

# COMMUNITY AID AND SPONSORSHIP PROGRAMME



# Vision

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Strengthen the community in a sustainable manner to support its children and families leading towards human development with equity, dignity and justice.

# Mission

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To diversify and strengthen its organizational competency to develop and implement strategies and programs to enhance the capacities of children, families and communities through empowerment, participation and advocacy.

To spread its presence to fifty backward and most backward districts including urban slums.

# Identity

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CASP is a premier national organization committed to the sustainable development and strengthening of child, family and community. CASP also works towards networking, strengthening alliances and building of partnerships with national and international organizations with mutually compatible objectives so as to accomplish its mission.





**COMMUNITY AID AND  
SPONSORSHIP PROGRAMME**

**Annual Report**

**2021 - 2022**

# CASP BHAVAN



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CASP

# From the President's Desk



**Pramod Kale**

President, CASP

Email - [president@caspindia.org](mailto:president@caspindia.org)

Dear Friends,

The last year began with the second wave of Covid far more virulent and dangerous than the first. The need for support was tremendous and almost all the agencies were under tremendous pressure to step up. I am glad to report that the staff of CASP was unflinching in their response even though this resulted in some getting infected. However I am happy that we did not lose anyone from our team.

Even as Covid continued its rampage other activities had to be continued. In Mumbai the work of improving schools and creating "Model Schools" was successfully completed and the project was phased out. Much praise has been received for the demonstration of Model Schools which can be created with limited resources. It has also resulted in excellent rapport between staff of the education department and CASP.

In Pune apart from the COVID relief work provided in terms of food support and awareness CASP implemented a new intervention. A stress management programme for women whose husbands are alcohol dependent was started. This has yielded excellent results with women speaking about how they are experiencing better mental health after a long time. They also speak of being better able to look after their children.

In Delhi the focus on Covid of course continued with CASP also helping organize vaccination drives. A new area of work was environmental protection as awareness events, distribution of material and meetings were organized. Anything related to the environment is a slow process but we are committed to reducing the damage that has been inflicted on the earth.

In Raigad the usual activities continued and a pilot project to provide children with tablets with pre-loaded educational software was very timely with education moving online for all. The results are encouraging and we look forward to now scaling up this project to all units in the near future.

The Pune Rural unit continued with its projects which span across entire wards of the Pune Municipal Corporation. A noteworthy contribution this year has been the emphasis and demystification of women's reproductive health. On International Women's Day, I am glad to report that at all the events beneficiaries came forward to speak about how being able to discuss their issues freely has helped them live healthier and more productive lives.

In Gujarat, the year saw the sponsorship project continue with the emphasis on community development.

I shall be demitting office in the near future as I am getting on in years and feel that a more dynamic individual should continue the work of Dr Gokhale forward.

I thank the members of CASP for giving me the opportunity to head this wonderful organization that has done innovative essential work for four and a half decades. As we approach our Golden Jubilee, I hope and pray that we will continue to scale new height in the decades ahead.

With best wishes,

Yours truly,

Pramod Kale

CASP

# Office Network

## Head Office

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### CASP Bhavan

Baner Pashan Link Road, Pashan,  
Pune - 411021

Phone: 020-25860842

Email: info@caspindia.org

## Maharashtra

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### 1. CASP Mumbai Unit

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### Programme Office

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### 2. CASP Pune Unit

1779/84, Sadashiv Peth, "Gurutrayer Smarak",  
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Mr. Jayant Umranikar - Chairperson  
Ms. Smita Barve  
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### 3. CASP Raigad Unit

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Mrs. Parinita Pal - Chairperson  
Mrs. Nivedita Thakor - Coordinator  
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### 4. CASP Pune Rural Unit

2nd Floor, CASP Bhavan,  
Baner-Pashan Link Road, Pashan, Pune - 411021  
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E-mail: swati@caspindia.org  
Mr. Jayant Umranikar - Chairperson  
Ms. Swati Raut - Project Manager  
(M) 9673877527

## Delhi

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### 5. CASP Delhi Unit

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Dr. Ranjana Kaul - Chairperson  
Ms. Manju Upadhyay - Director  
(M) 9810075791

## Gujarat

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### 6. CASP Gujarat Unit

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Mr. Bharatsinh Jadeja - Vice Chairperson  
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Email: bharatsinhdjadeja@gmail.com



CASP

# Our Reach



# Board of Trustees

Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
<b>Prof. Pramod Kale</b> President, CASP	80	Male	Scientist (Formerly with ISRO)	Scientific Research	2/2
<b>Smt.Sudha Joshi</b> Vice President, CASP	81	Female	State Woman	Social Development	2/2
<b>Dr. Dilip Satbhai</b> Hon. Treasurer, CASP	66	Male	CA	Law and Accounts	2/2
<b>Dr. Ranjana Kaul</b> Trustee, CASP	70	Female	Lawyer	Law	2/2
<b>Mr. Jayant Umranikar</b> Trustee, CASP	72	Male	Retd IPS Officer Former DGP Maharashtra	Public Policy	2/2
<b>Dr. Vaijayanti Joshi</b>	71	Female	Principal ILS Law College, Pune	Law; Education	1/2
<b>Shri. Sudhir Devare</b>	80	Male	Retd. IFS Officer, Former Foreign Secretary	International Affairs; Education	2/2
<b>Mrs. Yashodhara Gokhale</b>	62	Female	Hospital Administrator	B. Com., LLB	1/2
<b>Lt. Col. A. V. Paranjape</b> Ex-officio Reporting Trustee, CASP	59	Male	Service	Public Health	2/2

- The CASP Board of Trustees met twice in FY 21-22 on 23rd- Aug-2021 and 5th Feb 2022.

- The board rotation policy exists and is practiced.

- The board approves policies, programmes, budgets, annual activity reports and audited financial statement.

- The board ensures that the organization is compliant with laws and regulations.

CASP

# Governing Council

Name	Age	Gender	Occupation	Area of Competency	Governing Council Meetings Attended
<b>Prof. Pramod Kale</b> President, CASP	80	Male	Scientist (Formerly with ISRO)	Scientific Research	4/4
<b>Smt.Sudha Joshi</b> Vice President, CASP	81	Female	State Woman	Social Development	3/4
<b>Dr. Dilip Satbhai</b> Hon. Treasurer, CASP	66	Male	CA	Law and Accounts	2/4
<b>Dr. Ranjana Kaul</b> Trustee, CASP	70	Female	Lawyer	Law	4/4
<b>Mr. Jayant Umranikar</b> Trustee, CASP	72	Male	Retd IPS Officer Former DGP Maharashtra	Public Policy	3/4
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<b>Mrs. Yashodhara Gokhale</b>	62	Female	Hospital Administrator	B. Com., LLB	0/4
<b>Lt. Col. A. V. Paranjape</b> Ex-officio Reporting Trustee, CASP	59	Male	Service	Public Health	4/4
<b>Shri. S. A. Joshi</b> GC Member, CASP	78	Male	Consultant	Administration	2/4
<b>Smt. Sushama Joshi</b> GC Member, CASP	71	Female	Consultant	Social Welfare	4/4
<b>Smt. Parinita Pal</b> GC Member, CASP	73	Female	Consultant	Social Welfare	1/4
<b>Smt. Shobha Kakade</b> GC Member, CASP	45	Female	Admin Officer, CASP Head Office	Office Procedure	4/4

- The CASP Governing Council met four times in FY 21-22 on 23 Sep 2021, 28 Oct 2021, 8 and 16 Feb 2022.

- The Governing Council rotation policy exists and is practiced.

- The Governing Council approves policies, programmes, budgets, annual activity reports and audited financial statement.

- The Governing Council ensures that the organization is compliant with laws and regulations.

# Sponsorship

Sponsorship of children is the flagship project of CASP and still holds pride of place in various interventions that the organization implements. This year the sponsorship programme was even more required and appreciated as it provided aid that was desperately needed.



CASP

# Category Wise Break-Up of Sponsored Children

(As on 31st March 2022)

Name of the Units	SH		PH		MH		FC		Total		Grand Total
	M	F	M	F	M	F	M	F	M	F	
CASP Mumbai Unit	99	188	2	4	0	0	232	266	333	458	791
CASP Pune Unit	266	520	2	2	0	0	297	202	565	724	1289
CASP Raigad Unit	115	246	3	2	0	0	0	0	118	248	366
CASP Delhi Unit	153	254	1	0	0	0	0	0	154	254	408
CASP Pune Rural	0	1	0	0	0	0	0	0	0	1	1
CASP Gujarat Project	58	182	2	5	0	0	0	0	60	187	247
<b>Total</b>	<b>691</b>	<b>1391</b>	<b>10</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>529</b>	<b>468</b>	<b>1230</b>	<b>1872</b>	<b>3102</b>

SH - Socially Handicapped

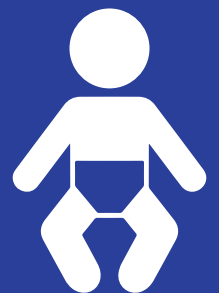
MH - Mentally Handicapped

PH - Physically Handicapped

FC - Foster Care

# Early Childhood Care and Support

The period from birth of a child to six years of age is an important part of the development for a child. It is the period when the growth of the child's body is at its maximum and has a great impact on the future of the child as an adult. CASP appreciates this growth period and thus it plans specific interventions for this demographic.



