care and development, support for main stream education, Health initiatives such as reproductive and child health, HIV Aids awareness, special focus on adolescent health, community development focusing on issues of sanitation, habitat, communal harmony, care for the elderly and livelihood programmes for women leading to their economic and social empowerment.

CASP has been focusing on rights of the child which requires a special mention. As child focused organization it realizes that every child must be made aware of her/his rights. Balpanchayat and Balsabhas have been encouraged at every location where the children are members and have pledged to sensitize the community about child rights. In true sense this is an ideal example of creating a children's movement. A trimphant movement indeed for CASP.

### STAFF DETAILS:- (AS ON 31st MARCH 2010)

GENDER	PAID FULL TIME	PAID PART TIME	PAID CONSULTANTS	UNPAID VOLUNTEERS
MALE	48	-	1	-
FEMALE	78	-		-

### 7. DISTRIBUTION OF STAFF ACCORDING TO SALARY LEVELS (AS ON 31.03.2010)

SR. NO.	SLAB OF GROSS SALARY (IN RS.) PLUS BENEFITS PAID TO STAFF (PER MONTH)	MALE STAFF	FEMALE STAFF	TOTAL STAFF
1	COMMUNITY AID & SPONSORSHIP PROGRAMME LESS THAN 5,000 5,000 - 10,000 10,000 - 25,000 25,000 - 50,000 50,000 - 1,00,000 GREATER THAN 1,00,000	10 13 21 4	33 19 23 3	43 32 44 7
	TOTAL	48	78	126
SR. NO.	SLAB OF GROSS SALARY (IN RS.) PLUS BENEFITS PAID TO STAFF (PER MONTH)	MALE STAFF	FEMALE STAFF	TOTAL STAFF
1	CASP HEAD OFFICE LESS THAN 5,000 5,000 - 10,000 10,000 - 25,000 25,000 - 50,000 50,000 - 1,00,000 GREATER THAN 1,00,000	3 1 - 1 -	2 1 2 3 -	5 2 2 4 -
	TOTAL	5	8	13
2	CASP PUNE UNIT LESS THAN 5,000 5,000 - 10,000 10,000 - 25,000 25,000 - 50,000 50,000 - 1,00,000 GREATER THAN 1,00,000	- 3 - - -	2 5 1 - -	2 8 1 - -
	TOTAL	3	8	11

	TOTAL	20	11	31
	50,000 - 1,00,000 GREATER THAN 1,00,000	-	-	-
	10,000 - 25,000 25,000 - 50,000	3 -	-	3 -
	5,000 - 10,000	13	9	22
	LESS THAN 5,000	4	2	6
6	CASP PLAN PROJECT DELHI	-	-	-
	TOTAL	4	4	8
	GREATER THAN 1,00,000	-	-	-
	50,000 - 1,00,000	-	-	_
	10,000 - 25,000 25,000 - 50,000	_	-	
	5,000 - 10,000	1	-	1
	LESS THAN 5,000	1	3	4
5	CASP RAIGAD UNIT			
	TOTAL	9	11	20
	GREATER THAN 1,00,000	-	-	-
	50,000 - 1,00,000	-	-	_
	10,000 - 25,000 25,000 - 50,000	1 -	3 -	4
	5,000 - 10,000	3	7	10
	LESS THAN 5,000	5	1	6
4	CASP MUMBAI UNIT	_		
	TOTAL	3	4	7
	GREATER THAN 1,00,000	-	-	-
	25,000 - 50,000 50,000 - 1,00,000	-	-	-
	10,000 - 25,000	3	3	6
	5,000 - 10,000	-	1	1
3	CASP DELHI UNIT LESS THAN 5,000	-	-	-

7	CASP MAWAL			
	LESS THAN 5,000	1	25	26
	5,000 - 10,000	1	3	4
	10,000 - 25,000	4	5	9
	25,000 - 50,000	_	_	_
	50,000 - 1,00,000	_	_	_
	GREATER THAN 1,00,000	_	_	_
	TOTAL	6	33	39
	GRAND TOTAL ( 1 TO 7 )	48	78	126

### 8. Total cost of International travel by all personnel (including volunteers)

There was no international travel by any person for the purpose of work.

