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CASP

Annual Report 2022-23



Vision

Strengthen The Community In A Sustainable Manner To Support Its Children And Families Leading Towards Human Development With Equity, Dignity And Justice.

Mission

To Diversify And Strengthen Its Organizational Competency To Develop And Implement Strategies And Programs To Enhance The Capacities Of Children, Families And Communities Through Empowerment, Participation And Advocacy.
To Spread Its Presence To Fifty Backward And Most Backward Districts Including Urban Slums.

Identity

Casp Is A Premier National Organization Committed To The Sustainable Development And Strengthening Of Child, Family And Community. Casp Also Works Towards Networking, Strengthening Alliances And Building Of Partnerships With National And International Organizations With Mutually Compatible Objectives So As To Accomplish Its Mission.

CASP

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Annual Report 2022-2023

CASP



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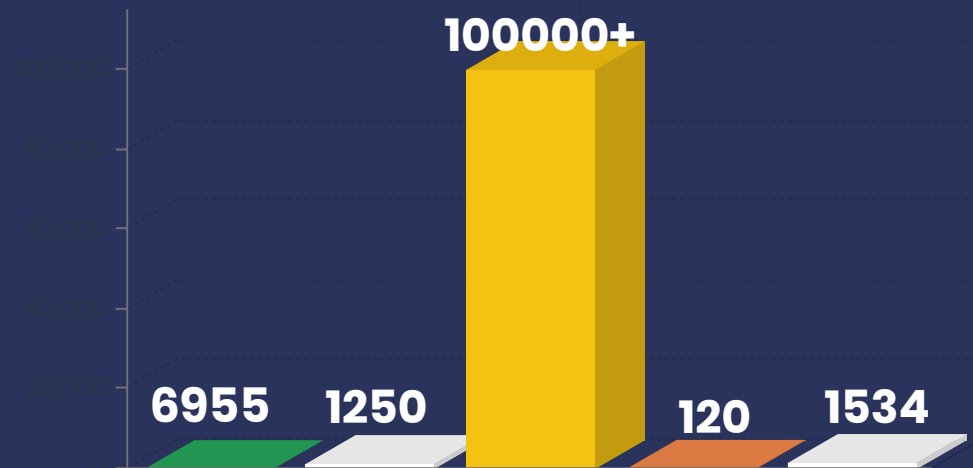
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Our Impact Last Year

- Children Sponsored
- 1250 families provided early childhood care and development in Delhi
- 100000+ benefitted through our various healthcare projects
- senior citizens taken care of through our Day care Centers for elderly people
- beneficiaries of various vocational trainings, 51% have gained livelihood through these programs and earning an average of 6300 Rs./month



Board of Trustees of CASP

Sl. .No	Name	Age	Gender	Occupation	Area of competency	Trustee Meetings Attended
1	Mr. Jayant Umranikar President (w.e.f 1/12/2022), CASP	74	M	IPS (Retd.) Former DGP Maharashtra	Public Policy	4/4
2	Prof. Pramod Kale President, CASP (Till 28/11/2022)	82	M	Scientist (Formerly with ISRO)	Scientific Research	4/4
3	Dr. Dilip Satbhai Hon. Treasurer, CASP	68	M	CA	Law & Accounts	4/4
4	Mrs. Sudha Joshi Trustee, CASP	83	F	Stateswoman	Social Development	4/4
5	Dr. Ranjana Kaul Trustee, CASP	72	F	Lawyer	Law	4/4
6	Dr. Vaijayanti Joshi Trustee	68	F	Principal ILS Law College, Pune	Law; Education	1/4
7	Mr. Mandar Joshi Trustee	42	M	Regional Partner	CA, MBA	1/4
8	Ms. Bhagyashri Denge Trustee w.e.f. 13/12/2022	62	F	Regional Director	PG Diploma in Hr Management	1/4
9	Dr. Anita Joshi Trustee w.e.f. 13/12/2022	55	F	CEO Director	MBBS	1/4
10	Mrs. Yashodhara Gokhale Trustee till 25/08/2022	63	F	Hospital Administrator	B.Com LLB	1/4

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11	Shri. S. A. Joshi GC Member CASP	80	F	Consultant	Administration	4/4
12	Smt. Sushama Joshi GC Member, CASP	73	M	Consultant	Administration	4/4
13	Smt. Parinita Pal	76	F	Consultant	Social Welfare	4/4

SPONSORSHIP

CASP

Category Wise Break-Up of Sponsored Children (As on 31st March 2023)

Sponsorship is the flagship programme of CASP by which individuals provide support to children from underprivileged backgrounds who in the absence of such support would not be able to attain a basic essential education. CASP Delhi ensure that these children stay in school, shielding them from unfortunate circumstances such as child marriage, child labor, exploitation, and other adverse outcomes.

During the year 396 benefitted under the programme of sponsorship in Delhi Unit. We worked for the holistic development of the child by providing educational support, school and college fees, also we provide counselling and guidance for education and have programme for proper health care. For the sponsored children we facilitate them to participate in various competitions and workshops and exposure visits, which helps their personality development and enhance knowledge.

Every year, the Dr. Gokhale Meritorious Student Award is given to exceptional students who did well in the CBSE exams for Class 10th and 12th. In 2022, students of Class 10 and students of Class 12 received cash prizes and certificates at the celebration of Dr. Gokhale's 97th birthday on 21st September 2022.

Sponsorship

The details of sponsored children are as below-

NAME OF THE UNITS	SH		PH		MH		FC		TOTAL		GRAND TOTAL
	M	F	M	F	M	F	M	F	M	F	
CASP MUMBAI UNIT	92	179	0	4	0	0	237	263	329	446	775
CASP PUNE UNIT	299	485	2	2	0	0	261	231	563	717	1280
CASP RAIGAD UNIT	109	240	2	2	0	0	0	0	111	242	353
CASP DELHI UNIT	144	251	1	0	0	0	0	0	145	251	396
CASP GUJARAT PROJECT	36	133	1	3	0	1	0	0	37	117	154
TOTAL	680	1288	6	11	0	1	498	494	1185	1773	2958

EARLY CHILDHOOD CARE & DEVELOPMENT



Early Childhood Care and Development

RAIGAD UNIT :- CASP Raigad unit runs two balwadi at Shirki and Narangi. Shirki Balwadi is funded by Enfant Du Monde, France for 35 children. All 35 children were medically checked by their heights, weight etc. 35 children provided with nutritional support. The Narangi Balwadi is run through Child Centered Community Development at unit level.