Early Childhood Care and Support

## Child Care Centers

CASP has been running Child Care Centers in Mumbai, Delhi and Raigad for several years. However, due to the government directions during the covid-19 pandemic these were not opened during the year.



**Community-based management of acute malnutrition (CMAM) Home Visit - Pune**

Early Childhood Care and Support

## Malnutrition

In Mumbai, 60 malnourished children were aided with provision of protein supplements. This was supported by Bal Asha Trust.

21 Community based clinics were conducted to identify malnourished children. This was supported by Yardi Software Pvt Ltd.



**Early Childhood Care and Development Session with Mothers - Pune**

In the Pune Rural Unit, 1349 Mothers were provided with training on Early Childhood Care and nutrition.

# Education

Education as always remains the primary focus area for CASP because as Dr Gokhale said – “We forge the citizens of tomorrow.” A good education is the foundation for a good and prosperous future.





Education

## Remedial / Supplementary Education

1350 children in ten schools of Mumbai city and the suburbs, with difficulty in achieving age appropriate learning levels, were provided with remedial education - 679 boys and 671 girls. This was supported by Plan India.



**Remedial education for children at Indira Gandhi Mahila Vikas Kendra, Andheri**

10 children from the community near the Marol Pipeline area in Mumbai were provided with remedial education at the Indira Gandhi Mahila Vikas Kendra, Andheri.

Five Supplementary Education Classes for Primary Education were conducted for 504 children in Madanpur Khadar in Delhi. This was supported by Haldor Topsoe India Pvt. Ltd, resulting in improved academics of children.

91 children were provided with Supplementary Education in Pune Rural. 6 Classes (Abhyasika Varg) are run under the project.



**Six supplementary education classes (Abhyasika Varg) - Pune**

Education

## Awareness Creation

An awareness drive on the Right to Education and an enrolment drive for the children out of school was conducted in Mumbai. 971 men and 1084 women participated. These drives were supported by Plan India.

An awareness drive regarding the Right to Education and an enrolment drive for children out of school was conducted in the Pune Rural Unit. As a result of this drive, 349 children were enrolled in Government school and 45 adults were enrolled in Night school. This drive was supported by Yardi Software Pvt Ltd.

Education

# Educational Support



**School material & grocery kit distribution for children and their family - Pune**

400 children in Pune were given educational material and masks to fulfill their basic needs for schooling under the Intergrated Child Development Project (ICDP) supported by Yardi Software company.

96 students in Pune were provided with Mobile recharge of std 9th and 10th students to help them attend online school and tuition classes, under the ICDP Project supported by Yardi Software company.



**Diwali Party Organised by CASP - Pune**

62 children in Pune participated in a drawing competition (Online) to enhance their own skills during pandemic through the online creative activities. Similarly, 40 children participated in Bhondla and Diwali celebrations, under ICDP Project supported by Yardi Software company.



**Aptitude Testing Counselling - Pune**

In Pune, aptitude testing of 58 students from std. 10th was conducted in order to assist the children in finding out their interest area and help them with individual counselling to pursue further education, under the ICDP Project supported by Yardi Software company.

**59 students** in Class 10 in Pune were provided with books of most likely questions to help them prepare for the Board Exams, under ICDP Project supported by Yardi Software company.



**Science Park Trip supported by Yardi - Pune**

**94 students** in Classes 5-7 were taken for a visit to the Science Park in PCMC to give children exposure of different areas - automobiles, fun science, energy, climate change, 3D shows, science park, Dino park etc., under the ICDP Project supported by Yardi Software company.

Dr. B. S. Chary supported the Paramedical course education of **9 children**.

**64 girls** were taken on a Pune Darshan trip to give them an exposure to various cultural and heritage places in Pune, under the ICDP Project supported by Yardi Software company.

**40 students** in Class 8-9 were taken to see a movie Pariksha for helping children appreciate the efforts taken by their parents to fulfill their needs every day, under the ICDP Project which was supported by Yardi Software company.

CASP facilitated a study of the National Centre for Advocacy Studies to understand the impact of online classes on the students both from an education as also psychosocial perspective, under the ICDP Project supported by Yardi Software company.

In Pune, CASP collaborated with Muktangan Exploratory Science Centre for conducting a science workshop for **100 girls** from Class 8 and 9 to develop interest in Science, Mathematics and Innovative Technology. This was supported by the Rotary Club of Pune Sports City.

**367 children** were provided with educational support through Sponsorship Programme from Raigad unit.

Grocery kits were distributed to **238 sponsored families** from Raigad, to support them during COVID crisis situation.

**51 sponsored children** from Raigad were a part of an educational trip to Suresh Naik Space Park at Pune, through sponsorship programme.

In Pune Rural Unit, a low-cost Science lab was set up in Rabindranath Tagore English Medium School, Camp Pune. This was supported by the Rotary Club of Pune Sports City. CASP also provided **151 Models** in the Lab based on Physics, Chemistry, Biology, Mathematics and Earth Science.



**Tablets for students with Byju's preloaded educational material - AppVidya Project**

Eight students of Classes 6-8 from the Raigad unit were provided tablets having preloaded educational material of Byju's Classes with the aim to help them understand the curriculum of school better. This was supported by AppVidya project of Arhan Chhabra.

Education

## Community Engagement



**Community event to support implementation of Model School Project - Mumbai**

Thirty Nine Community Engagement events were conducted in Mumbai, to Educate on RTE & Enrolment Drive in communities adjoining schools where the Model School Project was being implemented with support of Plan India. 2055 individuals (Male 971 & Female 1084) participated in these events. The events helped improve participation of the children and their parents in various other activities.

Education

## School Improvements



**Mumbai school classroom repainted with murals and provision of new desks and chairs**

Classrooms in four schools in Mumbai city and suburbs was repainted with murals on the walls and provision of 216 dual desks and chairs. This created a child friendly atmosphere and benefited children by creating a joyful learning environment. This was supported by Plan India.



**Setup of science lab in three Mumbai schools**

Low cost science labs were set up in **three schools** in Mumbai and provided with table top models and charts to encourage children to do hands on experiments. This was supported by Plan India.

Mini science labs were set up in **seven schools** of Mumbai city and the suburbs. This was supported by Plan India.

Sports materials were provided to **two schools** of Mumbai city and the suburbs to encourage physical activity among the children. This was supported by Plan India.

Teaching Learning Materials were provided to **two schools** of Mumbai city and suburbs to encourage teachers to undertake innovative methods of teaching. In addition TLM was topped up in **ten schools** of Mumbai city and suburbs on **two occasions**. This was supported by Plan India.

**Twenty meetings** of the School Management Committee in all **ten schools** under the Model School Project in Mumbai were facilitated. **86 women and 41 men participated**. This was supported by Plan India.

**13 Bal Munch** formed in **10 schools** with total of **374 members (196 girls and Boys 174)** met regularly. In all the schools, the Bal Panchayat members are now actively working. In some of the schools they are one step ahead and are now taking initiatives on their own and creating changes in the school environment.

Digital Classrooms were set up in **four schools** in Mumbai with support from Plan India. Teachers used smart classroom technology and interactive whiteboards, to illustrate the taught information with the help of photos, maps, graphs, flowcharts and animated videos.



**Water coolers (150 litres) setup in Motilal Nagar School, Goregaon West - Mumbai**

**2 Water Coolers (150 Litre), 2 Water Purifiers (120 ltrs)** and some minor repair work has been done on 1st floor North and 1st floor west of Motilal Nagar school, Goregaon west, Mumbai with support from Plan India. This was done to improve access to safe and adequate drinking water for children.



**Toilet renovation in Motilal Nagar School, Goregaon West - Mumbai**

**6 Toilets in Girls Toilet Complex and 6 Toilets in Boys Toilet Complex**, have been repaired on First Floor, by fixing doors, repairing window panels, fixing iron nets and some other minor work - 1st Floor North and West side of Motilal Nagar School with support of Plan India.

Changing Room renovation and installation of Incinerator Machine installed adjoining to girls wash rooms of 1st Floor North side of Motilal Nagar School, Goregaon West, Mumbai.

## Education

# Adult Education

CASP has years of experience and expertise in the Adult Literacy Programme. Since 2006, CASP has been running Adult Literacy Projects in different locations in Delhi and NCR and more than **8000 women** have benefited under this programme. Under our Adult Literacy programme illiterate, semi-literate and school dropout women of age of 14 years and above are included.

Adult education programmes have an equal importance in education, to give opportunity to the people who left behind because of social and personal reasons. Education of a woman impacts the development and education of her children too and ultimately the community on a larger scale.

CASP is working in underprivileged areas with a poor and migrant population, who live in the urban slums for their livelihood and education of their children. Motivating these adult people to join Literacy programmes is a big challenge, men and women both are working, and they do not think to start their education.

During the year, CASP Delhi Unit has helped a total of **724 women** to successfully complete their literacy course in Sarfabad, Barola and the Sadarpur area of Noida.

Adult education programme is not only to give knowledge of reading and writing of language, it includes functional literacy, financial literacy, social awareness and skill training. These have been included to make them self-reliant and confident in their endeavours.