### 9. Total cost of National travel

National travel was made by Executive Director, Dy. Executive Director (finance), Dy. Executive Director (Prog.) and Addl. Dy. Executive Director (Prog.) for the purpose of meetings / visits to different CASP Units in India and that of Project Managers, Field Staff, Accounts officers from the units including trainings, attending meetings and seminars etc. amounted to **Rs. 9,34,358/-**

### REPORT OF AN AUDITOR RELATING TO ACCOUNT AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 & RULE 19 OF THE BOMBAY PUBLIC TRUST ACT, 1950

Registration No. : F-4277 (BOM)

Name of the Public Trust : COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

Address : CASP BHAVAN

S. NO. 132/12, PLOT NO. 3, PASHAN BANER LINK ROAD,

PUNE 411 021

For the year ending 31st March 2010

a) Whether accounts are maintained regularly and in accordance with the provision of the act and the rules :

YES

b) Whether receipts and disbursements are properly and correctly shown in the accounts :

YES

c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him:

YES

d) Whether all books deeds, accounts, vouchers or other documents or records required by the auditor were produced before him:

YES

e) Whether a register of movable and immovable properties is properly maintained, the changes there in are communicated from time to time to the regional office and the defects and inaccuracies mentioned in the previous audit report have been duly compiled with:

YES

f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him

YES

g) Whether any property of funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust:

NO

h) The amounts outstanding for more than one year and the amounts written of, if any :

YES

i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5,000/-

YES



### A. H. JOSHI & CO.

Chartered Accountants 1907. Sadashiv Peth, Natu Baug, PUNE-411 030.

(j)	Whether any money of the public trust has been invested contrary to the provision of section 35 :	NO	
(k)	Attentions, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor:	NO	
(1)	All cases of irregular illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust:	NO	
(m)	Whether the budget has been filed in the form provided by rule 16 A	YES	
(n)	Whether the maximum and minimum number of the trustees is maintained	YES	
(0)	Whether the meetings are held regularly as provided in such instrument	YES	
(p)	Whether the minutes books of the proceeding of the meeting is maintained	YES	
(q)	Whether any of the trustees has any interest in the investment of the trust	NO	
(r)	Whether any trustees is a debtor or creditor of the trust	NO	
(s)	Whether the irregularities pointed out by the auditors in the accounts of the provisions year have been duly compiled with by the trustees during the period of audit	N.A.	
(t)	Any special matter, which the auditor may think fir or necessary to the notice of the Deputy or Assistant Charity Commissioner	NO	

Date:

(PARTNER) M.NO.37772

For A.H. JOSHI & CO.

CHARTERED ACCOUNTANTS

The Bombay Public Trusts Act, 1950 Schedule IXC (Vide Rule 32) A. H. JOSHI & Co. CHARTERED ACCOUNTS 1907, Sadashiv Peth Natu Baug, Pune - 411 030

Registration No. F-4277 (BOM)

Statement of Income liable to contribution for year ending: 31.03.2010

Name of the Public Trust : COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP)

Address : CASP BHAVAN

I) INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)

,

II) ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32

Maharashtra has granted
Exemption from making
any contribution towards
The Public Trust Administration
fund u/s 58(2) of The Bombay
Public Trust Act, 1936
(vide notification no.
BPT/1390/366/(86)VI

dated 04.03.1991

The State Government of

Rs.

Rs.