The Day care Centres provide preschool education and Nutrition to these children. All the children received nutrition in the form of fruits like bananas, sweet Peanut, Rajgira laddu, dates etc. The children liked it and enjoyed it. The height and weight of all the children is maintained periodically. English and local language Marathi Poems, alphabets, and numbers etc are taught to the children during the year.

CASP Raigad unit arranged different activities for these children during the period under report.



The centers reopened in the month of June 2022. The children were distributed a small sack, note books, Pencils, Slate and Pencil boxes, Marathi and English alphabet books, Drawing books and crayons, etc in June 2022 through CASP. The children were very much happy to receive all the material.

Various festivals were celebrated in both the balwadis like Ashadhi Ekadashi Guru Purnima On 13th July 2022. The festival of Deep Pooja (Ritualistic worship of lamp) is celebrated on 28th July 2022. The children celebrated Raksha Bandhan festival on 10th August 2022. Krishna Janmashtami and Gokulashtami was celebrated in DCC Shirki on 18th August 2022. The DCC remained closed for 10 days for the celebration of Ganapati festival. Independence Day was celebrated in Shirki DCC on 15th August 2022. On 29th September 2022 Navratri festival was celebrated in DCC Shirki. The children in DCC Shirki celebrated Bhondla. On 21st Oct 2022 the teacher narrated the importance of the biggest Indian festival Diwali. The DCC remained closed for two weeks for the celebration of the Diwali festival. On 14th Nov 2022 Children's day was celebrated in DCC. Christmas festival was celebrated on 30th December 2022 in DCC Shirki.

A medical checkup camp was organized in both the balwadis.. Dr Avainash Patil (BAMS) Bachelor of Ayurvedic Medicine and Surgery & Dr. Sunil Deodikar (BAMS) , checked all the children. The children are given Brain tonic Syrup Pantoplex and deworming Tablets Krumex through CASP.

Mumbai Unit :- CASP Mumbai Unit run one balwadi 32 children (18 girls and 14 boys) were supported by CASP Mumbai Unit at the community center at Indira Gandhi Mahila Vikas Kendra, Marol, Andheri. All children were medically checked by their heights, weight, Malnutrition, Dental etc by Dr. Virat Bothra – Pediatrician.

Marol Balwadi has 32 children (18 girls and 14 boys) is supported by BCPT and run by CASP Mumbai Unit. Various programs are conducted at the Balwadi for the mental and physical development of the children. General health check-up camps are conducted regularly to know the malnourished children and advise parents to give them proper nourishment at home.

At present, knowledge of the computer is very essential for everyone. Students, housewives, and youth who are searching for Jobs. CASP Delhi is running a computer training centre to cater to the needs of all residents of Mandapur Khadar including youth and students with technical support from NIIT Foundation. The project is funded by Haldor Topsoe India Pvt. Ltd. During the year 155 women and youth benefitted through the center.



Outdoor games and group activities are organized on a regular basis for Balwadi children. These activities help us in keeping them healthy.

EDUCATION

CASP DELHI Unit

Activities related to Education:-



A drawing competition was held at the Delhi CASP unit this helped in developing children's visualization skills, grasping skills, and imagination skills.

Haldor Topsoe India Pvt. Ltd. supports CASP Delhi to reach out to children studying in the primary classes. During the year 550 a students of class 1st to 5th benefitted through 5 education centers at Madanpur Khadar. The program was designed considering the importance of continuous progress in the education of a child and the lack of proper attention from the school.

Children who are weak in studies are getting additional attention. Our prime aim is "Holistic Development of the child and improvement in academic performance."

We also provide supplementary nutrition and required stationery to these children. We regularly organized many activities for the children and celebrated all important days and festivals at the centers.

Direct Support of Educational Aid- Sponsorship Programme.
 Reimbursement of fees- Sponsorship Programme Exposure
 Visits- Sponsorship Programme Distribution of gifts (Geometry Box, tiffin, chocolates)-Haldor Topsoe India Pvt. Ltd-Education Project
 Distribution of tablets-App Vidya Distribution of certificates-Open Basic Education

CASP Raigad Unit

Educational aid was distributed to 310 children residing in Pen, Khalapur, and Panvel talukas. This aid will help the children to continue their education and improve their scholastic performance. Parents' meetings were conducted at Narangi and Shirki villages.

An educational tour was arranged to Pune at Joshi Miniature Train Museum and Raja Kelkar Museum. 50 children participated in it. This tour provided the children with the joy of discovery and the opportunity to learn new things.

Historical Movie Show - Har Har Mahadev was screened for 100 sponsored and non-sponsored children at Moreshwar Talkies, Pen. The students got a chance to connect with the historical era.

A seminar for 10th std students was held at Pen for 62 children. The main objective was to guide the tenth std children on study & examination techniques.

The annual Felicitation Programme of sponsored children along with their family members was organized at Pen. 30 children were felicitated to acknowledge their hard work and dedication and encourage them further.

EDUCATION

CASP MUMBAI-Activities related to Education:-



Photography Workshop

A drawing competition was held at the Delhi CASP unit this helped in developing children's visualization skills, grasping skills, and imagination skills.