**Laxmi Lokhande | Vidya Shinde | Madina Majuwar**  
(These 3 women passed their 10th exam)

In CASP-Pune Rural Unit, **3 women** who were working as CASP Community mobilizers under 'Vasti Sahabhag Prakalp' passed the 10th exam from the SSC Board in 2021-22.

Name	Marks Obtained
Laxmi Lokhande	76.40%
Vidya Shinde	68.40%
Madina Majuwar	64.80%

## Education

# Bridge School Programme



**Bridge School Students get NIOS certificate, Madanpur Khadar - Delhi**

CASP motivates the neo-literate, semi-literate and also school dropouts in continuing their education through NIOS; we help the girls and women for the registration process, conduct regular classes as per the syllabus of NIOS.

Our objective is to facilitate and aid them to complete their basic school education through NIOS and get a certificate for better livelihood opportunities. CASP has organized various programmes for awareness on social issues, legal rights, gender equality and skill trainings to empower these women.

For the year, **80 women** were enrolled in the programme in different locations of Delhi and NCR for the NIOS level 3rs, 5th 8th and 10th. Project is supported by HCL Foundation and CASP CCCD.

CASP - Delhi distributed stationary kits to learners of the Adult education programmes, the kit contain notebooks, Pencils, eraser and sharpener with support of HCL Foundation.

Also required stationary items were provided to **450 sponsored children** under the sponsorship programme. **504 enrolled students** of the supplementary education centres also received required stationary items during the year.

# Special Projects

Children with special needs are a demographic that is often overlooked as the proportion of children is small. However, considering the population the actual number of these children is large. CASP has long run projects for these children.





Special Projects

## Hearing Impaired



**Special assistance for physically challenged and deserving children, Vileparle (East)**

71 children of Utkatsh Mandal Mukdhawani Vidyalaya situated at Vileparle (East) Mumbai were provided special assistance with support from Sumeet Foundation.

Hearing Aid cells were provided to 43 children who are part of the sponsorship and foster care programme of CASP.

Special Projects

## Financial Support

Two women in Raigad were provided working capital to strengthen their businesses at a Zero percent interest rate. This was supported by Shri Gohad.

Two families from Raigad who lost their sole earner due to Covid were provided financial support. This was supported by Give India.

Special Projects

## Children of Prisoners (Tihar Jail Project)



**Educational support provided to children of inmates at Tihar Jail, Delhi**

Under the CASP Delhi Tihar Jail Project, CASP has been working for the education and the development of school going children of Tihar inmates since 1997.

On recommendation of Jail officers and after meeting with inmates in jail, the social worker visits to the family for assessment of the child's needs and to prepare profile of the child. Then, CASP identified school going children of the inmates (age of 5 – 12 years) for sponsorship programme. The children chosen are those that are living with a single parent or their relatives and belong to economical and socially weaker section of the society.

CASP Delhi Unit provides the children with aid in school fee & tuition fee, provide educational material (Books, stationary, uniform), support in healthcare, organizing educational visits and picnics, training and workshops to develop the children's creativity and their personality. Sponsored children attend these programmes accompanied by their siblings and caretakers.

We continue to support a child till completion of their education or release of parents from the Jail. Presently, CASP Delhi Unit has a total of **67 sponsored children** under this special project supported by TdH Denmark.



**Children given educational supplies - Raigad**



**Street Play on Right to Education**



Diwali Camp - Raigad



Children Education - Gujarat

# Health

Health is an important determinant of the development of a child and also society in the future. CASP has long appreciated this fact and implements numerous activities to address this issue.



Health

## Malnutrition

In Mumbai, 60 malnourished children were provided with protein supplements. This was supported by Bal Asha Trust.

300 families of sponsored children were given grocery kits to prevent children from suffering malnutrition and to reduce the financial burden on the families in Pune, under the general Sponsorship Project.



**Ration Kit Distribution - Pune**

Grocery kits were provided to 238 families of sponsored children who were experiencing financial hardships due to the Covid pandemic to prevent children sliding into malnutrition.

In Pune Rural Unit, Grocery kits were provided to 1223 families who were experiencing any financial hardships due to the Covid pandemic. And 46 CTB (Community Toilets Block) Care takers were provided Grocery kits.

Health

## Treatment Support

Support was provided to 4 beneficiaries to pay consultation fees and medicines.



**Session with mothers on stress management under ICDP Project - Pune**

Stress management sessions were conducted for 25 mothers of our child beneficiaries where the father is dependent on alcohol. 20 of these were also taken on a day trip to various sites around Pune including Prati Balaji, Bhatghar Dam, Bhorwada etc., under the ICDP Project supported by Yardi Software company.

CASP worked in collaboration with Stree Mukti Sanghatana and conducted a session on Stress Management for 14 beneficiaries in Pune, under the ICDP Project which was supported by the Yardi Software company.

Health

# Covid Related Activities

In Pune, 12 families of the sponsored children facing financial crisis due to the pandemic were provided with financial support to pay medical bills, school fees, electricity bills and groceries. This activity was supported by the family of Mr. Kais Rahimtulla.



**Facilitation of Covid - 19 vaccination for 3000 individuals in two communities, Delhi**

CASP Delhi unit has supported the government vaccination programme for administering the vaccine for COVID-19 in Madanpur Khadar in collaboration with CFAR NGO, during a ten days vaccination camp more than 3000 people were vaccinated.

In Pune, COVID vaccination of 7972 individuals in 54 communities was facilitated by CASP Pune Rural Unit.

CASP Delhi has organized a campaign in Noida for the month of January 2022 to make people aware and motivate them for vaccination. CASP Delhi also organized rallies and mobilized the people to the nearest vaccination centers.

Today, facemasks have become a necessity for everyone. During the year CASP Delhi unit distributed more than 4000 facemasks in Delhi and NCR area, these facemasks were made by the members of UDDAN SHG developed by CASP Delhi unit. This distribution of facemasks was sponsored by HCL Foundation, HT India Pvt. Ltd. and other sponsors.

In the month of October 2021, CASP Delhi has distributed 638 nutrition kits in Noida to the learners enrolled in Adult Education Project; these kits contained Biscuite, Soyabean, Arhar Dal, Kabuli Chana and Bhuna Chana.



**2400 Food packets distributed to families affected by the fire in Sarfabad Noida**

Due to the fire in a cluster in Sarfabad Noida, in the month of April 2021, many families were affected, in this emergency situation CASP had distributed **2400 packages** of cooked food with the support of HCL Foundation.



### Hygiene awareness session centers for adults under HCL Adult Education Project, Delhi

Distribution of Hygiene kits and the organizing of awareness sessions for **722 Adults** was supported by HCLF - Adult Education Project in Delhi.

CASP organized awareness sessions on the topic of Menstrual Hygiene in communities in Noida and Madanpur Khadar. CASP distributed more than **2000 packets** of sanitary napkins with support of HCL Foundation, Ms. Sheril Patrick and other agencies.

# Adolescents

Adolescence is a period in the life of every individual that decides future trajectory of their lives. Concepts, habits and behaviours that are adopted at this stage in life can be difficult to change in the years ahead. CASP has long appreciated this and has various interventions to address this issue.





Adolescents

# Attitudes and Behaviour



**Sports for Development at Pragatik School, Bhandup - Model School Project, Mumbai**

In Mumbai, Training on "Career Goal Setting and Positive Attitude" was conducted in all of the 10 schools of Model School Project for the adolescents between the age 12 years and 15 years. Training sessions were based on various group activities and games. For this purpose, there were 8 offline and 30 online sessions conducted where 1156 (Boys-532 & Girls-624) adolescents participated. The adolescents display more positivity towards their teachers and classmates and also, girls and boys engage in healthy conversations and discuss career options. In Goshala Road BMC School, 5 Boys, who once used to be hyper kids, are now more mature and more involved in their studies. They are attending classes regularly and also most of the participants are now focused towards their career goals and studies. They also discuss the same with each other and their teachers also. The sessions created a remarkable difference in the attitudes of the participants.

300 Adolescents of 6 schools in Mumbai participated in the Awareness sessions. The training was done in all the 10 schools with adolescents between the age 12 years and 15 years. The training sessions were activity based and included a brainstorming activity in small groups. The sessions were very interactive and the participants have enjoyed the sessions.



**Life Skill Education (LSE) Session with Adolescent Girls - Pune**

1635 girls in three wards of the Pune Municipal Corporation were provided Life Skill Education. This was supported by Yardi Software Pvt Ltd.



**Awareness session with adolescents - Pune**

CASP collaborated with Plan India in Mumbai to conduct an orientation regarding the issue of Sexual Gender Based Violence (GBV) organised in July 2021 for girls below 18 years of age under the Sarthak Project of Plan India.



**Hemoglobin Testing for Adolescent Girl at a Government Hospital - Pune**

817 girls were provided Hemoglobin Testing at government hospitals.

Adolescents

## Menstrual Hygiene

An awareness session on Menstrual hygiene and essay writing competition were conducted on the occasion of "World menstrual hygiene day" in Pune. 65 girls and women participated, supported by Yardi Vasti Vikas Prkalp.