- i) Donations received from other Public Trusts and Dharmadas.
- ii) Grants Received from Government and Local authorities
- iii) Interest on Sinking or Depreciation Fund
- iv) Amount spend for the purpose of secular education
- v) Amount spent for the purpose of medical relief
- vi) Amount spent for the purpose of veterinary treatment of animals
- vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity, earthquake
- viii) Deductions out or income from lands used for agricultural purpose
- a) Land Revenue and Local Fund Cess
- b) Rent payable to superior landlord
- c) Cost of production, if lands are cultivated by trust
- ix) Deductions out of income from lands used for non agricultural purposes :
- a) Assessment Cesses and other Government or Municipal taxes
- b) Ground rent payable to the superior landlord
- c) Insurance premia
- d) Repairs at 10% of gross rent of building
- e) Cost of collection at 4% of gross rent of building let out
- Cost of collection of income or receipts from securities, stocks etc. at 1% of such income
- xi) Deductions on account of repairs in respect of building not rented and yielding no income at 10% of the estimates gross annual rent Gross Annual income chargeable to contribution

Rs.

Certified that while claiming deductions, admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

A.H.JOSHI & CO.

W.NO.37772

THATHUES

S.A.JOSHI (FARTWER)

CHARTERED

### Notes to Accounts

- 1. Significant Accounting policies
  - a. Basis of preparation of financial statements
    - The accounts are prepared on historical cost convention and comply with the mandatory accounting standards issued by the institute of Chartered Accountants of India.
    - ii. Accounting Policies not specifically referred to otherwise be consistent and in consonance with generally accepted accounting principles.
  - b. Fixed Assets and Depreciation
    - i. Fixed assets are stated at cost of acquisition or construction including directly attributable cost of bringing the asset to its working condition for intended use.
    - ii. Depreciation is provided on written down value method in accordance with the rates prescribed in the Income tax, 1961
  - c. Inventories
    - i. The inventories are valued at cost or net realizable value whichever is lower.
  - d. Revenue Recognition
    - All Income and Expenditure items having a material bearing on the Financial statements are recognized on accrual basis excluding Governments grants, which are accounted on cash basis.
  - e. Foreign currency transactions
    - Transactions in foreign currency are accounted at the exchange rate prevailing on the date of realization.

Place : Pune

Date

/ Va...

For A. H. JOSHI & CO. Chartered Accountants

Sanjeev-Arun Joshi (Partner)

M.NO. 37772

### COMMUNITY AID & SPONSORSHIP PROGRAMME

Receipt and Payment A/c for the year ended 31st March 2010

RECEIPTS	GRAND TOTAL	PAYMENTS	GRAND TOTAL
	Rs. P.		Rs. P.
OPENING BALANCE		SPON. AID & PROG. EXP.	50,139,772.92
i)CASH IN HAND	70,658.02	Project expenses	11273684.74
ii)BANK BALANCE	10,974,617.69	Fixed Deposits	6,272,000.00
200 wo		Purchase of Assets	1,245,934.00
	NO.	Salaries, Honorarium & S.R.I.	13,916,316.75
Settlement of Advances	1,496,721.90	Rent, Rates & taxes	1,112,409.80
Sponsorship contribution	60,042,187.84	PRINTING &Stationary	446,442.42
Rent Received	2,262,602.20	Postage & Telegrams	161,124.77
Community Contribution	72,704,00	Солveyence & Travelling	1,084,644.60
Grant For Project	30,114,956.82	Electricity Charges	244,395.01
Fixed Deposits Matured	1,027,937.22	membership fees & Subscription Repairs & Maintainance	7,500.00 800,828.00
		Audit Fees	89,238.80
Security Deposit ( Office )	15,000.00	Miscellneous/offiice Expenses	460,384.11
COLLECTION AT UNIT LEVEL	181,855.00	Advt. & Publicity & Marketing	174,443.10
Sale of Assets	111,359.29	Professional/Legal fees	186,606.00
Profit on Sale of Asset	57,056.45	Training Expenses	73,808.00
sale of scrap	3,090.00	Tolephone Charges	380,451.50
Misc. Receipts	63,398.05	Meeting Expenses	101,350.00
BANK INTEREST	556,497.90	Computer Related Exp.	335,971.41
Interest On Investment	900,439.21	Bank Charges	109,759.82
Donation	1,215,387.96	Consultancy Charges	133,550.00
sale of lathe machine	25,000.00	Bank Loan Repayment	1,869,565.00
	*	Loans & Advances (for progrmme)	1,014,358.66
	ľ	Balance of Project Grant	1,526,641.86
		CLOSING BALANCE	50.0
		i)CASH IN HAND	69,482.46
4		ii)BANK BALANCE	15,960,805.82
TOTAL RS.	109,191,469.55	TOTAL RS.	109,191,469.55