Computer Centre Class Photo

- 1) Casp Mumbai Unit Directly Supports 275 Children (92 Boys And 183 Girls) Needy And Deserving Children To Complete The Education By Assisting In The Form Of School Fees /College Fees And Coaching Classes.
- 2) The App Vidya Project's Tablet Was Provided To 25 Needy And Deserving Children So That They Could Learn And Get Clear Understand The Concepts Clearly.
- 3) Casp Mumbai Unit Runs The Balwadi
- 4) Independence Day Celebration On 15th August 2022
- 5) Diwali Celebration On 18th October 2022.
- 6) Children's Day Is Celebrated On 14th November 2022.
- 7) Christmas Celebration On 24th December 2022.
- 8) Holi Is Celebrated On 6th March 2023.
- 9) 36 Needy And Deserving Children Of The Casp Mumbai Unit Were Provided With Financial Assistance For Continuing Education Through The Sumeet Foundation For The Year 2022-2023.
- 10) Special Project-Financial Assistance Provided For One Set Of School Uniforms To 32 Children Supported By Dr. Krishnakumar Mishra.

CASP Gujarat Unit:-

Sponsorship support to 155 children: education material for the academic year was provided to the 155 sponsored children. school bags, school stationaries, notebooks, full scape books, and water bottles along with school uniforms provided to the sponsored children as per need assessment. guidebooks and apekshit for secondary and higher secondary students student provided. school fees: some of the children who are studying in non-granted schools were provided with school fees for both terms.

Extra classes- remedial classes (khirai, badargadh, and rapar) :
- three remedial classes were run by the project for the sponsored, their siblings, And needy non-sponsored children in khirai , badargadh, and rapar. 60 children benefitted from it. formal and non formal education with the concept of activity-based learning was provided to the children.

Upliftment of higher education among girls:-
Casp has been providing support for higher education in lakhamsari village. this year also 7 girls' school fees for both terms provided by casp Gujarat for standard 9th to 12th.



Special Projects

CASP has been supporting children with special needs for some years now. Like all other interventions these too were severely restricted because of the pandemic.

96 hearing impaired children of Mumbai and Mumbai Suburban were provided with cells for hearing aids. This was supported by Sumeet Foundation.

32 children from Balwadi Marol Centre, Andheri, Financial assistance provided for second set of school uniform to 32 children (Boys 14 & Girls 18) in January 2023 supported by Sumeet Foundation.

CASP Tihar Jail Project (Special Project)

Since 1997, CASP Delhi Tihar Jail Project has focused on educating and developing school-going children of Tihar inmates. We rely on jail officer recommendations and inmate interactions to assess children's needs and then identify children from economically disadvantaged backgrounds, often living with single parents or relatives.

CASP Delhi Unit provides educational support, school and coaching fees, healthcare and creativity-enhancing training and workshops. Siblings and caretakers accompany sponsored children during the meet which the Delhi unit regularly organized for the inmates family.

Presently, CASP Delhi Unit supports 67 children in this project supported by the Tdh Denmark.



Children attending the TJP meet at Indraprastha Park, New Delhi



Distribution of Direct Aid to Sponsored children of Tihar Jail Project



Stress Management session for mothers was conducted by CASP Pune Unit. These women who attended the session were victims of alcohol abuse by their husbands.

The session was important as they were taught how to act in such situations and not let it hamper the career and psych of their child. change cannot come in a single day so more such sessions will be organized in near future too.



Hearing aid given to the students so that they don't have any difficulty in listening and can hear every sound very clearly as done by a normal person.



Regular counselling

is done by visiting the students at their homes. Our counselor trying to understand the educational status, health updates, and family environment of the student. Accordingly, the necessary help/advice is given to the student.

Health being a real concern in the case of a girl child special care is taken to keep her healthy by providing necessary knowledge and generating awareness about certain things.

Health

Integrated Child Development project (ICDP) run by CASP Pune Unit. We arranged general medical and eye checkup for 315 sponsored children from Janata Vasahat and Hadapsar, after medical checkup gave them medicines and spectacles for children as prescribed by doctor.

155 children and adult participated in camp for their eye testing. 63 spectacles were given to the children who needed it and two cases were referred for treatment to the Govt. Hospitals. 315 Hygiene kits including (Soap, Shampoo, Comb, Hand towel, Tooth brush, Tooth paste, Hand Wash and sanitary pad in a jute bag provided to the sponsored children after a brief session on importance of hygiene Badarpur and Madanpur Khadar in Delhi

In Raigad unit general Health checkup camp was organized for 294 sponsored and non-sponsored children at five centers through CCCD. Deworming tablets and a health tonic were provided to the children.

Under Food & Medicine Project (Supported by Ms. Kirsten Poulsen) TdH Denmark, CASP Gujarat has arranged a three-day General Health Check-up camp in the area of Rapar and Bhachau. There were more than 600 Children and 80 family members of sponsored children were checked during the camp and provided with the required medicines. Dr. Chiranjeevsinh Vaghela (MD) has given his service for three days in villages of the Vagad area. He has given his findings that lack of hemoglobin level and also teeth and eyesight issues were diagnosed by him in many cases. There is a season of seasonal flu and other stomach issues also found in these seasons which are diagnosed and medicines given. He has given advice to take care of health in this kind of season with a balanced diet.



General Health Camp organized by Gujarat Unit



ADOLESCENTS

Computer Training:-

CASP Delhi runs a computer training center with the technical support of NIIT. There are two 6 months courses (i) Basic computer course (ii) Advanced computer course. In this year 98 student have completed their course and received certificate from NIIT

Sale of Handicraft Items:-

UDAAN CASP SHG Group is making different types of handicraft items. They get opportunities at different corporate offices to sell these items. During the year they put up 8 stalls.

Career

he youth. Many individuals and organizations help to conduct this session . (Approx 46).



Exposure Visit:-

CASP has organized a visit to Suraj Kund Mela and Craft Museum for members of SHG Group to give them exposure of different types of craft items. It helps them to improve the quality of their product and motivates to make new products.

Creativity Workshop CASP Gujarat Unit :-

Three days creativity work shop was organized where more than 100 children participated and learnt items from paper and other items. Mr Mukeshbhai Gajjar has given his given some of the information regarding science principal which mainly used by some of the superstitious people to cheat them.

SENIOR CITIZEN

Sr. citizen Centre for elderly people started from December 2022 located at Indira Gandhi Mahila Vikas Kendra, J.B. Nagar, Marol Andheri. 25 elderly people were involved in this centre.