Twenty Five boys from the classes std. 8 and 9 participated in a session regarding the topic "Adolescence" in Pune, supported by Yardi Vasti Vikas Prkalp.

In Delhi, 270 girls were provided knowledge of awareness about Menstrual Hygiene.

470 girls in Delhi were provided with menstrual hygiene products.



**Peers Presenting their Work for Menstrual Hygiene LSE Workshop - Pune**

8 Adolescent Girls Friendly (AGF) clinics were conducted in Pune Rural Unit and through this, 141 Adolescent girls were medically examined regarding menstruation. This was supported by Yardi Software Pvt Ltd.



2nd Photography Competition Award - Delhi



Children enjoying a day at the Delhi Centre - Delhi



Children are enjoying the refreshments provided - Delhi

# Senior Citizens

Senior Citizens are another demographic that is of keen interest to CASP. This is because the seniors in the family can have an impact on children as care givers, role models and provide children with important first lessons in morality, attitudes and communication. Therefore, CASP has a several interventions focused on this demographic.



Senior Citizens

# Senior Citizens Centre



**Elderly women participating in a Saksharata class at the Marol Centre - Mumbai**

A centre in the Marol Pipe Line area in Mumbai was reopened after the government relaxed the covid regulations in December 2021. **Twenty five members** of the centre participated in Newspaper reading, Bhajans, Yoga practices, Games, Literacy class for elderly people, the recreational programme i.e. sports competition and celebration of festivals.



**Elderly Women Celebrating New Years at the Marol Centre - Mumbai**

Senior Citizens

# Event

AASRA - A Sports & Cultural Day organized by the SP Jain Institute of Management Research in Mumbai. Seniors and two workers participated in this online event.

# Community Development

The lives of children are dependent firstly on their families and secondly on the communities where they are born and develop. Thus, ensuring that the community is also improved contributes to positive development of the child. To this end, CASP implements interventions aimed at developing improved communities.



## Community Development

# Malnutrition

**300 families** of the sponsored children were provided with grocery kits to prevent children sliding into malnutrition and to reduce the financial burden on the families in Pune, under the General Sponsorship Project.

Grocery kits were provided to **238 families** of sponsored children who were experiencing financial hardships due to the Covid pandemic to prevent children sliding into malnutrition.

The families of **400 child** beneficiaries in Pune were provided with food support to prevent the children from sliding into malnutrition, under the ICDP Project supported by Yardi Software company.

Similarly, families of **150 children** beneficiaries in Pune were provided with food support to prevent children from sliding into malnutrition, under the ICDP Project supported by Yardi Software company.

In Pune Rural Unit, Grocery kits were provided to **1223 families** who were experiencing any financial hardships due to the Covid pandemic. And **46 CTB (Community Toilets Block)** Care takers were provided Grocery kits.

## Community Development

# Creativity

**62 children** in Pune participated in a drawing competition (Online) to enhance their own skills during pandemic through the online creative activities. Similarly, **40 children** participated in Bhandla and Diwali celebrations, under ICDP Project supported by Yardi Software company.

**18 children** in Pune attended an online nest building workshop held to keep them occupied while schools were shut during the pandemic.

## Community Development

# Awareness Creation

An awareness drive regarding the Right to Education and an enrolment drive for children out of school was conducted in Mumbai. **971 men and 1084 women** participated. This was supported by Plan India.

In Delhi, **500 individuals** were participated in awareness drives aimed at ensuring all adults know about their right to cast their vote and the mechanism of ensuring their rights. This was supported by the HCL Foundation.



**Children attending a Child Rights workshop organized by Delhi Child Right Club (DCRC)**

The Bal Panchayat in Delhi conducted events with **1200 participants** to create awareness regarding the rights of children.

**90 women** participated in an event for creating awareness amongst the women regarding their basic rights.

Community Development

# Community Engagement



**Community event to support implementation of Model School Project - Mumbai**

Thirty Nine Community Engagement events were conducted in Mumbai, to Educate on RtE & Enrolment Drive in communities adjoining schools where the Model School Project was being implemented with support of Plan India. 2055 individuals (Male 971 & Female 1084) participated in these events. The events helped improve participation of children and their parents in various other activities.

650 beneficiaries took advantage of the setup community library and e-learning centre in Delhi. They were able to borrow books and also access the internet, to be able to read in a safe environment.

24 CTBs (Community Toilet Blocks) repaired for water supply through public participation.

Construction of 22 CTBs (community toilet blocks) repaired through public participation.

32 CTBs (Community Toilet Blocks) were repaired with electricity work through public participation.



**Behaviour Change Communication Sanitation Activity with Children - Pune**

A total of 444 corner meetings and 957 BCC activities were conducted to create awareness on keeping Community Toilet Blocks clean.

A Total number of 128 complaints regarding chronic spot lodged with the Pune Municipal Corporation. Out of which 81 complaints were resolved by the corporation.



**Pots given to Community Members for Composting Waste by Yardi - Pune**



**2493 families** were connected to "SWACHHA" Organisation. Now these families separate wet and dry waste and give it to a SWACHHA Organisation.

Community Development

## School Improvements

A classroom in four schools in Mumbai city and suburbs was repainted with murals on the walls and provision of **216 dual desks and chairs**. This created a child friendly atmosphere and benefited children by creating a joyful learning environment. This was supported by Plan India.

Low cost science labs were set up in **three schools** in Mumbai and provided with table top models and charts to encourage children to do hands on experiments. This was supported by Plan India.



**Setup of science lab in three Mumbai schools**

Mini science labs were set up in **seven schools** of Mumbai city and suburbs. This activity was supported by Plan India.

Sports materials were provided to **two schools** of Mumbai city and suburbs to encourage physical activity among children. This activity was supported by Plan India.

Teaching Learning Materials were provided to **two schools** of Mumbai city and suburbs to encourage teachers to undertake innovative methods of teaching. In addition, the TLM was topped up in **ten schools** of Mumbai city and suburbs on **two occasions**. This was supported by Plan India.

Twenty meetings of the School Management Committee in all **ten schools** under the Model School Project in Mumbai were facilitated. **86 women and 41 men participated**. This was supported by Plan India.

**13 Bal Munch** formed in **10 schools** with total of **374 members (196 girls and Boys 174)** met regularly. In all schools, the Bal Panchayat members are actively working. In some of the schools, they are now taking initiatives and creating changes in the school environment.

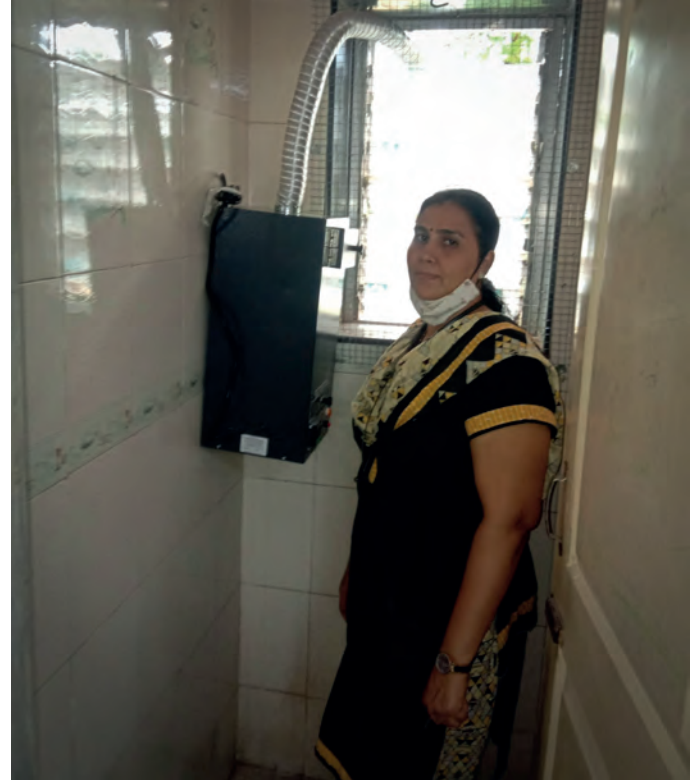
Digital Classrooms were set up in **four schools** in Mumbai with support from Plan India. Teachers used smart classroom technology and interactive whiteboards, to illustrate the taught information with photos, maps, graphs and animated videos. Learning has become more attractive, interesting and easy to understand.



**Washbasins setup in Motilal Nagar School,  
Goregaon West - Mumbai**

2 Water Coolers (150 Litre), 2 Water Purifiers (120 ltrs) and some minor repair work have been done on 1st floor North and 1st floor west of Motilal Nagar school, Goregaon west, Mumbai with support from Plan India. This was done to Improve Access to safe and adequate Drinking Water.

6 Toilets in Girls Toilet Complex and 6 Toilets in Boys Toilet Complex, have been repaired on First Floor, by fixing doors, repairing window panels, fixing iron net and some other minor work at 1st Floor North side and 1st floor West of Motilal Nagar School, Goregaon west, Mumbai with support from Plan India.



**Incinerator setup in Motilal Nagar School,  
Goregaon West - Mumbai**

Changing Room renovation along with the installation of the Incinerator Machine installed adjoining to the girls wash rooms of 1st Floor North side of Motilal Nagar School, Goregaon West, Mumbai.