FOR A.H. JOSHI & CO.

CHARTERED ACCOUNTANT

PARTENER

MEMBERSHIP NO. 037772

FOR COMMUNITY AID & SPONSORSHIP PROGRAMME

EXECUTIVE DIRECTOR

COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP) Name of Public Trust Address

CASP Bhavan, S. No. 132/2, Plot No. 3, Pashan Baner Link Road, Pune 411 021

F-4277 (Bom)

Registration No.

The Bombay Public Trust Act, 1950 Schedule VII ( Vide Rule 17(1) )

### A. H. JOSHI & CO.

Natu Baug, PUNE-411 030 Chartered Accountants 1907. Sadashiv Peth,

## BALANCE SHEET AS AT 31.03.2010

31.03.2009 Rs.	31.03.2009 Funds & Liabilities Rs.	Sch.	31.03.2010 Rs.	31.03.2009 Rs.	31.03.2009 Property And Assets Rs.	Sch.	Rs.	31.03.2010 Rs.
2,907,000.72	2,907,000.72 Trust Funds or Corpus	₩	2,906,000.72	24,687,542.96	Immovable Properties [at cost]	Ŋ		19,125,326.12
30,656,087.43	30,656,087.43 Other Earmarked Funds (created under the provisions of the trust deed) or scheme out of the income	7	22,310,467.76	17,025,918.42	Investments	9		15,439,807.82
12,422,420.77	12,422,420.77 Loans (Secured or Unsecured) For Casp Bhavan	m	2,587,228.82	1,621,602.22	Furniture & Fixtures	7		987,637.12
24,300,016.55 Liabilities	Liabilities	4	28,488,613.83		Loans (Secured or Unsecured)			
10,487,317.35	10,487,317.35 Income and Expenditure A/c	17	10,510,533.67	2,342,476.00	Advances	8		15,219,785.46
				24,070,027.51	Deposits (BA)		1,176,413.00	
					Other Advances (8 B)		14,043,372.46	
					Cash and Bank Balance	6		16,030,288.28
				70,658.02	a) Cash in Hand		70,658.02	
				10,974,617.69	b) Cash at Bank		15,960,805.82	
					c) Remittance in transit			
80,792,842.82	Total Rs.		66,802,844.80	80,792,842.82	Total Rs.			66,802,844.80
				_		171 /		

Place: Pune

Date:

Trustee

Annual Report 2009-10

COMMUNITY AID & SPONSORSHIP PROGRAMME (CASP) Name of Public Trust Address

CASP Bhavan, S. No. 132/2, Plot No. 3, Pashan Baner Link Road, Pune 411 021

F-4277 (Bom)

Registration No.

The Bombay Public Trust Act, 1950

Chartered Accountants 1907. Sadashiv Peth,

A. H. JOSHI & CO.

Schedule IX (Vide Rule 17(1)) Natu Baug, PUNE-411 030.

# INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2010

31.03.2009 Rs.	31.03.2009 Expenditure Rs.	Sch.	31.03.2010 Rs.	31.03.2009 Rs.	Income	Sch. No.	Rs.	31.03.2010 Rs.
	To Expenditure in respect			3,442,506.45	By Rent			2,664,189.00
280,363.00	280,363.00 Of properties Rent & Rates & Taxes		100,563.00					
					By Interest	13		1,850,088.34
5,751,840.11	5,751,840.11 To Establishment Expenses	10	3,782,523.37	1,147,793.23 513,167.91	On Securities On Bank Saving account		1,145,146.99 404,941.35	
1	To Remuneration to Trustees		ı	1	By Dividend			ı
ı	To Legal Expenses		ı	1	By Donations in cash or kin	41		
121,157.80	121,157.80 To Audit Fees		10,000.00	1,363,499.00	Donations			1,038,714.00
1	To Contribution and Fees		1	59,190,667.43	By Grants	15		56,897,603.67
	To Amounts written of	19	344,001.96		29,469,577.16 By Income from other sources	16		22,782,920.00
1	To Miscellaneous Expenses		ı		By Transfer from Reserve			
2,062,478.45	2,062,478.45 To Depreciation	5 & 7	1,757,545.80		By Sundry Balances			
2,345,822.46	2,345,822.46 To Amounts transferred to Reserve or Specific Funds	11	842,304.71	1	Written off	18		691,219.45
84,524,435.81	84,524,435.81 To Expenditure on objects of the Trust	12	78,943,378.20	1				
41,113.55	41,113.55 To surplus for the year		144,417.42					
95,127,211.18	Total Rs.		85,924,734.46	95,127,211.18	Total Rs.			85,924,734.46

Place: Pune

Date:

Trustee

Trustee

## INTERNATIONAL LEPROSY UNIONHEALTH ALLIANCE

INTERNATIONAL LONGEVITY CENTRE

### International Leprosy Union - Health Alliance

### Assessment of Human Rights Needs and Possible Rehabilitation Intervention in Leprosy Colonies.

This was a pilot study undertaken with the support of WHO in Orissa. The study was done in 17 colonies of Khurda and Sambalpur district.

The study was undertaken to assess the needs of the residents of the colonies, to understand their capacities and resources available in the colony to facilitate their socio-economic rehabilitation.

Information of the Government schemes and work of local NGOs was also compiled with the objective of referring the needs of the colonies with the services of the respective NGOs and/or Government Programmes.

### Training for Socio-Economic Rehabilitation of persons affected by Leprosy.

The persons affected by leprosy can be the agents of their own socio-economic rehabilitation, if they are empowered. Hence a three training workshop was organized in Hyderabad (AP), Patna (Bihar) and Ludhiana ((Punjab) to provide the leprosy affected living in sheltered colonies, technical skills in developing & implementing livelihood projects.

These training workshops were of 3 days duration in each of the respective states. The participants were from 10 Leprosy colonies from different districts of the respective states.

The training workshop gave knowledge about formation of self-help groups developing and implementing livelihood projects in groups approaching banks, NGOs, Government, Vocational Training Centres and Government for funds.

The participants were motivated to quit dependence on alms and take up dignified livelihood projects. They developed proposals on Livelihood projects and sent them to SILF and

Banks for financial support. (Andhra Bank in Hyderabad & Punjab National Bank in Ludhiana) for sanction of loans for their projects.

### **Human Rights Grievances Redressal Cell**

This Project was implemented with support from SMHF and in collaboration with National Forum & National Human Rights Commission (NHRC) New Delhi. In the Phase I & II, ILU-HA created awareness about Human Rights in the colonies .conducted Human Rights Awareness in 4 zones(Dadra Nagar Haveli, West Bengal, Karnataka, Chattisgarh to create awareness about the leprosy affected, informed the colony residents about where they have been denied their rights and the steps they can take to get access to their rights.

Due to NHRC intervention, 5 leprosy affected persons have been prevented from being outcasts, 1000 people living in 3 leprosy colonies. (Maharashtra & Bihar) have been prevented from dehabilitation and deprivation of basic amenities.