Objectives :

To maintain health of elderly people, To provide psychological support to elderly people and to engage the elderly with current developments

Programmes :(1) **Ongoing Activities** – Newspaper reading, Bhajans, Yoga Practices, Games , Literacy class for elderly people (2) Daily nutrition programme – Tea and packed snacks (3) Recreational Programme i.e. sports competition,

Special Activities :-

Health :- Pathological Tests organised on 30th June 2022. In all total 20 Sr.Citizens participated in Pathological tests.

General Health check up organised on 22nd July 2022. In all total 26 Sr.Citizens participated in the General Health check-up camp.

Literacy Classes conducted for three days in a week i.e. Tuesday, Wednesday and Thursday

Donor Visit :

Donor Ms. Utpala Thakkar, Chief Operating officer from Bombay Community Public Trust visited on 4th october 2022

New Year celebration :

New year celebrated on 8th January 2023. There was cake cutting and conveyed Best Wishes with each other.

Refreshments provided to them.

Participation in AASRA 2023 event :-

A group of 15 elderly people participated in AAASRA the event on 29th January 2023 organised by SPJIMR .

This event is an inclusive sports cum cultural fest for specially-abled individuals and elderly people.

All Sr.Citizens participated in Lemon & Spoon competitions . Mrs.Sheetal Mhatre and Mrs.Rajashree shah performed songs in the event.

Celebration of Republic Day, Makar Sankrant

Republic day celebrated on 25th January, 2023, with speech, patriotic songs in the centre.

On the same day Makar Sankrant- Tilgul Samarambha also celebrated in the centre. All elderly people wearing colourful dresses and atmosphere was cheerful. Tilgul and gift were distributed among elderly people as a token of gift.

Recreation – Sports Competition :

Sports Competitions organized on 28th February 2023. Prizes distributed in 2nd May 2023.

Competitions and winners are as follows :-

1) Separate pulses in one minute and winners are as follows :-

First Prize : Smt. Mayavati Mahadeo Tambe , Second Prize : Smt. Baby Ghol, Third Prize Smt. Parvasti Bavaskar

2) Pick Marbles from pot and winners are as follows :-

First Prize : Smt. Kusum Ranshoor, Second Prize : Smt. Anita Mohite Third Prize Smt. Kanta Kamble

3) Throw Ball in Bucket and winners are as follows :-

First Prize : Smt. Sulochana Jadhav Second Prize : Smt. Vaishali Shivgan, Third Prize Smt. Sundara Kamble

Prizes distributed by Resource person Ms.Varsha Vidya Vilas.



Health Check-up in CASP Mumbai Unit Centre .Regular health check up camps are conducted in Mumbai for senior citizens as they are prone to viral infection very quickly so are checked regularly. Also a day care is made available for the senior citizens were right from yoga to entertainment like singing bhajans ,playing indoor games. Watching movies is organised for the senior citizens.



Pick marbles from pot CASP Mumbai Senior citizen centre. Entertainment through sports to keep the elderly happy and occupied.

Community Development

CASP PUNE UNIT: -

Integrated

Child Development Project(ICDP) :- Total
25 to 30 women (Hadapsar)

last year in

2022-23 CASP- ICDP were conducted sessions for women of addict families, Purpose of taking this session are such as reduced the mental stress of husband's addiction, controlling anger, increasing communication with family, realizing the strength of family together and economic empowerment. Total 8 sessions were conducted in this year.

CASP DELHI UNIT

Library and E-learning center:- 608 Beneficiaries

Delhi Unit runs a library and e learning center in a community. We provide computers with internet facility, text books and competition books. Every day around 30-40 children used to visit and use the facility.

Bal Panchayat:-

The idea of Bal Panchayat is to provide a platform to children for children to raise a voice for the issues affecting them, and to educate the children about their rights and duties. To strengthen the sense of democratic process and Knowledge of local level democratic institutions among the children, CASP Delhi has formed a "BAL PANCHAYAT" in 2005 in Madanpur Khadar with the support of Linda Morce Bal Panchayat Trust. At present 150 children are active members of CASP Delhi Bal Panchayat. They are doing awareness programmes on child rights and other issues in the community.

Every year members of the CASP Delhi Bal Panchayat elects new office bearers through election by following the democratic process. In the year 2022-23, Bal Panchayat election for office bearer was held in the month of June 2022. CASP Delhi Bal Panchayat is also a member of the "Delhi Child Rights Club" (DCRC) and children participate in state level programmes on child rights, which help them to increase their knowledge and confidence. Members of CASP Delhi Bal Panchayat share their views in articles, reported news of their areas, poems and drawings with "Delhi Children Times" a bimonthly newsletter of DCRC.



Awareness being created amongst the students about the process of elections

.Responsibilities are given to the children to develop leadership qualities in the students.

New Year Mela :- 600 Beneficiaries

New Year Mela was organized for the sponsored children and the community, where children and families enjoys various competitions and win the prizes.



New Year Mela

Just for fun activity for the students. Not all things are done to teach and preach to the children sometimes something is done just for fun after all they are still kids and need activities that will give them fun and happiness. By the way, this too has a purpose to give them better mental health.

Livelihoods

Exposure Visit

At Someshwarwadi Pashan Pune Students Though Are From Pune They Are Not Aware Of Village Culture .So Visits Are Arranged For The Students To Understand The Life In Villages. So This Visit Was Organized To Gram Sanskriti Udyan Which Displays The 12 Balutedars System Which Was In Place In Those Days.

ious People To Cheat Them.



Exposure visit of sponsored children, Mumbai to Nehru planetarium so that students know more about the planets and stars. Visit to Such planetariums make it easy for the students to know about the universe as the experience it and see it with their eyes.



Exposure visit at Someshwarwadi Pashan Pune student though are from pune they are not aware of village culture .so visits are arranged for the students to understand the life in villages.so this visit was organized to Gram Sanskriti udyan which displays the 12 balutedars system which was in place in those days.

CASP DELHI UNIT

Sale of Handicraft Items:- UDAAN CASP SHG Group is making different types of handicraft items. They get opportunities at different corporate offices to sell these items. During the year they put up 8 stalls.