Community Development

# Environment Protection (Mission Green)

On October 26th, 2021, the CASP Delhi unit launched an initiative "Mission Green" project on environment, supported by Haldor Topsoe India Pvt. Ltd.



**Haldor Topsoe oath ceremony attended by several participants for Mission Green**

MISSION GREEN aims towards implementing a comprehensive, creative, and multi-pronged public awareness campaign in the Delhi - National Capital Region (NCR) to tackle the different environmental challenges.

Through this, CASP initiated various activities at the community level using participatory and sustainable development interventions in order to address and minimise the environmental concerns and challenges.



**Plants and Jute Bags distribution for Mission Green to spread environmental awareness**

1005 saplings with the pots were distributed to community members. The objective behind this distribution of the saplings and pots was to create awareness about green environment.

1000 jute bags were distributed among the community members. The objective of this distributing jute bags was to minimize the use of polythene bags and promote environment friendly behaviour among the community.

60 street plays were organized in different locations of Delhi and NCR. The issues covered in these plays were - Save Water, Air Pollution, waste management & garbage segregation, plantation, no usage of plastic and fossil fuels. The objective of these plays was to make the community aware of the environmental hazards and issues surrounding them and the need to act towards it. Through the plays, we aimed at developing a sense of responsibility among the community members.

500 jackets with the slogan "Swachh Hawa - Swasth Zindagi" were distributed to children in order to spread the message of maintaining a pollution-free environment.

To encourage the practice of wearing masks in times of Covid, a total of **1338 face masks** have been distributed among community members through events like community meetings and painting workshops.

Children prepared drawings with the message of how our careless actions on are impacting negative to the nature and environment, we got these drawing printed on the calendar, **200 calendars** were distributed among the children and community members.



**Community meeting of Mission Green to spread environmental awareness**



**Environmental awareness workshop with the children of the community, Delhi**

A workshop regarding the environmental awareness was conducted in Delhi where **200 children** from the community participated.

To create awareness on environment protection ; **3 rallies, 5 workshops and 15 community meetings** were conducted to bring behavioural change among the community people to motivate incorporation of environment friendly practices for minimizing & reducing pollution. A total of **300 participants** attended these community meetings held for environmental awareness. **1500 people** benefited from these three rallies conducted.



Haldor Topsoe Plantation - Delhi



Plants and Bags Distribution under Mission Green - Delhi

# Livelihoods

Even as CASP is committed to ensuring that every child completes their basic education in order to be able to live a life of dignity there is always a requirement to support people who are less educated. These are children who drop out of their education due to family pressures and other issues and also the mothers of our beneficiaries. CASP provides the necessary support to them through various interventions.



Livelihoods

## Vocational Training



**Celebration of International Literacy Day for Adult Literacy by HCL Foundation, Delhi**

In NOIDA in the NCR, 230 women were given support to give the training to 180 women for cutting and tailoring. The project under the support of HCL Foundation.

In NOIDA in the NCR, 120 women were given support to give the training to 180 women for making envelopes from newspaper and hand made papers. The project was supported by HCL Foundation.

In NOIDA in the NCR, 180 women were given support to give the training to 180 women for making jewellery from waste material, paper and cloth. The project under the support of HCL Foundation.

1390 young people were provided with Vocational Training in Pune Rural. The project was supported by Yardi Software Pvt Ltd.

146 Young people placed in jobs in Pune Rural.

Livelihoods

## Business Development



**Member of Self Help Group - Udaan making Deepawali Diyas to sell**

15 women beneficiaries were supported to form a Self Help Group – Udaan. They were provided support to create and sell handicrafts.

Livelihoods

## Financial Support

Two women in Raigad were provided with working capital to strengthen their businesses at Zero interest rate. This was supported by Shri Gohad.

# Training

Training programs ensure that the staff and beneficiaries are well aware of the systems and processes. The programmes ensure that the projects are implemented as conceptualized and the beneficiaries are able to make the most from the opportunities that are presented to them.





## Training Children

An online nest building workshop was held to keep children occupied while the schools were closed during the pandemic. This was attended by **18 children** in Pune.

Ten children in Delhi participated in a session regarding the impact of plastic on environment. "Plastic thaili nakaar chale hum chhola leker bazar chale hum."



**Science Exhibition for models made by the children on National Science Day, Delhi**

To celebrate National Science Day, **50 children** prepared and displayed their working models at a science exhibition in Delhi.

An environmental awareness workshop for the Mission Green Project was conducted in Delhi where **200 children** participated.

A meeting of the Delhi Child Right Club (DCRC) was held with **17 children** participating.

**100 children** participated in a virtual session on child rights in Delhi.

## Training Awareness Creation

An awareness drive regarding the Right to Education and an enrolment drive for children out of school was conducted in Mumbai. **971 men and 1084 women** participated. This was supported by Plan India.

In Delhi, **500 individuals** were participated in awareness drives aimed at ensuring all adults know about their right to cast their vote and the mechanism of ensuring their rights. This was supported by the HCL Foundation.

The Bal Panchayat in Delhi conducted events with **1200 participants** to create awareness regarding the rights of children.

**90 women** participated in an event for creating awareness amongst the women regarding their basic rights.

Training

# School Related Training



**Workshop for training teachers on remedial education - Pragatik School, Mumbai**

A workshop for school teachers to motivate on "Remedial Education" and "Positive approach for Engagement with Child" was held in the city of Mumbai with support from Plan India.

**25 sessions** were attended by **94 male and 157 female teachers**. By the end of the workshop, the teachers were able to apply their learnings from the workshop in their teaching methods.

Two day residential workshop was conducted by Mumbai Unit for teachers of the **ten schools** of Model School Project. The teachers were familiarized with remedial education and also demonstrated means of teaching Language, Math's and Science. It was attended by several teachers and was supported by Plan India.



**Workshop for training teachers, Alibaug**

In Mumbai, a workshop for awareness of roles and responsibilities of School Management Committee members of all **10 schools** was conducted to enable them to perform their roles and responsibilities. The members that participated in this event were supported by Plan India. As a result of her knowledge, Ms. Saira Naik of the Worli Sea Face school helped admit.

In Mumbai Training was conducted for newly inducted members in the Bal Panchayat in ten schools in order to bring the children together to strengthen their voice and leadership, for enhancing child participation to address issues related to their rights. Children participated in this event supported by Plan India.

**15 teachers** in Delhi participated in a workshop on the concept of Shiksha plus education.

## Training

# Adolescents

In Mumbai, Training on "Career Goal Setting and Positive Attitude" was conducted in all of the 10 schools of Model School Project for the adolescents between the age 12 years and 15 years. The training sessions were based on various group activities and games. For this, there were 8 offline and 30 online sessions conducted where 1156 (Boys-532 & Girls-624) adolescents participated. The adolescents display more positivity towards their teachers and classmates and also, girls and boys engage in healthy conversations and discuss career options. In Goshala Road BMC School, 5 Boys, who once used to be hyper kids, are now more mature and more involved in their studies. They are attending classes regularly and also most of the participants are now focused towards their career goals and studies. They also discuss the same with each other and their teachers also. The sessions created a remarkable difference in the attitudes of the participants.



**Youth Chapter Meeting under the Youth Development Program - Pune**

300 Adolescents of 6 schools in Mumbai participated in awareness sessions. The training was done in all the 10 schools with adolescents between the age 12 years and 15 years. All the training sessions were activity based and included a brainstorming activity in small groups. The sessions were very interactive and the participants have enjoyed the sessions.

CASP collaborated with Plan India in Mumbai to conduct an Orientation regarding Sexual Gender Based Violence (GBV) organised in July 2021 for girls below 18 years of age under the Sarthak Project of Plan India.

## Training

# Vocational Training



**Youth Chapter Meeting under the Youth Development Program - Pune**

In NOIDA in the NCR, 230 women were given support to give the training to 180 women for cutting and tailoring. The project was under the support of HCL Foundation.

In NOIDA in the NCR, **120 women** were given support to give the training to **180 women** for making envelopes from newspaper and hand made papers. The project was supported by HCL Foundation.

In NOIDA in the NCR, **180 women** were given support to give the training to **180 women** for making jewellery from waste material, paper and cloth. The project was under the support of HCL Foundation.

## Training Events

One staff member of CASP participated as a panelist in the Plan for Every Child 4th National Conference - PLAN INDIA on 7-8 December 2021. The event was followed online by the other staff members.

JICA Business Matching Event on 17th January 2022 was held to share their works for children in the age group of 2 to 8 years and newborn babies. One staff member from CASP Mumbai participated in the event.

Dasra Philanthropy Week 2022 was held online on 21st to 24th March 2022, sharing new ideas and dialogues of fast learning from back to the forefront to inspire continued actions. Two staff from CASP participated.

Webinar of Indian Association for Promotion of Adoption and Child Welfare (IAPA) was held on 20th January 2022 to share information and explore how children currently in institutions can be restored to their own families or may benefit from alternative care services. One staff member from CASP Mumbai attended.

Webinar was organized on the Govt. policies and schemes on 28th July 2021 for Foster Care Project in Mumbai. The event focused on the understanding and navigation of govt. policies and schemes for women and children. Two staff participated in the webinar.