### **National Leprosy Network (NLN)**

A meeting was organized in Delhi among stalwarts who have worked in the field of leprosy to "Develop Collaboration in Areas of Mutual Interest in Leprosy'. During the course of discussions it was decided to have a National Leprosy Network in order to institute a common platform which would serve for

- a) Internal exchange of information which would include area specific problems and issues like Stigma & Rehabilitation in respect of Leprosy as well as best practices which would benefit all individual agencies in the network and
- b) Act as a pressure group and have external coordination with Central and State governments as well as corporate and other International Agencies to India which can facilitate both policy making and implementation.

### Sponsorship to children under shadow of leprosy, HIV and TB

Sponsorship Programme 1500 children under the shadow of Leprosy/HIV/ AIDS and Tuberculosis from 4 states, Bihar, Maharashtra, West Bengal and Orissa were given educational assistance with support under Read to Lead Project of the ICICI Bank.

Besides school material, the children were given reading material and participated in workshop which gave them exposure to scientific knowledge through games.

### **Jal Mehta Awards of Excellence**

ILU-HA in coordination with Jal Mehta Foundation gave away Jal Mehta Awards of Excellence for NGOs working in Disability. The awards were given away at the hands of the Hon. Mayor. Mr. Mohan Singh Rajpal. Dr. K.H. Sancheti, Director, Sancheti Hospital and Mr. Surendar Moodliar,

Secretary Dr. Jal Mehta Foundation were the quests of Honour.

The Awards – a cheque of Rs. 10,000/- and a Memento were handed out to the winning NGOs working in the field of Disability. The winning NGOs were

- The Federation of Senior Citizens' Organization Of Maharashtra (FESCOM) Mumbai.
- The Leprosy Mission Trust ,Vocational Training Centre, Panchavati, Nashik
- Jeevan Vikas Pratishthan, Latur
- Helpers of The Handicapped, Kolhapur
- Residential School For The Blind Chikhaldara, Amravati
- Koshish Piramal School For the Deaf, Mumbai
- Jeevan Jyot Mandal , Pune

### **International Longevity Centre - India**

The International Longevity Centre-India is a notfor-profit organization working for population ageing since 2003. It is registered as a not-forprofit company under Section 25 of the Indian Company Act, 1956.

ILC-I is one of the twelve members of the Global Alliance of the International Longevity Centres working in the fields of Research, Training, Advocacy, Documentation and Policy for senior citizens.

A project undertaken by ILC-I is the "Aajibai Sathi Batwa" providing partial medical sustenance for underprivileged grandmothers over the age of 60 years. Under this project, a sponsorship of Rs. 6000/- p.a. helps provide for the partial expenses of medicines and medical examination of these sponsored grandmothers. A network of doctors and chemists known as "Jyeshthamitra", provide these medicines and medical examination at concessional rates. By sponsoring these needy elderly grandmothers, you can give them a qualitative and healthy life in their old age.

This project has been supported by generous sponsorships by individuals and the Bank of Maharashtra. Sponsor a Granny and give her a Healthy Life.

This year, ILC-I also instituted the "**BG Deshmukh Awards**" for "Promoting Excellence in Qualitative Ageing" and the "Jeevan Gaurav Puraskars". These awards have been instituted to honour the contribution of Shri B. G. Deshmukh, former Cabinet Secretary, GOI & Vice President, ILC-I, for social causes especially in the field of ageing.

The Selection Committee for the awards was chaired by Dr. K. H. Sancheti, the renowned orthopedic surgeon. Many eminent personalities from Pune were the other members of the Committee.

The awards were distributed on the 3<sup>rd</sup> of July 10 at the hands of Hon'ble Justice Chandrashekhar Dharmadhikari in Pune. Dr. R. A. Mashelkar, President, ILC-I presided over the function. Shri B. G. Deshmukh was the Guest of Honour on the occasion. The other dignitaries who were on the dais were Dr. Arun Nigavekar, Vice President, ILC-I, Mr. Jayant Umranikar,

Chairman, ILC-I, Dr. Vinod Shah, President, Janaseva Foundation and Dr. K. H. Sancheti.