Computer Training:- 98 Beneficiaries

CASP Delhi runs a computer training center with the technical support of NIIT.

There are two 6 months courses (i) Basic computer course (ii) Advanced computer course. During the year 98 students completed their course and received certificates from NIIT.

Career Counseling:- 46 Beneficiaries
Various career counseling sessions were organized on different topics to improve the skills of the youth. Many individuals and organizations help to conduct this session.

Exposure visit:- 17 Beneficiaries

CASP has organized a visit to Suraj Kund Mela and Craft Museum for a member of SHG Group to give them exposure to different types of craft items. It helps them to improve the quality of their product and motivates them to make new products.



Diwali Mela Stall

Entrepreneurs are the life line of any country. Children are given opportunity to display and sell their handmade items. This encourages them in a very young age to think like an entrepreneur of tomorrow. This country which is facing an acute problem of job

Entrepreneurs

Entrepreneurs are the life line of any country. Children are given opportunity to display and sell their handmade items. This encourages them in a very young age to think like an entrepreneur of tomorrow. This country which is facing an acute problem of job opportunities. These children will not only find work for their own hands but also give work to many other hands.



CASP Raigad Unit :-
Microloan of Rs. 10,000/- each, @ 0% interest was provided to two women for tailoring and cutlery business. The repayment is done in ten equal monthly installments after two months.



Career Counselling

Career counselling is the most important part of human life. We are really not aware of what actually a holistic career means. Only after knowing our strengths and weaknesses of our individual we can think of a holistic career.

Training

Training is an activity that is given due importance in CASP. This can be to improve the capacity of the staff to implement programmes and also to develop the capacities of other stakeholders such as school teachers etc.

Details of trainings are –

CASP Mumbai Unit:-

Yashwant Rao Chavan Sanstha, Mumbai organised

Training on the topic of Health on 25th April 2022 Ms. Rutuja Bhlalekar has participated in this training.

Full day Seminar for Charitable Trusts organised by CA Sanjeev Joshi on 30th April

2022. Ms. Rutuja Bhlalekar and Mr. Alpesh Shitap are participated in this training. Seminar covered all practical aspects and complia of Charitable Trust w.r.t Charity Commissioner, Income Tax, GST and FCRA.

2nd Forum Meeting on Deinstitutionalization, Family Strengthening and Alternative care, organized on 7th February 2023 organized by Prerna and Bal Asha Trust. Mr. Dinkar Kambale has participated in this training.

CASP DELHI UNIT

has organized monthly teacher training for the teachers, taking tuition for primary classes. 10 teachers participated in this training.

Photography workshop was organized by the National Science Museum. 3 staff members has participated in the workshop.

Child Right Training (Butterfly) NGO organized series of training on childrights. 5 CASP Staff members participated in the training workshop.

CASP Raigad Unit :-

Full-day Seminar for Charitable Trusts organized by CA Sanjeev Joshi on 30th April 2022.

One staff member participated in this training. The seminar covered all practical aspects and compliances of Charitable Trust w.r.t Charity

Commissioner, Income Tax, GST and FCRA.



Teachers Training

Our Partners / Donors

OUR PARTNER / Donors 2022-23

CSP is grateful to all our partners mentioned below for their continuous support:-

CASP, Sweden
Danish International Adoption Denmark
Joy for Kids, Belgium
Enfant-Du-Monde, France
Terre Des Hommes Denmark
Enfant-Du-Monde, Belgium
Children Above All Sweden
Maharashtra Foundation, USA
M/s. Yardi Software India Private Ltd
Bank of Maharashtra Pune
Haldor Topsoe India Pvt. Ltd., New Delhi
Shri. Badrinath Bhat

Govt. of Maharashtra – Foster Care Programme, Pune & Mumbai
Linda Morse Balpanchayat Trust
Bombay community public trust
Seth Purshotamdas Thakurdas Diwaliba Charitable Trust, Mumbai
Give Foundation, Bangalore
Choose Your Cause, Australia
App Vidya, Arhan Chhabra
Sumeet Foundation, Mumbai
Shri. K.K. Venugopal
Shri. Mandar Joshi
Agiliad Technologies Private Limited, Pune

CASP

Shop Owners Affiliations

We are thankful to the owners of the following shops for their support to fund raising activities of CASP

1. M/s. P. N. Gadgil & Co, Laxmi Road, Pune.
2. M/s. P. N. Gadgil & Co, Paud Road, Pune.
3. M/s. Lagu Bandhu Motiwale, Karve Road, Pune

4. M/s. Lagu Bandhu, Sakal Nagar, Baner Road, Pune
- 5 M/s. Venusraders, F.C. Road, Pune
- 6 .M/s. Uttam Supter Store, Pashan-Baner Link Road, Pune

SPONSORWISE BREAKUP**(As on 31st March 2023)**

Sr. No.	Name of Sponsoring Organisation, Agency, Group of Individuals & Individuals	No. of Sponsored
Foreign Organisations		
Annual Sponsorship Foreign Organization's		
1	Danish International Adoption (General)- Denmark	126
2	CASP, Sweden	139
3	Children Above All, Sweden	48
4	Enfant-Du-Monde, Belgium	41
5	Enfant-Du-Monde, France	73
6	Joy for Kids, Belgium	5
7	T.D.H. Denmark CASP 2 (Dorte Stenbryggen) Mumbai & Delhi	34
8	T.D.H. Denmark - Kirsten Poulsen	154
9	T.D.H. Denmark-Tihar Jail Project (Dorte Stenbryggen)	67
10	T.D.H. Denmark -Mogens Pedersen- Delhi	77
11	Tsunami Cases (Dorthe Kristensen)	0
12	TDH Denmark CASP 1 (Dorthe Kristensen) Pune	2
13	TDH Denmark - Annette Jorgensen (Dorthe Mikkelsen)	51
14	UK Online Giving Foundation	1
15	USA - Maharashtra Foundation	27
16	Foreign Individuals	23
17	Friends of Nitin Naik	20

Sponsorwise Break-Up

(As on 31st March 2023)