**HCLT Youth Club - 4**



Creativity Workshop



Educational Exposure Visit

CASP

## Our Partners/Donors 2021-2022

CASP is grateful to all our partners mentioned below for their continuous support.

Plan India, New Delhi (till November, 2021)

CASP, Sweden

Danish International Adoption Denmark

Joy for kids, Belgium

Enfant-Du-Monde, France

Terre Des Hommes, Denmark

Enfant-Du-Monde, Belgium

Children Above All, Sweden

Maharashtra Foundation, USA

Choose Your Cause, Australia

App Vidya, Arhan Chhabra

Govt. of Maharashtra - Foster Care Programme, Pune and Mumbai

M/s. Yardi Software India Private Ltd.

Bank of Maharashtra, Pune

Haldor Topsoe India Pvt. Ltd., New Delhi

Rajagiri Outreach Project, Kerala

Linda Morse Balpanchayat Trust

Bombay Community Public Trust

Give Foundation, Bangalore

HCL Foundation, Noida, UP

Sumeet Foundation, Mumbai

Shri. K.K. Venugopal

Ramamani Iyengar Charitable Trust

Seth Purshotamdas Thakurdas Diwaliba Charitable Trust, Mumbai

CASP

## Shop Owner Affiliations

We are thankful to owners of the following shops for their support in fund raising activities of CASP.

M/s. P. N. Gadgil & Co., Laxmi Road, Pune

M/s. P. N. Gadgil & Co., Paud Road, Pune

M/s. Kaka Halwai, Aundh, Pune

M/s. Jaihind Collection, Aundh, Pune

M/s. Jaihind Collection Chinchwad, Pune

M/s. Lagu Bandhu Motiwale, Karve Road, Pune

M/s. Venus Traders, F. C. Road, Pune

M/s. Natural Ice - Cream, Baner Road, Pune

M/s. Monginis, Pashan, Pune

M/s. Cotton King, Aundh, Pune

M/s. Dorabjee & Sons, Camp, Pune

CASP

# Sponsorwise Break-Up

(As on 31st March 2022)

S.No.	Name of Sponsoring Organisation, Agency (Groups of Individuals & Individuals - Annual Sponsorship)	No. of Sponsored
<b>Foreign Organisations</b>		
1	Terre Des Hommes Denmark - Kirsten Poulsen	272
2	CASP, Sweden	148
3	Danish International Adoption, Denmark (DIA) (General)	135
4	Enfant-Du-Monde, France	77
5	Terre Des Hommes Denmark (Mr. Mogens Pedersen)	77
6	Terre Des Hommes Denmark - Tihar Jail Project (Ms. Dorte Stenbryggen)	67
7	Children Above All, Sweden	56
8	Enfant-Du-Monde, Belgium	42
9	Terre Des Hommes Denmark CASP 2 (Ms. Dorte Stenbryggen)	38
10	Terre Des Hommes (Annette Jorgensen / Dorthe Mikkelsen)	31
11	Foreign Individuals	27
12	Maharashtra Foundation, USA	21
13	Choose Your Cause	13
14	Joy for Kids, Belgium	5
15	Terre Des Hommes, Denmark CASP 1 (Dorthe Kristensen)	1
16	UK Online	1
<b>Total</b>		<b>1011</b>

CASP

# Sponsorwise Break-Up

(As on 31st March 2022)

S.No.	Name of Sponsoring Organisation, Agency (Groups of Individuals & Individuals - Annual Sponsorship)	No. of Sponsored
<b>Indian Organisations</b>		
1	Govt. of Maharashtra (Bal Sangopan Yojana/Foster Care Plan)	1000
2	Individual Sponsors	501
3	Yardi Software Pvt Ltd	400
4	Mr. Mandar Joshi	50
5	Haldor Topsoe India Pvt Ltd, New Delhi	40
6	Ramamani Iyengar Charitable Trust	7
7	Give India Foundation	7
8	Jayati Deshmukh Memorial Sponsorship Fund	5
9	Seth Purushottam Thakurdas & Divaliba Charitable Trust	3
10	Sir Ness Wadia Foundation, Mumbai	3
11	V. V. Kale & Co	3
12	M/s. Sajjan Mehta & Co	1
13	S.K. Laul Foundation	1
14	Vatika Foundation	1
<b>Total</b>		<b>2022</b>



CASP

# Sponsorwise Break-Up

(As on 31st March 2022)

S.No.	Name of Sponsoring Organisation, Agency (Groups of Individuals & Individuals - Annual Sponsorship)	No. of Sponsored
<b>Perpetual Sponsors</b>		
1	Individual & Groups in India	37
2	Mrs. Vyoma & Dr.Shankaran Nair, USA	18
3	Shree Mahalaxmi Mandir Charitable Trust, Vile Parle	4
4	Sumeet Foundation	3
5	Dr. & Ms. Topsoe - Denmark	3
6	Settna Memorial Foundation	3
7	Citi Bank	1
<b>Total</b>		<b>69</b>

## Grand Total of Sponsors

1	Indian Organizations	2022
2	Foreign Organizations	1011
3	Perpetual Sponsors	69
<b>Grand Total</b>		<b>3102</b>

CASP

## Financial Snapshots

<p>Report of An Auditor Relating To Account Audited Under Sub-Section (2) Of Section 33 &amp; 34 And Rule 19 Of The Bombay Public Trust Act 1950</p> <p>Registration No. F-4277(BOM) Statement of income liable to contribution for year ending : 31.03.2022 Name of Public Trust: COMMUNITY AID AND SPONSORSIHP PROGRAMME (CASP) Address: CASP BHAVAN, S. NO. 132/12 PLOT NO.3 PASHAN BANER LINK ROAD, PUNE - 411021</p>	<p>A.H.JOSHI &amp; Co. CHARTERED ACCOUNTANTS 1907, SADASHIV PETH NATU BAUG, PUNE - 411 030</p>
For the year ending 31st March 2022	
a) Whether accounts are maintained regularly and in accordance with the provisions of Act and the rules : (Our comments are based on the audit reports of different auditors of units/ branches)	YES
b) Whether receipts and disbursements are properly and correctly shown in the accounts:	YES
c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him :	YES
d) Whether all books deeds, accounts, vouchers or other documents or records required by the auditor were produced before him :	YES
e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	YES
f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him :	YES
g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of The Trust :	NO
h) The amounts outstanding for more than one year and the amounts written off if any :	YES
i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	YES
j) Whether any money of the public trust has been invested contrary to the provisions of Section 35 :	NO
k) Alienation, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor :	NO
l) All cases of irregular illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on part of the trustees or any other person while in the management of the trust :	NO
m) Whether the budget has been filed in the form provided by rule 16A	YES



- |  |     |
|--|-----|
| n) Whether the maximum and minimum number of the trustees is maintained :  | YES |
| o) Whether the meetings are held regularly as provided in such instrument :  | YES |
| p) Whether the minutes books of the proceeding of the meeting is maintained :  | YES |
| q) Whether any of the trustees has any interest in the investment of the trust :   | NO  |
| r) Whether any trustees is a debtor or creditor of the trust :   | NO  |
| s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit : | N.A |
| t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.                               | NO  |