The three senior citizens organizations which were given the BG Deshmukh award for "Excellence in Promoting Qualitative Ageing" were:-

- 1. The Jyeshtha Nagrik Sangha, Sangvi.
- 2. The Sanmitra Jyeshtha Nagrik Sangha, Naupada, Thane.
- 3. The Jyeshtha Nagrik Sangha, Yavatmal.

The three senior citizens above the age of 70 who were felicitated with the "Jeevan Gaurav Puraskars" for their unique achievements were:-

- 1. Prof. Prabhakar Shankar Joshi(85 years). He became blind after the age of 60. It was then that he wrote a book in Sanskrit on Dr. Babasaheb Ambedkar- "Bhimayanan".
- 2. Shri Ramakant Kulkarni (78 years). Since 1988 he ran a centre in his house for aiding senior citizens who were patients with assistive devices, at a very nominal rate. He also helped many of these patients' surgeries to be sponsored by well-wishers. He later sold off his house and lives in a room given to him by his friend. The amount of Rs. 18 lakhs was donated by him to the Dnyanprabhodhini Medical Trust.
- 3. Shri Narayan Krishna Mahajan( 92 years). A true Scout Master of the Bharat Scout Guides Association, he has been an ardent mountaineer and adventurer. He has been para-gliding and climbing the Himalayas, the Sahayadris and is still doing so even at this age. He also has a record in the Limca Book of Records for having been the oldest para-glider at the age of 88 years.

The awards were supported by Siporex Ltd., Bank of Maharashtra, Union Bank and the Janaseva Foundation.

ILC- I conducted a one day workshop on the "Human Rights of the Elderly and the Need for Networking" in collaboration with the Law Department of the University of Pune and with the support of UNFPA on the 20<sup>th</sup> of March 2010 in Pune.

### A NEEDY CHILD AWAITS YOUR HELP

### YOU CAN MAKE THE DIFFERENCE HER DREAM TO BE EDUCATED

### **Sponsor a child and build India's Future**

Yes! I want to sponsor a needy child today. Here's my Annual / Long term sponsorship

### Annual Basis:

Indian Sponsor – Rs. 5000/- from April 2010 / Foreign Sponsor – US \$ 125

### **Long Term Sponsorship for 5 years:**

Indian Sponsor – Rs. 25,000/- / Foreign Spon	sor - US \$ 625
I do not want to sponsor a child right now but	would like to donate
Rs / US \$ /- / to help the	e children.
Name	
Designation	
Organization ————————————————————————————————————	
Office Tel / Fax	
Residential Address	
Tel Nos Email:	
Wedding Anniversary	Date of Birth
Signature:	
Please accept my cheque / D.D. No	dated
For Rs. / US \$ Drawn on	
Towards the sponsorship of	child / children
I wish to especially sponsor a Girl child / a Boy	



CASP Balpanchayat kept stall for book selling on 60% discount with help of Sahajanad rural Dev. Trust



Child Right workshop



Children demostrated steps of Karate in evening Saptrang prog. in children fair in lakadiya



Children Parliament



Distribution of Eductaiona material



People were impressed to see creation made by children duirng 8 day creativity workshop



### Community Aid & Sponsorship Programme (CASP)

CASP Bhavan, Survey No. 132/2, Plot No. 3, Pashan-Baner Link Road, Pune - 411 021, Maharashtra Phone: 020-25862844 / 5, E-mail: caspindia@gmail.com / caspaccounts@gmail.com

CASP is registered under
Bombay Public Trusts Act, 1950: Registration No. F-4277 (Mumbai)
Societies registration Act, 1860: Registration No. BOM 382/1976 G.B.B.S.D.
Registered under FCRA act 1976 Registration No. 083930359
50% tax benefit under section 80G

Income Tax Exemption Certificate No. Pn/CIT-1/12A (a)/80G/294/2006-2008 3525 Dated 04/12/2008 Period 1/4/2008 to 31/3/2011