Sr.	Name of Sponsoring Organisation, Agency, Group of Individuals & Individuals	No. of Sponsored
	Indian Organisations	
1	M/s. Sajjan Mehta & Co	2
2	S.K. Laul Foundation	1
3	Vatika Foundaton	1
4	V.V. kale & Co	2
5	Give Foundation	1
6	Govt. of Maharashtra (Bal Sangopan Yojana / Foster Care Plan)	992
7	Haldor Topsoe India Pvt Ltd, New Delhi	40
8	Jayati Deshmukh Memorial Sponsorship Fund	5
9	Seth Purushottam Thakurdas & Divaliba Charitable Trust	3
10	Sir Ness Wadia Foundation, Mumbai	2
11	Friends of Mr. Nitin Naik	75
12	Mr. Mandar Joshi	100
13	Mr & Mrs. Ajay Talreja	35
14	Indian Individuals	273
15	Ramamani Iyengar Memorial Yoga Institute	7
16	CASP Yardi ICDP project (Pune)	400
17	Sub Total	
18	Perpetual Sponsors	
19	Citi Bank	1
20	Dr & Ms. Topsoe - Denmark	3
21	Individuals & Groups in India	32
22	Mrs. Vyoma & Dr.Shankaran Nair, USA	18
23	Shree Mahalaxmi Mandir Charitable Trust, Vile Parle	4
24	Settna Memorial Foundation	3
25	Sub Total	0
26	CASP Delhi Unit (Unit Sponsored)	5
	Grand Total	2958

CASP FINANCIAL SNAPSHOTS

Report of An Auditor Relating To Account Audited
Under Sub-Section (2) Of Section 33 & 34 And
Rule 19 Of The Maharashtra Public Trust Act 1950

A.H.JOSHI & Co.
CHARTERED ACCOUNTANTS
1907, SADASHIV PETH
NATU BAUG, PUNE - 411 030

Registration No. F-4277(BOM)

Statement of income liable to contribution for year ending : 31.03.2023

Name of Public Trust: COMMUNITY AID AND SPONSORSIHP PROGRAMME (CASP)

Address: CASP BHAVAN, S. NO. 132/12 PLOT NO.3

PASHAN BANER LINK ROAD, PUNE - 411021

For the year ending 31st March 2023

a) Whether accounts are maintained regularly and in accordance with the provisions of Act and the rules : (Our comments are based on the audit reports of different auditors of units/ branches)	YES
b) Whether receipts and disbursements are properly and correctly shown in the accounts:	YES
c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him :	YES
d) Whether all books deeds, accounts, vouchers or other documents or records required by the auditor were produced before him :	YES
e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	YES
f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him :	YES
g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of The Trust :	NO
h) The amounts outstanding for more than one year and the amounts written off if any :	NO
i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	N.A.
j) Whether any money of the public trust has been invested contrary to the provisions of Section 35 :	NO
k) Alienation, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor :	NO
l) All cases of irregular illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on part of the trustees or any other person while in the management of the trust :	NO
m) Whether the budget has been filed in the form provided by rule 16A	YES



n) Whether the maximum and minimum number of the trustees is maintained :	YES
o) Whether the meetings are held regularly as provided in such instrument :	YES
p) Whether the minutes books of the proceeding of the meeting is maintained :	YES
q) Whether any of the trustees has any interest in the investment of the trust :	NO
r) Whether any trustees is a debtor or creditor of the trust :	NO
s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	N.A
t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NO

For A.H.JOSHI & CO.
 CHARTERED ACCOUNTANTS
 Firm Registration NO. 112396W



S.A. JOSHI
 (PARTNER)
 M.NO.037772

UDJN: 23037772BGVUGES871

Maharashtra Public Trusts Act 1950
Schedule IXC. (Vide Rule 32)

Registration No. F-4277(BOM)

Statement of income liable to contribution for year ending : 31.03.2023

Name of Public Trust: COMMUNITY AID AND SPONSORSIHP PROGRAMME (CASP)

Address: CASP BHAVAN, S. NO. 132/12 PLOT NO.3

PASHAN BANER LINK ROAD, PUNE - 411021

A.H.JOSHI & Co.
CHARTERED ACCOUNTANTS
1907, SADASHIV PETH
NATU BAUG, PUNE - 411 030

I) INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)	4,89,50,476.66
II) ITEMS NOT CHARGABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32 :	
i) Donations received from other Public Trusts and Dharmadas.	6,38,928.00
ii) Grants Received from Government and Local authorities.	14,14,855.00
iii) Interest on Sinking or Depreciation Fund.	-
iv) Amount spent for the purpose of secular education	4,68,96,693.66
v) Amount spent for the purpose of medical relief	
vi) Amount spent for the purpose of veterinary treatment of animals.	
vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought , flood , fire or other natural calamity.Earth quake	
viii) Deductions out or income from lands used for agricultural purpose:-	
a) Land Revenue and Local Fund Cess	
b) Rent payable to superior landlord	
c) Cost of production, if lands are cultivated by trust	
ix) Deductions out of income from lands used for non agricultural purposes:-	
a) Assessment Cesses and other Government or Municipal taxes	
b) Ground rent payable to the superior landlord	
c) Insurance premia	
d) Repairs at 10% of gross rent of building	
e) Cost of collection at 4% of gross rent of building let out.	
x) Cost of collection of income or receipts from securities, stocks etc. at 1% of such income.	
xi) Deductions on account of repairs in respect of building not rented and yielding no income at 10% of the estimates gross annual rent	
Gross Annual income chargeable to contribution	RS. Nil
2% Of Gross Annual Income	

The state government of Maharashtra has granted exemption from making any contribution towards The Public Trust Administration Fund u/s 58(2) of the Bombay Public Trust Act 1950 [vide - notification no. BPT/1390/366 /(86)VI dated 04.03.1991]