For A.H.JOSHI & CO.  
 CHARTERED ACCOUNTANTS  
 Firm Registration NO. 112396W

Trustee

*[Handwritten Signature]*

Trustee


*S.V. Joshi*

Date - 22-8-2022

VDIN: 22037712ASEEGK9111

*[Handwritten Signature]*  
 S.A.JOSHI  
 (PARTNER)  
 M.NO.037772



STATEMENT OF INCOME LIABLE TO CONTRIBUTION FOR THE YEAR ENDING 31.03.2022		THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE IX C (Vide Rule 32) परिशिष्ट 1 क नियम 32 प्रमाणे		
रोजी संपणाच्या वर्षाकरिता वगणी देण्यास पात्र असलेल्या उत्पन्नाचे पत्रक		
Registration No. F - 4277 (BOM)		
Name of Public Trust :- COMMUNITY AID & SPONSORSHIP PROGRAMME ( CASP )		
CASP BHAVAN, SURVEY NO. 132/2, PLOT NO. 3, PASHAN BANER LINK ROAD, PASHAN,PUNE- 411 021		
सर्वजनिक ट्रस्टचे नाव :- समाज विकास साहय आणि प्रतिपालन कार्यक्रम		
रजिस्ट्रेशन नोंदणी क्र.		
i-	INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)	6,32,77,495
ii)	ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32:-	
	कलम 58 व नियम 32 प्रमाणे ज्यावर वगणी आकारता येत नाही अशी पदे :-	
1)	Donations received from other Public Trusts and Dharmadas	8,98,100
	इतर सार्वजनिक ट्रस्टपासून मिळालेल्या देणग्या व धर्मोदा	
2)	Grants received from Government and local authorities	7,91,462
	शासनाकडून व स्थानिक अधिकाऱ्यांकडून मिळालेल्या अंगदान	
3)	Interest on sinking or Depreciation Fund	
	बुडित किंवा घसारा फंडावरील व्याज	
4)	Amount spent for the purpose of secular education	5,42,23,254
	व्यवहारापयोगी शैक्षणिक कार्याकरिता खर्च केलेली रक्कम	
5)	Amount spent for the purpose of medical relief	
	वैद्यकीय मदतीकरिता खर्च केलेली रक्कम	
6)	Amount spent for the purpose of veterinary treatment of animals	
	पशुवैद्यकीय उपचाराकरिता खर्च केलेली रक्कम	
7)	Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity.	
	दुष्काळ, अनावृष्टी, जलप्रलय, अग्नी किंवा इतर सकटस्थितींना देणगी देऊन मदतीसाठी केलेला खर्च	
8)	Deductions out of income from lands used for agricultural purposes	
	शेतीकरिता उपयोगात आणलेल्या जमिनीपासून मिळालेल्या उत्पन्नातून वजा केलेल्या रकम	
a)	Land Revenue and Local Fund Cess	
	शेतसारा व स्थानिक सेस	
b)	Rent payable to superior landlord	
	वरिष्ठ जमीनदारास द्यावयाचे भाडे	
c)	Cost of production, if lands are cultivated by trust	
	जर जमीन ट्रस्टकडून कसण्यात येत असेल तर त्या उत्पादनाचा खर्च	
9)	Deductions out of income from land used for non-agricultural purposes	
	बिगर शेतीकरिता जमीन उपयोगात आणून जमिनीपासून मिळालेल्या उत्पन्नातून वजा केलेला खर्च	
a)	Assessment, Cesses and other Government or Municipal taxes	
	आकारणी, सेसेस, व इतर शासकीय किंवा नगरपालिकेचे कर	
b)	Ground rent payable to the superior landlord	
	वरिष्ठ जमीनदारास देणे असलेले जमीन भाडे	
c)	Insurance premia	
	विम्याचा हप्त्या	
d)	Repairs at 10 per cent of gross rent of building	
	दुरुस्तीचा, इमारतीच्या एकंदर भाड्याचे शे 10 टक्के प्रमाणात	
e)	Cost of collection at 4 per cent of gross rent of buildings let out	
	वसुलीचा खर्च इमारतीच्या एकंदर भाड्याच्या 4 टक्के प्रमाणात	
10)	Cost of collection of income or receipts from securities, stocks, etc at 1 percent of such income	
	उत्पन्न किंवा सिक्युरिटीज शिल्लक माल वगैरेपासूनचे जमेच्या वसुलीकरिता खर्च अशा उत्पन्नाचे शे 1 टक्का	
11)	Deduction on account of repairs in respect of building not rented & yielding no income, at 10 percent of the estimated gross annual rent	
	ज्या इमारतीपासून कोणतेही उत्पन्न मिळत नाही किंवा भाड्याने देलेली नाही. अशा इमारतीच्या दुरुस्तीच्या खर्चाबाबत केलेली रक्कम अंदाजे एकूण वार्षिक भाड्याच्या 10 टक्के प्रमाणात	
Gross Annual Income chargeable to contribution Rs.		NIL
वर्गणी देण्यास पात्र असलेले एकूण वार्षिक उत्पन्न		
Certified that while claiming deductions admissible under the above schedule, we have not claimed any amount twice either wholly or partly, against any of the items in the schedule which have the effect of double-deduction		
प्रमाणित करण्यात येते की, वरील परिशिष्टप्रमाणे मान्य करण्यासाठी वजावट रकमेची मागणीकरता आम्ही त्यापैकी कोणत्याही पदाच्या रकमेची पूर्णतः किंवा अंशतः दोनदा वजावट केलेली नाही		
<div style="text-align: center;">  <p>For A.H.Joshi &amp; Co. Chartered Accountant Firm Registration No. 112396W</p> <p>S.A. Joshi (Partner) Membership No. 37772</p> </div>		
FOR COMMUNITY AID & SPONSORSHIP PROGRAMME ( CASP )		
CASP BHAVAN, SURVEY NO. 132/2, PLOT NO. 3,		
PASHAN BANER LINK ROAD, PASHAN,PUNE- 411 021		
Date at. 22/08/2022	Trustee	Trustee
दिनांक 22/08/2022	ट्रस्टीची सही	ट्रस्टीची सही
		UDIN: 22037772ASEEGK9111

S.NO 132/2, PLOT 3, CASP BHVAN  
PASHAN BANER LINK ROAD, PASHAN,  
PUNE, 411021  
CASP CORE  
INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31st MARCH, 2022

The Bombay Public Trusts Act, 1950  
Schedule IX [Vide Rule No. 17(1)]

31.3.2021		EXPENDITURE		31.3.2022		31.3.2021		INCOME		31.3.2022	
1,783,454.00	To	Expenditure in respect of Properties	1,705,955.00	2,212,763.00	By	Rent	2,328,163.00				
411,102.00	To	Establishment Expenses	362,593.00	1,024,276.00	By	Interest on savings accounts	898,232.29				
	To	Remuneration to Trustees		1,182,341.50	By	Interest On Fixed Deposit	829,860.93				
558,386.00	To	Legal / Professional Fees	951,997.00		By	Dividend	1,133,776.70				
203,815.00	To	Audit Fees	239,600.00	292,178.88	By	Donations	29,222,992.42				
	To	Contribution & fees		46,937,948.03	By	Grants	23,127,609.54				
31,581.02	To	Amounts Written Off	66,666.78	16,916,300.18	By	Income From other sources	5,593,117.00				
200,913.57	To	Miscellaneous Expenses	164,052.25	12,556,893.09	By	Transfer from Reserves	183,743.00				
628,262.49	To	Depreciation	553,052.89	945,003.43	By	Sundry balances written back					
9,168,271.05	To	Amount transferred to Reserves or specific Funds	7,207,752.87								
68,361,316.71	To	Expenditure on objects of the Trust	54,223,254.32								
720,602.27	To	Surplus for the year	(2,197,429.23)								
82,067,704.11	Total		63,277,494.88	82,067,704.11	Total		63,277,494.88				

The above Income & Expenditure a/c to the best of my/ our belief contains a true account of the income & expenditures of Trust.

Date : 22/03/2022  
Place : Pune Trustee

Trustee

UDIN: 22037772 ASEEGKQ111



S. A. JOSHI  
(PARTNER)  
M. NO. 037772

As per our report of even date  
For A. H. JOSHI & CO.  
CHARTERED ACCOUNTANTS  
Firm Reg. No. 112396W

COMMUNITY AID & SPONSORSHIP PROGRAMME  
 S.NO 1322, PLOT 3, CASP BHAVAN  
 PASHAN BANER LINK ROAD, PASHAN, PUNE 411021  
 CASP CORE  
 BALANCE SHEET  
 AS AT 31st MARCH 2022

The Bombay Public Trusts Act, 1950  
 Schedule VIII ( vide Rule No. 17(i) )

Amount (Rs.) 31.3.2021	FUNDS AND LIABILITIES	Amount (Rs.)	Amount (Rs.) 31.3.2022	Amount (Rs.) 31.3.2021	ASSETS AND PROPERTIES	Amount (Rs.)	Amount (Rs.) 31.3.2022
2,906,000.72	Trust Fund (Balance as per balance sheet)		2,906,000.72	10,749,672.10	Immovable Properties - [At cost]		9,211,005.53
37,067,853.98	Other Earmarked Fund		35,749,744.06	16,713,971.27	Investments - [The Market Value of the above investment is not ascertained]		19,058,629.20
	Loans (Secured & Unsecured)			1,258,585.31	Furniture & Fixtures		1,022,009.54
	Liabilities			22,587,883.96	Advances		19,761,156.24
23,488,213.12	Income & Expenditure		16,472,905.28	28,149,535.43	Income Outstanding		19,876,104.58
16,878,483.04	Balance as per last Balance Sheet		15,997,680.26		Cash & Bank Balance		
528,080.05	Less: Excess of expenditure over income		(2,197,429.23)				
(1,601,405.06)	Add: Less: Adjustment during the year		0.21				
1,248,682.32	Add: Excess of income over Exp.		13,800,251.23				
15,997,680.25							
79,459,748.07	Total (Rs.)		68,928,901.29	79,459,748.07	Total (Rs.)		68,928,901.29

The above Balance Sheet to the best of my/ our belief contains a true account of the Funds & Liabilities and of the Property and Assets of Trust.