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

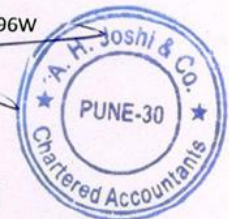
S. V. Joshi
Trustee

Ramkrishna Kulkarni
Trustee

S. A. Joshi
Trustee

For A. H. Joshi & Co.
Chartered Accountant
Firm Registration No. 112396W

S. A. Joshi
(Partner)
Membership No. 37772



REGISTRATION NO.-F-4277(BOM)

CASP BHAVAN, Survey No.132/2, Plot No.3, Pashan Baner Link Road, Pune 411021

The Maharashtra Public Trusts Act, 1950
Schedule IX [Vide Rule No. 17(1)]

COMMUNITY AID & SPONSORSHIP PROGRAMME

CASP CORE Unit

INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MARCH, 2023

AMOUNT (Rs) 31.03.2022	EXPENDITURE	SCH NO	AMOUNT (Rs) 31.03.2023	AMOUNT (Rs) 31.03.2022	INCOME	SCH NO	AMOUNT (Rs) 31.03.2023
17,05,955.00	To Expenditure in respect of Properties	1	19,66,400.00	23,28,163.00	By Rent	13	27,14,278.00
3,62,693.00	To Establishment Expenses	2	2,87,790.00	8,58,232.29	By Interest on Saving Bank Account	14	8,22,679.70
-	To Remuneration to Trustees	3	-	8,29,860.93	By Interest On Fixed Deposit	14	9,18,605.44
9,51,697.00	To Legal / Professional Fees	4	17,70,035.00	-	By Dividend		
2,39,600.00	To Audit Fees	5	2,19,630.00	11,33,776.70	By Donation	15	5,53,213.12
-	To Contribution & fees	6	-	2,03,38,176.41	By Sponsorship	16	1,40,23,276.89
66,656.78	To Amounts Written Off	7	-	2,92,22,992.42	By Grants Received	16	1,98,47,590.30
1,64,032.25	To Miscellaneous Expenses	8	7,610.29	27,89,433.13	By Income From other sources	17	43,79,949.47
5,53,052.89	To Depreciation	9	5,26,206.23	55,93,117.00	By Transfer from Reserves	10	42,50,915.44
72,07,752.87	To Amount transferred to Reserves or specific Funds	10	46,87,878.30	1,83,743.00	By Sundry balances written back	18	14,39,968.30
5,42,23,254.32	To Expenditure on objects of the Trust	11	3,75,70,595.21	-			
(21,97,429.23)	To Surplus for the year	12	19,14,331.63	-			
6,32,77,494.88	Total (Rs)		4,89,50,476.66	6,32,77,494.88	Total (Rs)		4,89,50,476.66

The above Income & Expenditure a/c to the best of my/our belief contains a true account of the income & expenditures of Trust.

S.V. Joshi

Trustee

Pandit Ksh

Trustee

J. J. Joshi

Trustee

As per our report of even date
For A. H. JOSHI & CO.
CHARTERED ACCOUNTANTS
Firm Reg. No. 142396W



UDIN: 23037772BQVUGES871

Date: 22/08/2023
Place: Pune

REGISTRATION NO.-F-4277(BOM)		COMMUNITY AID & SPONSORSHIP PROGRAMME		CASP BHAVAN, Survey No.132/2, Plot No.3, Pashan Baner Link Road, Pune 411021		The Maharashtra Public Trusts Act, 1950 Schedule VIII [Vide Rule No. 17(1)]	
CASP CORE Unit BALANCE SHEET AS AT 31st MARCH 2023		CASP CORE Unit BALANCE SHEET AS AT 31st MARCH 2023		ASSETS AND PROPERTIES			
Amount (Rs.) 31.03.2022	FUNDS AND LIABILITIES	Sch. No.	Amount (Rs.) 31.03.2023	Amount (Rs.) 31.03.2022	Sch. No.	Amount (Rs.) 31.03.2023	
29,06,000.72	Trust Fund (Balance as per balance sheet)	19	29,06,000.72	92,11,005.63	23	82,33,965.69	Immovable Properties - [At cost]
3,57,49,744.06	Other Earmarked Fund	20	3,52,93,796.12	1,90,58,628.20	24	1,95,10,347.16	Investments - [The Market Value of the above investment is not ascertained]
	Loans (Secured & Unsecured)	21	-	10,22,009.64	25	13,16,950.11	Furniture & Fixtures
1,64,72,905.28	Liabilities	22	1,00,10,145.12	-	25	1,85,362.00	Other Assets
1,38,00,251.23	Income & Expenditure	12	1,63,67,824.07	36,75,781.84	26	15,72,363.55	Advances & Deposits
	Balance as per last Balance Sheet			1,60,85,374.40	26A	1,23,66,700.81	Income Outstanding
	Less: Excess of expenditure over Income			1,98,76,101.58	27	2,13,92,076.71	Cash & Bank Balance
	Less: Transferred to fund						
	Add/Less: Adjustment during the year						
	Add: Excess of Income over Exp.						
6,89,28,901.29	Total (Rs.)		6,45,77,766.03	6,89,28,901.29		6,45,77,766.03	Total (Rs.)

The above Balance Sheet to the best of my/ our belief contains a true account of the Funds & Liabilities and of the Property and Assets of Trust.

As per our report of even date
For A. H. JOSHI & CO.
CHARTERED ACCOUNTANTS
Firm Reg. No. 112396W