Date: 22/08/2022  
 Place: Pune  
 Trustee  
 Trustee

As per our report of even date  
 For A. H. JOSHI & CO.  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No. 112299W  
 S.K. JOSHI  
 (PARTNER)  
 M. NO. 037772

VDIN: 22087772 ASEEGK 9111

COMMUNITY AID AND SPONSORSHIP PROGRAMME (CASP)			
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31-03-2022			
CASP CORE			
Receipts	Amount	Payments	Amount
OPENING BALANCE		Receivable From beneficiaries	63000.00
a) Cash	22760.21	TDS Payable	171277.00
b) Bank	28126775.22	Professional Tax payable	3650.00
		CGST Set off	238.00
Fixed Deposit Matured	1140337.00	SGST Set off	238.00
		Prepaid Expenses	7907.00
		Refund of Advance from units	900000.00
Advance Refund	636932.00	Electricity Charges Payable	21897.00
Advance for Gratuity	118568.00		
		Office Expenses Payable	115898.30
Loans and Advances	6340572.00	Rent,Rates & Taxes	1618200.00
Sponsorship Contribution	15918617.82		
Payable to Units	36692395.00	Provident Fund	1231204.00
Funds Receivable from HO -Sponsorship	77654.20	Advance for Expenses	5016934.50
Foster Care grant from Govt.Of Mah.	537650.00	Other Advance	38113.00
Grant from Yardi	13699662.30	Advertisement Expenses	29993.00
Grant from Plan India	5172405.00	Audit Fees	77985.00
HCL Project Funds	1303800.00	Bank Charges	69869.15
Funds From Haldor Topsoe	2512274.00	CASP Bhavan Generator Expenses	58013.00
Tihar Jail Project grant	1467050.65	CASP Bhavan Security Expenses	166734.00
Kirsten Poulsen Fund	253438.87	CASP Bhavan Misc.Expenses	76250.00
Donation for Day Care Center	238078.90	Computer Related Expenses	4372.00
Donation	268282.60	Computer Repairs & Maint.	3424.00
Funds transferred from CASP PLAN	323044.70		
Donation Specific	56400.00	Coveyance	65239.00
Donation For Higher Education	256699.50	Funds transferred to HO ( CP Delhi)	323044.70
Sponsorship Fund	1011510.85	Travelling Expenses	594079.00
Sponsorship Received in advance	130000.00	Salaries, Honorarium PF Gratuity etc	15864081.00
Donation Buffer Fund	521951.00		
Other Income	75378.30	Sponsorship and Program funds trd to units	510534.00
Gift Money	637199.89	Electricity Charges	177332.00
Refund of Rent Deposit	60000.00	Misc Expenses	177252.54
Duties & Taxes	253071.00	Insurance Premium	319955.00
PF receivable	997868.00	Interest on late payments	221.00
Receivable from Tenants	3574667.00	Legal & Professional Fees	857597.00
Professional tax payable	1000.00	Meeting Expenses	122925.00
TDS	14688.00	Vehicle Expenses	4632.00
Receivable from CFI Pen court Exp	52.00	Postage & Courier	36247.00
Monitoring charges	2013506.00	Printing & Stationery	93492.50
		Telephone Internet Expenses	80568.00
Sale of Fixed Assets	87560.00	Receivable From CFI	452222.00
Receivable from other projects	339351.75	Duties and Taxes	839420.00
Payable to HO ( Sponsorship)	675.00	Provisions	521653.00
Refund from beneficiaries	20200.00	Payable to units	39400574.00
		Outstanding Liabilities	1478446.22
SHG Art and craft material sale	45410.00	TDS on FDs	13084.00
		Interest on late payments	356.00
Cheque returned/ cancelled	23010.00	Sponsorship & programme Expenses	28807788.60
		Gratuity Fund with LIC	106000.00
Covid donation	13612.00	Gift Money	288637.12
Interest from bank	850721.29	Administrative Expenditure	965436.54
Interest on investments	367031.00	Fixed Deposits with bank	3114300.00
		Receivable from Tenants	102242.00
		Receivable from HO -Foster Care	189988.00
		Purchase of Assets	47416.00
		Repairs & Maintenance	328045.00
		Monitoring Charges	22066.00
		Donation	52721.00
		Share of HO Senior staff salaries	548878.00
		Buffer fund & community contribution expe.	442134.00
		Training Expenses	25000.00
		Cash In Hand	38134.00
		Cash At Bank	19837967.58
TOTAL	126524905.75	TOTAL	126524905.75

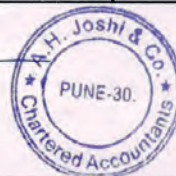
Date - 22-8-2022  
Place Pune

Trustee

Trustee

As per our report of even date  
For A H Joshi & Co  
Chartered Accountants  
Firm Regn No. 112396W

S A Joshi  
( Partner )  
M.No. 037772



UDIN: 22037772ASEEGK9111

## CASP Disclosures

### Honorarium Paid to Chairperson (2021-22)

Sr. No.	Name	Amount (in ₹)
1	Jayant Umranikar	24000
2	Sudha Joshi	24000
3	Ranjana Kaul	24000
4	Parinita Pal	24000

### Information on emoluments of the staff

Sr. No.	Slab of Gross Salary plus benefits paid to staff per month (in ₹)	Male Staff	Female Staff	Total Staff
1	5,000 - 10,000	0	0	0
2	10,000 - 25,000	10	14	24
3	25,000 - 50,000	4	4	8
4	50,000 - 1,00,000	2	1	3
Total		16	19	35

### Salaries & Benefits of the NGO Head, the highest paid staff members and lowest paid staff members (Per month)

Sr. No.	Remuneration of 3 highest paid staff members	Per Month Salary (in ₹)
1	Executive Director	84600
2	Consultant (Finance)	83699
3	Director CASP Delhi	56700
4	Remuneration of Least paid staff	11900





**COMMUNITY AID And SPONSORSHIP PROGRAMME  
SPONSORSHIP FORM**

To,  
**Executive Director**  
**Community Aid And Sponsorship Programme (CASP),**  
S.No. 132/2, Plot No. 3, Pashan Baner Link Road,  
Pune 411 021 (India)  
Tel – 020-25860842

Dear Sir,  
I am / we are happy to contribute a sum of Rupees / USD \_\_\_\_\_ (In words \_\_\_\_\_ only) in cash / by cheque no. \_\_\_\_\_ dated \_\_\_\_\_ of \_\_\_\_\_ bank to CASP towards sponsorship contribution for \_\_\_\_\_ (*number of children you wish to support*) child/ children. (The cheque / D.D. in favour of **Community Aid & Sponsorship Programme**).

Heard about CASP through: \_\_\_\_\_

**My personal details are as follows -**

<b>Sponsor Details</b>	
Name .....	.....
Address.....	.....
City.....	State.....
Country.....	Pin.....
<b>Contact No</b> .....	.....
PAN No.....	.....
Email ID .....	.....
Date of Birth .....	.....
Wedding Anniversary .....	.....

<b>Spouse's Details</b>	
Name .....	.....
Date of Birth .....	.....
<b>Contact No</b> .....	.....
Email ID .....	.....
.....	.....

a. Socially Handicapped : **Boy or Girl**  
b. Physically Handicapped : **Boy or Girl**  
**From** : **Pune / Mumbai / Raigad / Delhi / Gujarat**

Would you like us to send reminder regarding renewal of the sponsorship? **(Yes / No)**

**Special interests / priorities of the sponsor**

Signature  
Date

**CASP PAYMENT OPTIONS**

- 1) **Indian Citizen** are requested to transfer to the following account through NEFT

**Cheque / D.D. should be drawn in favor of**

**COMMUNITY AID & SPONSORSHIP PROGRAMME**

Name of Account	Community Aid & Sponsorship Programme
Saving Account Number	01041000057940
Name of the Bank	HDFC Bank Ltd.
Address of the bank	H.D.F.C. BANK LTD., OSWAL BANDHU SAMAJ BUILDING, OPP. HOTEL SEVEN LOVES, SHANKARSHETH ROAD BRANCH, PUNE 411 042
Bank branch code -RTGS / NEFT / IFSC Code	HDFC0000104
MICR Code	411240006

- 2) **Foreign Citizens** are requested to transfer to the following account through NEFT

Name of Account	Community Aid And Sponsorship Programme
FCRA Saving Account Number	40101670053
Name of the Bank	STATE BANK OF INDIA
Address of the Bank	11 SANSAD MARG, NEW DELHI 110 001
Bank branch code -RTGS / NEFT / IFSC Code	00691
IFSC Code	SBIN0000691
Swift Code	SBININBB104

**CASP is registered under**

Maharashtra Public Trust Act, 1950 - Registration No. F-4277 ( Mumbai ) dt.07.02.1977  
 Societies Registration Act, 1860 - Registration No. BOM 382/1976 G.B.B.S.D. dt 19.10.1976  
 Foreign Contribution Regulation Act, 1976 Registration No. 083930359 valid up to 30/06/2027  
 CSR Registration Number - CSR00006708  
 50 % Tax Benefit under section 80G of Income Tax Act  
 Income Tax exemption certificate valid up to 31/03/2026

CASP PAN - AAATC0455F

Email : [info@caspindia.org](mailto:info@caspindia.org)

# Education is the most powerful tool you can use to change the world.



CASP Bhavan, Survey No. 132/2,  
Plot No. 3, Pashan-Baner Link Road,  
Pashan, Pune - 411 021, Maharashtra



info@caspindia.org



+91 20 2586 0842



www.caspindia.org



CASP - Community Aid &  
Sponsorship Programme India



CASP is registered under

Maharashtra Public Trust Act, 1950 -  
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Societies Registration Act, 1860 - Registration  
No. BOM 382/1976 G.B.B.S.D. dt 19.10.1976

Foreign Contribution Regulation Act, 1976  
Registration No. 083930359 valid up to  
30/06/2027

CSR Registration Number - CSR00006708

50 % Tax Benefit under section 80G of Income  
Tax Act. Income Tax exemption certificate valid  
up to 31/03/2026

CASP PAN - AAATC0455F