[Signature]
Trustee

Trustee

Trustee

[Signature]
Trustee

Date : 22.03.2023
Place : Pune

VDJN123037772BQVUGES871

CASP COREReceipt and Payment Account for the year ending 31st March 2023

RECEIPTS		AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
Opening Balance as on 01-04-2022				
Bank	1,98,37,467.58	1,98,76,101.58	Gen. Sponsorship Expenses	4,27,500.00
Cash	38,634.00		Perpetual Sponsorship Expenses	31,500.00
			Jayati Deshmukh Memorial Sponsorship	1,13,30,725.77
			Gen. Sponsorship Expenses	
Fund received during the year				
TDH Tihar Project Income	567119.03		Admin and salary Expenses	96,33,681.11
EDMF DCC PROJECT	1,64,175.91	1,51,62,364.76	Programme & Admin Staff Salaries	19,77,920.71
Sponsorship Contribution	1,44,21,069.82		Admin Expenses	
Life Membership Fund	10,000.00			
			CSR/Govt/Other Projects Expenses during the year	
			Delhi CSR Project Expenses	29,92,702.20
			Raigad Other Project Expenses	39,734.00
			Mumbai CSR & Govt Project Expenses	3,41,499.61
			Pune CSR & Govt Project Expenses	32,02,337.00
			Pune Rural CSR Project Expenses	91,77,254.00
			Other Expenses	
			Bank Charges	31,578.49
			Fixed Deposit made during the year	17,40,310.00
			Fixed Assets purchased during the year	55,392.00
			Statutory payment	23,25,914.89
			PMC Taxes, Security, lift and MSEDL	11,19,178.00
			Misc Expenses	20,52,403.00
			Pen case expenses	4,86,826.00
			GMC +GPA policy charges	6,46,076.00
			Closing Balance as on 31-03-2023	
			Bank	2,13,51,350.71
			Cash	40,726.00
Total		6,90,04,609.49	Total	6,90,04,609.49

As per our report of even date
For A. H. JOSHI & CO.
CHARTERED ACCOUNTANTS
Firm Reg. No. 112396W



S.A. Joshi
Partner
M.No. 037772

(Signature)
Trustee

(Signature)

Trustee

(Signature)
S. V. Joshi

Trustee

Date : 22/08/2023
Place : Pune

UDIN : 23037772BGNUGES871

Information on emoluments of the staff

Sr. No.	SLAB OF GROSS SALARY IN RS.)	MALE STAFF	FEMALE STAFF	TOTAL STAFF
	PLUS BENEFITS PAID TO STAFF (PER MONTH)			
1	5,000 - 10,000	0	0	0
2	10,000 - 25,000	8	9	17
3	25,000 - 50,000	4	6	10

Salaries & Benefits of the NGO Head, the highest paid staff members and lowest staff members (per month)

Sr. No.	Remuneration of 2 highest paid staff members	Per Month Salary
1	Consultant (Director)	63100
2	Executive Director	55000
3	Remuneration of Lease paid staff	12460



**COMMUNITY AID And SPONSORSHIP PROGRAMME
SPONSORSHIP FORM**

To,
Executive Director
Community Aid And Sponsorship Programme (CASP),
 S.No. 132/2, Plot No. 3, Pashan Baner Link Road,
 Pune 411 021 (India)
 Tel – 020-25860842

Dear Sir,
 I am / we are happy to contribute a sum of Rupees / USD _____ (In words _____ only) in cash / by cheque no. _____ dated _____ of _____ bank to CASP towards sponsorship contribution for _____ (*number of children you wish to support*) child/ children. (The cheque / D.D. in favour of **Community Aid & Sponsorship Programme**).

Heard about CASP through: _____

My personal details are as follows -

Sponsor Details	
Name
Address.....
.....
City.....State.....
Country.....Pin.....
Contact No
PAN No.....
Email ID
Date of Birth
Wedding Anniversary

Spouse's Details
Name
Date of Birth
Contact No
Email ID
.....

a. Socially Handicapped : **Boy or Girl**
 b. Physically Handicapped : **Boy or Girl**
From : **Pune / Mumbai / Raigad / Delhi / Gujarat**

Would you like us to send reminder regarding renewal of the sponsorship? **(Yes / No)**

Special interests / priorities of the sponsor

Signature
 Date

Note - Sponsorship @ Indian rupees 7500 per student per year

CASP PAYMENT OPTIONS

- 1) **Indian Citizen** are requested to transfer to the following account through NEFT

Cheque / D.D. should be drawn in favor of

COMMUNITY AID & SPONSORSHIP PROGRAMME

Name of Account	Community Aid & Sponsorship Programme
Saving Account Number	01041000057940
Name of the Bank	HDFC Bank Ltd.
Address of the bank	H.D.F.C. BANK LTD., OSWAL BANDHU SAMAJ BUILDING, OPP. HOTEL SEVEN LOVES, SHANKARSHETH ROAD BRANCH, PUNE 411 042
Bank branch code -RTGS / NEFT / IFSC Code	HDFC0000104
MICR Code	411240006

- 2) **Foreign Citizens** are requested to transfer to the following account through NEFT

Name of Account	Community Aid And Sponsorship Programme
FCRA Saving Account Number	40101670053
Name of the Bank	STATE BANK OF INDIA
Address of the Bank	11 SANSAD MARG, NEW DELHI 110 001
Bank branch code -RTGS / NEFT / IFSC Code	00691
IFSC Code	SBIN0000691
Swift Code	SBININBB104

CASP is registered under

Maharashtra Public Trust Act, 1950 - Registration No. F-4277 (Mumbai) dt.07.02.1977
Societies Registration Act, 1860 - Registration No. BOM 382/1976 G.B.B.S.D. dt 19.10.1976
Foreign Contribution Regulation Act, 1976 Registration No. 083930359 valid up to 30/06/2027
CSR Registration Number - CSR00006708
50 % Tax Benefit under section 80G of Income Tax Act
Income Tax exemption certificate valid up to 31/03/2026

CASP PAN - AAATC0455F

Email : info@caspindia.org



CASP Bhavan, Survey No. 132/2,
Plot No. 3, Pashan-Baner Link Road,
Pashan, Pune - 411 021, Maharashtra



info@caspindia.org



+91 20 2586 0842



www.caspindia.org



CASP - Community Aid &
Sponsorship Programme India



CASP is registered under

Maharashtra Public Trust Act, 1950 -
Registration No. F-4277 (Mumbai) dt.07.02.1977

Societies Registration Act, 1860 - Registration
No. BOM 382/1976 G.B.B.S.D. dt 19.10.1976

Foreign Contribution Regulation Act, 1976
Registration No. 083930359 valid up to
30/06/2027

CSR Registration Number - CSR00006708

50 % Tax Benefit under section 80G of Income
Tax Act. Income Tax exemption certificate valid
up to 31/03/2026

CASP PAN - AAATC0455F